

Sweet Grass County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 10/31/2024

Account Mask: ??????????????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GEN FUND							
1000.000.100.410100.100 / GEN COMMISH PERS SERV	\$41,615.37	\$166,595.00	\$166,595.00	\$41,615.37	\$0.00	\$124,979.63	24.98%
1000.000.100.410100.200 / GEN COMMISH SUPPLIES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1000.000.100.410100.212 / GEN COMMISH MAJ PUR	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1000.000.100.410100.370 / GEN COMMISH TRAV&TRAIN	\$1,112.64	\$4,000.00	\$4,000.00	\$1,112.64	\$0.00	\$2,887.36	27.82%
1000.000.110.410510.100 / GEN FIN OFF PERS SVC	\$21,967.80	\$88,079.00	\$88,079.00	\$21,967.80	\$0.00	\$66,111.20	24.94%
1000.000.110.410510.120 / GEN FIN OFF OT	\$300.89	\$1,000.00	\$1,000.00	\$300.89	\$0.00	\$699.11	30.09%
1000.000.110.410510.200 / GEN FIN OFF SUPPLIES	\$4.22	\$300.00	\$300.00	\$4.22	\$0.00	\$295.78	1.41%
1000.000.110.410510.330 / GEN FIN OFF DUES&SUBS	\$0.00	\$615.00	\$615.00	\$0.00	\$0.00	\$615.00	0.00%
1000.000.110.410510.370 / GEN FIN OFF TRAVEL&TRAIN	\$289.72	\$2,000.00	\$2,000.00	\$289.72	\$0.00	\$1,710.28	14.49%
1000.000.120.410540.100 / GEN TREAS PERS SERV	\$31,877.37	\$127,199.00	\$127,199.00	\$31,877.37	\$0.00	\$95,321.63	25.06%
1000.000.120.410540.120 / GEN TREAS OVERTIME	\$102.93	\$500.00	\$500.00	\$102.93	\$0.00	\$397.07	20.59%
1000.000.120.410540.200 / GEN TREAS SUPPLIES	\$782.46	\$2,000.00	\$2,000.00	\$782.46	\$0.00	\$1,217.54	39.12%
1000.000.120.410540.212 / GEN TREAS MAJ PURCH	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
1000.000.120.410540.214 / GEN TREAS MV SUPPLIES	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1000.000.120.410540.311 / GEN TREAS POSTAGE	\$428.19	\$1,700.00	\$1,700.00	\$428.19	\$0.00	\$1,271.81	25.19%
1000.000.120.410540.330 / GEN TREAS DUES	\$0.00	\$725.00	\$725.00	\$0.00	\$0.00	\$725.00	0.00%
1000.000.120.410540.331 / GEN TREAS ADVERTISING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1000.000.120.410540.355 / GEN TREAS TAX BILL PROCESSING	\$1,393.37	\$2,500.00	\$2,500.00	\$1,393.37	\$0.00	\$1,106.63	55.73%
1000.000.120.410540.370 / GEN TREAS TRAV&TRAIN	\$945.94	\$2,500.00	\$2,500.00	\$945.94	\$0.00	\$1,554.06	37.84%
1000.000.130.410550.100 / GEN C&R PERS SERV	\$41,088.31	\$169,104.00	\$169,104.00	\$41,088.31	\$0.00	\$128,015.69	24.30%
1000.000.130.410550.120 / GEN C&R OVERTIME	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
1000.000.130.410550.200 / GEN C&R SUPPLIES	\$1,239.57	\$5,000.00	\$5,000.00	\$1,239.57	\$0.00	\$3,760.43	24.79%
1000.000.130.410550.212 / GEN C&R MAJ PURCH	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1000.000.130.410550.333 / GEN C&R INT&CLOUD SUBS	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
1000.000.130.410550.370 / GEN C&R TRAV/TRAIN	\$742.85	\$4,000.00	\$4,000.00	\$742.85	\$0.00	\$3,257.15	18.57%
1000.000.130.410600.120 / GEN ELECTION PERS SVC OT	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%

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1000.000.130.410600.142 / GEN ELECTIONS WORK COMP	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
1000.000.130.410600.200 / GEN ELECTION SUPPLIES	\$871.76	\$4,900.00	\$4,900.00	\$871.76	\$0.00	\$4,028.24	17.79%
1000.000.130.410600.212 / GEN ELECTION MAJ PURCH	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
1000.000.130.410600.311 / GEN ELECTION POSTAGE	\$1,163.00	\$5,500.00	\$5,500.00	\$1,163.00	\$0.00	\$4,337.00	21.15%
1000.000.130.410600.320 / GEN ELECTION PRINTING	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1000.000.130.410600.331 / GEN ELECTION LEGAL ADS	\$539.80	\$2,300.00	\$2,300.00	\$539.80	\$0.00	\$1,760.20	23.47%
1000.000.130.410600.333 / GEN ELECTION INT&CLOUD SUBS	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	0.00%
1000.000.130.410600.357 / GEN ELECTION BALLOTS/PROGRAMM	\$1,801.75	\$21,600.00	\$21,600.00	\$1,801.75	\$0.00	\$19,798.25	8.34%
1000.000.130.410600.377 / GEN ELECTION JUDGE MEALS	\$153.75	\$1,500.00	\$1,500.00	\$153.75	\$0.00	\$1,346.25	10.25%
1000.000.130.410600.399 / GEN ELECTION JUDGES	\$398.76	\$8,600.00	\$8,600.00	\$398.76	\$0.00	\$8,201.24	4.64%
1000.000.140.411200.200 / GEN FAC SUPPLIES	\$1,705.91	\$7,000.00	\$7,000.00	\$1,705.91	\$0.00	\$5,294.09	24.37%
1000.000.140.411200.212 / GEN FAC MAJ PURCH	\$660.00	\$2,300.00	\$2,300.00	\$660.00	\$0.00	\$1,640.00	28.70%
1000.000.140.411200.224 / GEN FAC JANITOR SUPPLY	\$147.00	\$1,500.00	\$1,500.00	\$147.00	\$0.00	\$1,353.00	9.80%
1000.000.140.411200.229 / GEN FAC SAFETY EQUIPMENT	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1000.000.140.411200.230 / GEN FAC REP/MAINT SUPP	\$3,013.86	\$15,000.00	\$15,000.00	\$3,013.86	\$0.00	\$11,986.14	20.09%
1000.000.140.411200.340 / GEN FAC CITY SVCS	\$1,540.06	\$4,500.00	\$4,500.00	\$1,540.06	\$0.00	\$2,959.94	34.22%
1000.000.140.411200.341 / GEN FAC ELECTRIC	\$3,479.21	\$15,000.00	\$15,000.00	\$3,479.21	\$0.00	\$11,520.79	23.19%
1000.000.140.411200.345 / GEN FAC TELEPHONE	\$1,253.14	\$9,200.00	\$9,200.00	\$1,253.14	\$0.00	\$7,946.86	13.62%
1000.000.140.411200.354 / GEN FAC ENG SVCS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1000.000.140.411200.360 / GEN FAC CONTRACTS	\$8,497.53	\$37,620.00	\$37,620.00	\$8,497.53	\$0.00	\$29,122.47	22.59%
1000.000.140.411200.940 / GEN FAC MACH/EQUIP	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	0.00%
1000.000.140.411230.100 / GEN FAC MAINT PERS SVC	\$3,235.86	\$13,000.00	\$13,000.00	\$3,235.86	\$0.00	\$9,764.14	24.89%
1000.000.140.411240.920 / GEN FAC BLDG IMPROVE	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
1000.000.140.411500.100 / GEN ESTATE PERS SVCS	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
1000.000.140.510300.510 / GEN LIAB INSURANCE	\$20,331.57	\$20,332.00	\$20,332.00	\$20,331.57	\$0.00	\$0.43	100.00%
1000.000.140.521000.820 / GEN FAC TRANSFER OUT	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	0.00%
1000.000.150.411600.100 / GEN SUP OF SCH PERS SVC	\$10,731.08	\$43,608.00	\$43,608.00	\$10,731.08	\$0.00	\$32,876.92	24.61%

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1000.000.150.411600.200 / GEN SUP OF SCH SUPPLY	\$582.72	\$2,500.00	\$2,500.00	\$582.72	\$0.00	\$1,917.28	23.31%
1000.000.150.411600.212 / GEN SUP OF SCH MAJ PURCH	\$1,028.99	\$1,500.00	\$1,500.00	\$1,028.99	\$0.00	\$471.01	68.60%
1000.000.150.411600.338 / GEN SUPT DUES&SUBS	\$0.00	\$330.00	\$330.00	\$0.00	\$0.00	\$330.00	0.00%
1000.000.150.411600.370 / GEN SUP OF SCH TRAV&TRAIN	\$986.24	\$5,500.00	\$5,500.00	\$986.24	\$0.00	\$4,513.76	17.93%
1000.000.160.440100.200 / GEN SANITARIAN SUPPLY	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
1000.000.160.440100.212 / GEN SAN MAJ PURCH	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1000.000.160.440100.398 / GEN SAN CONTRACT	\$8,988.25	\$25,000.00	\$25,000.00	\$8,988.25	\$0.00	\$16,011.75	35.95%
1000.000.170.410532.353 / GEN PROF SVCS ACCT	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
1000.000.170.440100.391 / GEN PHN CONTRIBUTION	\$0.00	\$18,650.00	\$18,650.00	\$0.00	\$0.00	\$18,650.00	0.00%
1000.000.170.450136.396 / GEN BURIAL OF INDIGENT	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1000.000.170.450200.396 / GEN VETERANS BURIALS	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
1000.000.180.411201.100 / GEN ANNEX PERS SVCS	\$3,235.86	\$12,905.00	\$12,905.00	\$3,235.86	\$0.00	\$9,669.14	25.07%
1000.000.180.411201.200 / GEN ANNEX SUPPLIES	\$2,408.81	\$12,500.00	\$12,500.00	\$2,408.81	\$0.00	\$10,091.19	19.27%
1000.000.180.411201.212 / GEN ANNEX MAJ PURCH	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1000.000.180.411201.340 / GEN ANNEX CITY SVCS	\$3,092.27	\$10,000.00	\$10,000.00	\$3,092.27	\$0.00	\$6,907.73	30.92%
1000.000.180.411201.341 / GEN ANNEX ELECTRIC	\$4,340.76	\$17,000.00	\$17,000.00	\$4,340.76	\$0.00	\$12,659.24	25.53%
1000.000.180.411201.345 / GEN ANNEX PHONE	\$462.74	\$2,500.00	\$2,500.00	\$462.74	\$0.00	\$2,037.26	18.51%
1000.000.180.411201.360 / GEN ANNEX MAINT CONTRACT	\$1,355.31	\$7,500.00	\$7,500.00	\$1,355.31	\$0.00	\$6,144.69	18.07%
1000.000.180.411201.366 / GEN ANNEX BLDG REPAIR	\$2,999.31	\$15,000.00	\$15,000.00	\$2,999.31	\$0.00	\$12,000.69	20.00%
1000.000.180.411201.397 / GEN ANNEX TYLER CONTRACT	\$3,487.71	\$57,000.00	\$57,000.00	\$3,487.71	\$0.00	\$53,512.29	6.12%
1000.000.180.411201.398 / GEN ANNEX JANITOR SVC	\$7,500.00	\$30,000.00	\$30,000.00	\$7,500.00	\$0.00	\$22,500.00	25.00%
1000.000.180.411201.940 / GEN ANNEX MACH/EQUIP	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1000.000.180.510300.510 / GEN ANNEX LIAB INS	\$24,980.95	\$24,981.00	\$24,981.00	\$24,980.95	\$0.00	\$0.05	100.00%
1000.000.180.521000.820 / GEN ANNEX TRFR OUT	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
1000.000.200.410300.100 / GEN JP PERS SERV	\$37,477.50	\$151,942.00	\$151,942.00	\$37,477.50	\$0.00	\$114,464.50	24.67%
1000.000.200.410300.120 / GEN JP PERS SERV OT	\$179.91	\$1,172.00	\$1,172.00	\$179.91	\$0.00	\$992.09	15.35%
1000.000.200.410300.142 / GEN JP WORK COMP	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
1000.000.200.410300.200 / GEN JP SUPPLIES	\$596.52	\$1,750.00	\$1,750.00	\$596.52	\$0.00	\$1,153.48	34.09%
1000.000.200.410300.212 / GEN JP MAJ PURCH	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1000.000.200.410300.311 / GEN JP POSTAGE	\$232.57	\$1,750.00	\$1,750.00	\$232.57	\$0.00	\$1,517.43	13.29%
1000.000.200.410300.330 / GEN JP DUES&SUBS	\$752.84	\$750.00	\$750.00	\$752.84	\$0.00	(\$2.84)	100.38%
1000.000.200.410300.370 / GEN JP TRAVEL	\$578.77	\$4,500.00	\$4,500.00	\$578.77	\$0.00	\$3,921.23	12.86%
1000.000.200.410300.394 / GEN JP JURY&WITNESS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1000.000.200.410300.398 / GEN JP PROF SVC	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
1000.000.210.410360.100 / GEN CITY PERS SERV	\$4,074.51	\$20,219.00	\$20,219.00	\$4,074.51	\$0.00	\$16,144.49	20.15%
1000.000.210.410360.200 / GEN CITY SUPPLIES	\$261.36	\$1,000.00	\$1,000.00	\$261.36	\$0.00	\$738.64	26.14%
1000.000.210.410360.229 / GEN CITY OVERHEAD	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1000.000.210.410360.330 / GEN CITY DUES&SUBS	\$752.84	\$710.00	\$710.00	\$752.84	\$0.00	(\$42.84)	106.03%
1000.000.210.410360.370 / GEN CITY TRAVEL	\$409.27	\$2,100.00	\$2,100.00	\$409.27	\$0.00	\$1,690.73	19.49%
1000.000.210.410360.394 / GEN CITY TRIALS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1000.000.210.410360.398 / GEN CITY PROF SVCS	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
1000.000.220.410300.100 / GEN CT COMPL PERS SVC	\$9,619.91	\$42,412.00	\$42,412.00	\$9,619.91	\$0.00	\$32,792.09	22.68%
1000.000.220.410300.120 / GEN CT COMPLIANCE OT	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
1000.000.220.410300.200 / GEN CT COMPL SUPPLIES	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
1000.000.220.410300.212 / GEN CT COMPL MAJ PURCH	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1000.000.220.410300.330 / GEN CT COMPL DUES&SUBS	\$50.00	\$275.00	\$275.00	\$50.00	\$0.00	\$225.00	18.18%
1000.000.220.410300.370 / GEN CT COMPL TRAVEL	\$269.50	\$1,500.00	\$1,500.00	\$269.50	\$0.00	\$1,230.50	17.97%
1000.000.230.411100.100 / GEN CO ATTY PERS SERV	\$83,552.78	\$339,453.00	\$339,453.00	\$83,552.78	\$0.00	\$255,900.22	24.61%
1000.000.230.411100.200 / GEN CO ATTY SUPPLIES	\$305.96	\$1,300.00	\$1,300.00	\$305.96	\$0.00	\$994.04	23.54%
1000.000.230.411100.212 / GEN CO ATTY MAJ PURCH	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1000.000.230.411100.330 / GEN CO ATTY DUES/SUBS	\$1,241.00	\$4,000.00	\$4,000.00	\$1,241.00	\$0.00	\$2,759.00	31.03%
1000.000.230.411100.333 / GEN CO ATTY INT&CLOUD SUBS	\$99.95	\$5,000.00	\$5,000.00	\$99.95	\$0.00	\$4,900.05	2.00%
1000.000.230.411100.345 / GEN CO ATTY PHONE	\$246.08	\$600.00	\$600.00	\$246.08	\$0.00	\$353.92	41.01%
1000.000.230.411100.358 / GEN CO ATTY WITNESS	\$1,427.24	\$6,000.00	\$6,000.00	\$1,427.24	\$0.00	\$4,572.76	23.79%

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1000.000.230.411100.370 / GEN CO ATTY TRAVEL	\$828.25	\$2,000.00	\$2,000.00	\$828.25	\$0.00	\$1,171.75	41.41%
1000.000.230.411100.380 / GEN CO ATTY TRAINING	\$345.00	\$2,000.00	\$2,000.00	\$345.00	\$0.00	\$1,655.00	17.25%
1000.000.250.420600.100 / GEN CIVIL DEF PERS SVC	\$12,749.88	\$48,295.00	\$48,295.00	\$12,749.88	\$0.00	\$35,545.12	26.40%
1000.000.250.420600.200 / GEN CIVIL DEF SUPPLIES	\$95.00	\$1,000.00	\$1,000.00	\$95.00	\$0.00	\$905.00	9.50%
1000.000.250.420600.212 / GEN CIVIL DEF MAJ PURCH	\$1,027.97	\$2,500.00	\$2,500.00	\$1,027.97	\$0.00	\$1,472.03	41.12%
1000.000.250.420600.220 / GEN CIVIL DEF LEPC	\$197.10	\$1,800.00	\$1,800.00	\$197.10	\$0.00	\$1,602.90	10.95%
1000.000.250.420600.223 / GEN CIVIL DEF EMERG SUPPLY	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1000.000.250.420600.230 / GEN CIVIL DEF VEHICLE REP/MAINT	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1000.000.250.420600.231 / GEN CIVIL DEF FUEL	\$71.93	\$750.00	\$750.00	\$71.93	\$0.00	\$678.07	9.59%
1000.000.250.420600.330 / GEN CIVIL DEF DUES&SUBS	\$50.00	\$300.00	\$300.00	\$50.00	\$0.00	\$250.00	16.67%
1000.000.250.420600.345 / GEN CIVIL DEF PHONE	\$227.23	\$650.00	\$650.00	\$227.23	\$0.00	\$422.77	34.96%
1000.000.250.420600.370 / GEN CIVIL DEF TRAVEL	\$108.00	\$1,000.00	\$1,000.00	\$108.00	\$0.00	\$892.00	10.80%
1000.000.250.420600.380 / GEN CIVIL DEF TRAINING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1000.000.250.420600.531 / GEN CIVIL DEF RENT	\$1,500.00	\$6,000.00	\$6,000.00	\$1,500.00	\$0.00	\$4,500.00	25.00%
1000.000.250.420600.790 / GEN DES EMS DONATIONS EXP	\$0.00	\$566.00	\$566.00	\$0.00	\$0.00	\$566.00	0.00%
1000.000.250.510300.510 / GEN CIVIL DEF INS PREM	\$397.94	\$398.00	\$398.00	\$397.94	\$0.00	\$0.06	99.98%
1000.000.260.420800.100 / GEN CORONER PERS SVC	\$3,397.25	\$13,609.00	\$13,609.00	\$3,397.25	\$0.00	\$10,211.75	24.96%
1000.000.260.420800.200 / GEN CORONER SUPPLIES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1000.000.260.420800.231 / GEN CORONER FUEL	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1000.000.260.420800.232 / GEN CORONER REP/MAINT	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1000.000.260.420800.351 / GEN CORONER INVEST&AUTOSPY	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	0.00%
1000.000.260.420800.370 / GEN CORONER TRAV&TRAIN	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1000.000.400.411300.230 / GEN COMM TINCAN REPAIR	\$521.89	\$1,000.00	\$1,000.00	\$521.89	\$0.00	\$478.11	52.19%
1000.000.400.411300.231 / GEN COMM MISC REP/MAINT	\$834.14	\$4,000.00	\$4,000.00	\$834.14	\$0.00	\$3,165.86	20.85%
1000.000.400.411300.340 / GEN COMM TINCAN UTILITIES	\$185.61	\$1,200.00	\$1,200.00	\$185.61	\$0.00	\$1,014.39	15.47%
1000.000.400.411301.230 / GEN COMM GRYCLF REP	\$681.71	\$2,000.00	\$2,000.00	\$681.71	\$0.00	\$1,318.29	34.09%
1000.000.400.411301.340 / GEN COMM GRYCLF UTILITIES	\$538.98	\$3,800.00	\$3,800.00	\$538.98	\$0.00	\$3,261.02	14.18%

Sweet Grass County

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Account Mask: ??????????????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
1000.000.400.411301.532 / GEN COMM GRYCLF LEASE	\$0.00	\$520.00	\$520.00	\$0.00	\$0.00	\$520.00	0.00%
1000.000.400.411302.230 / GEN COMM CTHSE TOWER REP/MAIN	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1000.000.400.411302.340 / GEN COMM CTHSE UTILITIES	\$180.00	\$800.00	\$800.00	\$180.00	\$0.00	\$620.00	22.50%
1000.000.400.411303.230 / GEN COMM CTHSE GEN REP/MAINT	\$961.80	\$2,000.00	\$2,000.00	\$961.80	\$0.00	\$1,038.20	48.09%
1000.000.400.510300.510 / GEN COMM TINCAN LIAB INS	\$1,244.90	\$1,245.00	\$1,245.00	\$1,244.90	\$0.00	\$0.10	99.99%
1000.000.400.510301.510 / GEN COMM GRYCLF LIAB INS	\$2,348.44	\$2,349.00	\$2,349.00	\$2,348.44	\$0.00	\$0.56	99.98%
1000.000.400.510302.510 / GEN COMM CTHSE LIAB INS	\$1,455.15	\$1,456.00	\$1,456.00	\$1,455.15	\$0.00	\$0.85	99.94%
1000.000.400.521000.820 / GEN TRANSFER OUT	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	0.00%
1000.000.600.411800.200 / GEN CO-WIDE SUPPLIES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1000.000.600.411800.230 / GEN CO-WIDE ALARM SYSTEM	\$278.85	\$2,500.00	\$2,500.00	\$278.85	\$0.00	\$2,221.15	11.15%
1000.000.600.411800.232 / GEN CO-WIDE VEH REP/MAINT	\$447.30	\$2,000.00	\$2,000.00	\$447.30	\$0.00	\$1,552.70	22.37%
1000.000.600.411800.311 / GEN CO-WIDE POSTAGE PERMIT	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
1000.000.600.411800.320 / GEN CO-WIDE PRINT CONTRACT	\$2,502.53	\$12,000.00	\$12,000.00	\$2,502.53	\$0.00	\$9,497.47	20.85%
1000.000.600.411800.333 / GEN CO-WIDE INT&CLOUD SUBS	\$501.32	\$5,000.00	\$5,000.00	\$501.32	\$0.00	\$4,498.68	10.03%
1000.000.600.411800.345 / GEN CO-WIDE PHONE SERVICE	\$2,902.81	\$18,000.00	\$18,000.00	\$2,902.81	\$0.00	\$15,097.19	16.13%
1000.000.600.411800.370 / GEN CO-WIDE TRAINING	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1000.000.600.510300.510 / GEN CO-WIDE LIAB INSURANCE	\$765.67	\$766.00	\$766.00	\$765.67	\$0.00	\$0.33	99.96%
1000.000.600.521000.820 / GEN CO-WIDE TRFR OUT	\$0.00	\$246,500.00	\$246,500.00	\$0.00	\$0.00	\$246,500.00	0.00%
Total For GEN	\$448,340.75	\$2,664,130.00	\$2,664,130.00	\$448,340.75	\$0.00	\$2,215,789.25	16.83%
ROAD FUND							
2110.000.300.430200.100 / ROAD PERS SERV	\$78,269.88	\$328,165.00	\$328,165.00	\$78,269.88	\$0.00	\$249,895.12	23.85%
2110.000.300.430200.190 / ROAD COMP ABSENCES	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2110.000.300.430200.200 / ROAD SUPPLIES	\$3,025.92	\$12,000.00	\$12,000.00	\$3,025.92	\$0.00	\$8,974.08	25.22%
2110.000.300.430200.212 / ROAD MAJ PURCH	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2110.000.300.430200.214 / ROAD PETTY CASH EXP	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
2110.000.300.430200.229 / ROAD TOOLS	\$251.92	\$4,000.00	\$4,000.00	\$251.92	\$0.00	\$3,748.08	6.30%
2110.000.300.430200.231 / ROAD FUEL & OIL	\$8,810.46	\$40,000.00	\$40,000.00	\$8,810.46	\$0.00	\$31,189.54	22.03%

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Exclude PR encumbrance
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 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2110.000.300.430200.232 / ROAD VEHICLE REP&MAINT	\$6,991.83	\$100,000.00	\$100,000.00	\$6,991.83	\$0.00	\$93,008.17	6.99%
2110.000.300.430200.240 / ROAD CRUSHER REP&MAINT	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
2110.000.300.430200.333 / ROAD INT&CLOUD SUBS	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
2110.000.300.430200.366 / ROAD BLDG REP&MAINT	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2110.000.300.430200.370 / ROAD TRAV&TRAIN	\$25.00	\$5,000.00	\$5,000.00	\$25.00	\$0.00	\$4,975.00	0.50%
2110.000.300.430200.398 / ROAD CONTRACTS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2110.000.300.430200.400 / ROAD BUILDING MATERIALS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
2110.000.300.430200.427 / ROAD CATTLEGUARDS	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
2110.000.300.430200.452 / ROAD GRAVEL	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
2110.000.300.430200.940 / ROAD MACH&EQUIP	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
2110.000.300.510300.510 / ROAD LIABILITY INS	\$14,607.28	\$14,608.00	\$14,608.00	\$14,607.28	\$0.00	\$0.72	100.00%
2110.000.300.521000.820 / ROAD TRANSFER OUT	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	0.00%
Total For ROAD	\$111,982.29	\$1,281,723.00	\$1,281,723.00	\$111,982.29	\$0.00	\$1,169,740.71	8.74%
BRIDGE FUND							
2130.000.300.430200.100 / BRIDGE SALARIES	\$52,215.46	\$218,777.00	\$218,777.00	\$52,215.46	\$0.00	\$166,561.54	23.87%
2130.000.300.430200.200 / BRIDGE SUPPLIES	\$1,981.30	\$8,000.00	\$8,000.00	\$1,981.30	\$0.00	\$6,018.70	24.77%
2130.000.300.430200.212 / BRIDGE MAJ PURCH	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
2130.000.300.430200.229 / BRIDGE TOOLS	\$167.96	\$3,000.00	\$3,000.00	\$167.96	\$0.00	\$2,832.04	5.60%
2130.000.300.430200.230 / BRIDGE VEHICLE REP&MAINT	\$8,688.44	\$60,000.00	\$60,000.00	\$8,688.44	\$0.00	\$51,311.56	14.48%
2130.000.300.430200.231 / BRIDGE FUEL & OIL	\$1,739.55	\$10,000.00	\$10,000.00	\$1,739.55	\$0.00	\$8,260.45	17.40%
2130.000.300.430200.240 / BRIDGE CRUSHER REP/MAINT	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
2130.000.300.430200.333 / BRIDGE INT&CLOUD SUBS	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
2130.000.300.430200.354 / BRIDGE ENGINEER SVC	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2130.000.300.430200.366 / BRIDGE BLDG REP&MAINT	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
2130.000.300.430200.370 / BRIDGE TRAVEL&TRAINING	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0.00%
2130.000.300.430200.398 / BRIDGE CONTRACT SVCS	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
2130.000.300.430200.400 / BRIDGE BLDG MATERIALS	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0.00%

Sweet Grass County

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Exclude PR encumbrance
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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2130.000.300.430200.932 / BRIDGE REPLACEMENT	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
2130.000.300.430200.940 / BRIDGE MACH&EQUIP	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
2130.000.300.510300.510 / BRIDGE INSURANCE	\$9,738.18	\$9,739.00	\$9,739.00	\$9,738.18	\$0.00	\$0.82	99.99%
2130.000.300.521000.820 / BRIDGE TFR OUT	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
Total For BRIDGE	\$74,530.89	\$789,416.00	\$789,416.00	\$74,530.89	\$0.00	\$714,885.11	9.44%
WEED FUND							
2140.000.500.431100.100 / WEED SALARIES	\$24,402.46	\$104,458.00	\$104,458.00	\$24,402.46	\$0.00	\$80,055.54	23.36%
2140.000.500.431100.120 / WEED OVERTIME	\$103.72	\$2,718.00	\$2,718.00	\$103.72	\$0.00	\$2,614.28	3.82%
2140.000.500.431100.200 / WEED SUPPLIES	\$250.21	\$5,000.00	\$5,000.00	\$250.21	\$0.00	\$4,749.79	5.00%
2140.000.500.431100.212 / WEED MAJ PURCH	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
2140.000.500.431100.220 / WEED BIOCONTROL SUP	\$4,069.06	\$4,000.00	\$4,000.00	\$4,069.06	\$0.00	(\$69.06)	101.73%
2140.000.500.431100.222 / WEED CHEMICALS	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
2140.000.500.431100.231 / WEED FUEL & OIL	\$820.35	\$5,000.00	\$5,000.00	\$820.35	\$0.00	\$4,179.65	16.41%
2140.000.500.431100.235 / WEED BLDG REP/MAINT	\$1,034.00	\$2,000.00	\$2,000.00	\$1,034.00	\$0.00	\$966.00	51.70%
2140.000.500.431100.330 / WEED PUB&EDU	\$799.99	\$3,000.00	\$3,000.00	\$799.99	\$0.00	\$2,200.01	26.67%
2140.000.500.431100.333 / WEED INT&CLOUD SUBS	\$34.99	\$100.00	\$100.00	\$34.99	\$0.00	\$65.01	34.99%
2140.000.500.431100.340 / WEED UTILITIES	\$1,284.39	\$8,000.00	\$8,000.00	\$1,284.39	\$0.00	\$6,715.61	16.05%
2140.000.500.431100.345 / WEED TELEPHONE	\$271.15	\$1,200.00	\$1,200.00	\$271.15	\$0.00	\$928.85	22.60%
2140.000.500.431100.357 / WEED REFUND MGMT FEE (SUB)	\$580.00	\$1,358.00	\$1,358.00	\$580.00	\$0.00	\$778.00	42.71%
2140.000.500.431100.360 / WEED VEHICLE REP&MAINT	\$164.82	\$6,000.00	\$6,000.00	\$164.82	\$0.00	\$5,835.18	2.75%
2140.000.500.431100.370 / WEED TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2140.000.500.431100.398 / WEED CONTRACTED SERVICES	\$1,000.00	\$10,000.00	\$10,000.00	\$1,000.00	\$0.00	\$9,000.00	10.00%
2140.000.500.431100.740 / WEED COST SHARE	\$2,247.50	\$10,000.00	\$10,000.00	\$2,247.50	\$0.00	\$7,752.50	22.48%
2140.000.500.510300.510 / WEED LIAB INS	\$3,321.16	\$3,322.00	\$3,322.00	\$3,321.16	\$0.00	\$0.84	99.97%
Total For WEED	\$40,383.80	\$176,656.00	\$176,656.00	\$40,383.80	\$0.00	\$136,272.20	22.86%
PRED ANIMAL SHEEP FUND							
2153.000.000.440600.390 / PRED ANIMAL SHEEP EXP	\$0.00	\$1,881.00	\$1,881.00	\$0.00	\$0.00	\$1,881.00	0.00%
Total For PRED ANIMAL SHEEP	\$0.00	\$1,881.00	\$1,881.00	\$0.00	\$0.00	\$1,881.00	0.00%
PRED ANIMAL CATTLE FUND							

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Account Mask: ??????????????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2155.000.000.440700.390 / PRED ANIMAL CATTLE EXP	\$0.00	\$14,746.00	\$14,746.00	\$0.00	\$0.00	\$14,746.00	0.00%
Total For PRED ANIMAL CATTLE	\$0.00	\$14,746.00	\$14,746.00	\$0.00	\$0.00	\$14,746.00	0.00%
FAIR FUND							
2160.000.000.460200.100 / FAIR PERSONAL SERVICES	\$13,467.38	\$54,272.00	\$54,272.00	\$13,467.38	\$0.00	\$40,804.62	24.81%
2160.000.000.460200.120 / FAIR PERS SVCS OT	\$185.98	\$1,506.00	\$1,506.00	\$185.98	\$0.00	\$1,320.02	12.35%
2160.000.000.460200.200 / FAIR SUPPLIES EXPENSE	\$1,823.09	\$3,500.00	\$3,500.00	\$1,823.09	\$0.00	\$1,676.91	52.09%
2160.000.000.460200.212 / FAIR MAJOR PURCHASE	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2160.000.000.460200.229 / FAIR TOOLBOX	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
2160.000.000.460200.230 / FAIR REP/MAINT SUPPLIES	\$1,870.76	\$15,000.00	\$15,000.00	\$1,870.76	\$0.00	\$13,129.24	12.47%
2160.000.000.460200.231 / FAIR FUEL & OIL EXPENSE	\$555.65	\$2,500.00	\$2,500.00	\$555.65	\$0.00	\$1,944.35	22.23%
2160.000.000.460200.340 / FAIR UTILITIES EXPENSE	\$3,309.04	\$8,000.00	\$8,000.00	\$3,309.04	\$0.00	\$4,690.96	41.36%
2160.000.000.460200.344 / FAIR PROPANE EXPENSE	\$780.00	\$5,000.00	\$5,000.00	\$780.00	\$0.00	\$4,220.00	15.60%
2160.000.000.460200.345 / FAIR INTERNET	\$280.09	\$1,500.00	\$1,500.00	\$280.09	\$0.00	\$1,219.91	18.67%
2160.000.000.460200.365 / FAIR 4-H TREES	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	0.00%
2160.000.000.460200.740 / FAIR SCHOLARSHIPS EXP	\$0.00	\$624.00	\$624.00	\$0.00	\$0.00	\$624.00	0.00%
2160.000.000.510300.510 / FAIR LIABILITY INS	\$15,623.18	\$15,624.00	\$15,624.00	\$15,623.18	\$0.00	\$0.82	99.99%
2160.000.000.521000.820 / FAIR TRANSFER OUT	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	0.00%
Total For FAIR	\$37,895.17	\$379,626.00	\$379,626.00	\$37,895.17	\$0.00	\$341,730.83	9.98%
AIRPORT FUND							
2170.000.000.430300.100 / AIRPORT PERS SERV	\$5,251.00	\$25,083.00	\$25,083.00	\$5,251.00	\$0.00	\$19,832.00	20.93%
2170.000.000.430300.200 / AIRPORT SUPPLIES	\$390.25	\$1,500.00	\$1,500.00	\$390.25	\$0.00	\$1,109.75	26.02%
2170.000.000.430300.212 / AIRPORT MAJ PURCH	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2170.000.000.430300.232 / AIRPORT MAJ PURCH	\$1,785.72	\$5,000.00	\$5,000.00	\$1,785.72	\$0.00	\$3,214.28	35.71%
2170.000.000.430300.340 / AIRPORT UTILITIES	\$753.01	\$5,000.00	\$5,000.00	\$753.01	\$0.00	\$4,246.99	15.06%
2170.000.000.430300.345 / AIRPORT TELEPHONE	\$265.12	\$1,200.00	\$1,200.00	\$265.12	\$0.00	\$934.88	22.09%
2170.000.000.430300.350 / AIRPORT PROF SVCS	\$0.00	\$12,700.00	\$12,700.00	\$0.00	\$0.00	\$12,700.00	0.00%
2170.000.000.430300.360 / AIRPORT UPKEEP	\$8,043.74	\$17,500.00	\$17,500.00	\$8,043.74	\$0.00	\$9,456.26	45.96%
2170.000.000.510300.510 / AIRPORT LIABILITY INS	\$13,949.44	\$13,950.00	\$13,950.00	\$13,949.44	\$0.00	\$0.56	100.00%

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Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2170.000.000.521000.820 / AIRPORT TRANSFER OUT	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
Total For AIRPORT	\$30,438.28	\$113,933.00	\$113,933.00	\$30,438.28	\$0.00	\$83,494.72	26.72%
DIST CT FUND							
2180.000.000.410331.100 / DIST CT PERS SVC	\$42,112.94	\$166,751.00	\$166,751.00	\$42,112.94	\$0.00	\$124,638.06	25.25%
2180.000.000.410331.142 / DIST CT WORK COMP	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2180.000.000.410331.200 / DIST CT SUPPLIES	\$301.60	\$1,800.00	\$1,800.00	\$301.60	\$0.00	\$1,498.40	16.76%
2180.000.000.410331.212 / DIST CT MAJ PURCH	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2180.000.000.410331.311 / DIST CT POSTAGE	\$485.50	\$1,100.00	\$1,100.00	\$485.50	\$0.00	\$614.50	44.14%
2180.000.000.410331.320 / DIST CT PRINT&DUP&TYP	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2180.000.000.410331.330 / DIST CT PUB&SUB&DUES	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
2180.000.000.410331.370 / DIST CT TRAV&TRAIN	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
2180.000.000.410332.352 / DIST CT JURY SERV	\$4,148.17	\$12,000.00	\$12,000.00	\$4,148.17	\$0.00	\$7,851.83	34.57%
2180.000.000.410336.350 / DIST CT INDIGENT DEF	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
2180.000.000.410337.334 / DIST CT LIBRARY MAINT	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
2180.000.000.410338.351 / DIST CT PSYCH EXAM	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
2180.000.000.410370.398 / DIST CT CASA	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Total For DIST CT	\$47,048.21	\$203,151.00	\$203,151.00	\$47,048.21	\$0.00	\$156,102.79	23.16%
LIBRARY FUND							
2220.000.000.460100.360 / LIBRARY MAINTENANCE	\$0.00	\$95,492.00	\$95,492.00	\$0.00	\$0.00	\$95,492.00	0.00%
Total For LIBRARY	\$0.00	\$95,492.00	\$95,492.00	\$0.00	\$0.00	\$95,492.00	0.00%
PMC FACILITY FUND							
2235.000.000.440300.790 / PMC FACILITY PYMT TO PMC II	\$0.00	\$569,666.00	\$569,666.00	\$0.00	\$0.00	\$569,666.00	0.00%
2235.000.000.510300.510 / PMC FACILITY INS EXPENSE	\$121,159.73	\$121,160.00	\$121,160.00	\$121,159.73	\$0.00	\$0.27	100.00%
Total For PMC FACILITY	\$121,159.73	\$690,826.00	\$690,826.00	\$121,159.73	\$0.00	\$569,666.27	17.54%
CEMETERY FUND							
2240.000.000.430900.100 / CEMETERY PERS SVCS	\$15,256.71	\$58,076.00	\$58,076.00	\$15,256.71	\$0.00	\$42,819.29	26.27%
2240.000.000.430900.120 / CEMETERY OT	\$0.00	\$1,216.00	\$1,216.00	\$0.00	\$0.00	\$1,216.00	0.00%
2240.000.000.430900.200 / CEMETERY SUPPLIES	\$134.00	\$1,000.00	\$1,000.00	\$134.00	\$0.00	\$866.00	13.40%
2240.000.000.430900.212 / CEMETERY MAJ PURCH	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%

Sweet Grass County

Expenditure Report with Detail Options

Fiscal Year: **2024-2025**

From Date: 7/1/2024

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Account Mask: ??????????????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2240.000.000.430900.221 / CEMETERY PURCH OF TREES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2240.000.000.430900.229 / CEMETERY TOOLS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2240.000.000.430900.230 / CEMETERY REP/MAINT	\$995.51	\$10,000.00	\$10,000.00	\$995.51	\$0.00	\$9,004.49	9.96%
2240.000.000.430900.231 / CEMETERY FUEL & OIL	\$342.55	\$2,000.00	\$2,000.00	\$342.55	\$0.00	\$1,657.45	17.13%
2240.000.000.430900.333 / CEMETERY INT/CLOUD SUBS	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	100.00%
2240.000.000.430900.340 / CEMETERY UTILITIES	\$338.14	\$1,200.00	\$1,200.00	\$338.14	\$0.00	\$861.86	28.18%
2240.000.000.430900.354 / CEMETERY TREE TRIM	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
2240.000.000.430900.718 / CEM PURCH OF GRAVE	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2240.000.000.510300.510 / CEM LIABILITY INS	\$1,327.84	\$1,328.00	\$1,328.00	\$1,327.84	\$0.00	\$0.16	99.99%
2240.000.000.521000.820 / CEMETERY TRFR OUT	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For CEMETERY	\$19,594.75	\$101,020.00	\$101,020.00	\$19,594.75	\$0.00	\$81,425.25	19.40%
PLANNING FUND							
2250.000.000.411000.100 / PLAN PERS SVCS	\$31,744.51	\$151,880.00	\$151,880.00	\$31,744.51	\$0.00	\$120,135.49	20.90%
2250.000.000.411000.120 / PLAN PERS SVCS OT	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2250.000.000.411000.200 / PLAN SUPPLIES	\$9.15	\$2,500.00	\$2,500.00	\$9.15	\$0.00	\$2,490.85	0.37%
2250.000.000.411000.212 / PLAN MAJ PURCH	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2250.000.000.411000.330 / PLAN DUES&SUBS	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$75.00	0.00%
2250.000.000.411000.331 / PLAN LEGAL NOTICES	\$136.00	\$2,000.00	\$2,000.00	\$136.00	\$0.00	\$1,864.00	6.80%
2250.000.000.411000.333 / PLAN INT&CLOUD SUBS	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
2250.000.000.411000.370 / PLAN TRAVEL	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
2250.000.000.430250.242 / PLAN RURAL ADD SUPPLY	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For PLANNING	\$31,889.66	\$162,555.00	\$162,555.00	\$31,889.66	\$0.00	\$130,665.34	19.62%
MENTAL HEALTH FUND							
2271.000.000.440410.100 / MENTAL HEALTH PERS SVCS	\$20,932.73	\$105,319.00	\$105,319.00	\$20,932.73	\$0.00	\$84,386.27	19.88%
2271.000.000.440410.200 / MENTAL HEALTH SUPPLIES	\$5.13	\$2,000.00	\$2,000.00	\$5.13	\$0.00	\$1,994.87	0.26%
2271.000.000.440410.212 / MENTAL HEALTH MAJOR PURCH	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2271.000.000.440410.333 / MENTAL HEALTH INT&CLOUD SUBS	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
2271.000.000.440410.345 / MENTAL HEALTH CELL PHONE	\$323.64	\$1,200.00	\$1,200.00	\$323.64	\$0.00	\$876.36	26.97%

Sweet Grass County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 7/1/2024

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Account Mask: ??????????????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2271.000.000.440410.357 / MENTAL HLTH CONTRACT SVCS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2271.000.000.440410.370 / MENTAL HEALTH TRAV&TRAIN	\$1,035.03	\$2,000.00	\$2,000.00	\$1,035.03	\$0.00	\$964.97	51.75%
2271.000.000.440410.390 / MENTAL HEALTH PURCH SVCS	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
2271.000.000.440410.700 / MENTAL HEALTH CLIENT SVCS	\$129.98	\$1,000.00	\$1,000.00	\$129.98	\$0.00	\$870.02	13.00%
2271.000.000.440410.712 / MENTAL HEALTH SGCF GRANT EXP	\$1,060.00	\$12,018.00	\$12,018.00	\$1,060.00	\$0.00	\$10,958.00	8.82%
2271.000.000.440410.791 / MH SG HEALTH CARE FOUNDATION E	\$0.00	\$5,680.00	\$5,680.00	\$0.00	\$0.00	\$5,680.00	0.00%
2271.000.000.440410.792 / MH SICK CHILDRENS FUND EXP	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	0.00%
2271.000.000.440410.794 / MH FOOD BOX EXP	\$0.00	\$8,894.00	\$8,894.00	\$0.00	\$0.00	\$8,894.00	0.00%
2271.000.000.440410.795 / MH SPECIAL CLIENT SVCS EXP	\$0.00	\$29,905.00	\$29,905.00	\$0.00	\$0.00	\$29,905.00	0.00%
2271.000.000.521000.820 / MENTAL HEALTH TRANSFER OUT	\$38,798.86	\$0.00	\$0.00	\$38,798.86	\$0.00	(\$38,798.86)	0.00%
Total For MENTAL HEALTH	\$62,285.37	\$198,816.00	\$198,816.00	\$62,285.37	\$0.00	\$136,530.63	31.33%
SR CIT FUND							
2280.000.000.450300.223 / SR CIT AREA II MATCH	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	0.00%
2280.000.000.450300.230 / SR CIT REP/MAINT	\$200.00	\$2,000.00	\$2,000.00	\$200.00	\$0.00	\$1,800.00	10.00%
2280.000.000.450300.920 / SR CIT BLDG IMPROVE	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
2280.000.000.510300.510 / SR CIT LIAB INS	\$10,442.44	\$10,443.00	\$10,443.00	\$10,442.44	\$0.00	\$0.56	99.99%
Total For SR CIT	\$10,642.44	\$32,943.00	\$32,943.00	\$10,642.44	\$0.00	\$22,300.56	32.31%
EXT SERV FUND							
2290.000.000.450400.100 / EXT SVC PERS SVCS	\$12,978.42	\$52,122.00	\$52,122.00	\$12,978.42	\$0.00	\$39,143.58	24.90%
2290.000.000.450400.120 / EXT SVC OVERTIME	\$1,347.47	\$1,522.00	\$1,522.00	\$1,347.47	\$0.00	\$174.53	88.53%
2290.000.000.450400.200 / EXT SVC SUPPLIES	\$2,102.66	\$5,000.00	\$5,000.00	\$2,102.66	\$0.00	\$2,897.34	42.05%
2290.000.000.450400.212 / EXT SVC MAJ PURCH	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
2290.000.000.450400.221 / EXT SVC 4-H FAIR SUPPLIES	\$5,200.61	\$8,000.00	\$8,000.00	\$5,200.61	\$0.00	\$2,799.39	65.01%
2290.000.000.450400.333 / EXT SVC INTERNET-CLOUD SUBS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2290.000.000.450400.357 / EXT SVC HAY&SOIL TESTS	\$332.60	\$3,000.00	\$3,000.00	\$332.60	\$0.00	\$2,667.40	11.09%
2290.000.000.450400.370 / EXT SVC TRAVEL	\$1,277.69	\$7,500.00	\$7,500.00	\$1,277.69	\$0.00	\$6,222.31	17.04%
2290.000.000.450400.398 / EXT SVC CONTRACTED SVCS	\$9,370.73	\$37,484.00	\$37,484.00	\$9,370.73	\$0.00	\$28,113.27	25.00%
2290.000.000.521000.820 / EXT SVC TRFR OUT	\$0.00	\$2,665.00	\$2,665.00	\$0.00	\$0.00	\$2,665.00	0.00%

Sweet Grass County

Expenditure Report with Detail Options

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Account Mask: ??????????????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For EXT SERV	\$32,610.18	\$120,293.00	\$120,293.00	\$32,610.18	\$0.00	\$87,682.82	27.11%
LAW ENFORCEMENT FUND							
2300.000.240.420100.100 / LAW ENF WAGES OFFICER	\$176,221.71	\$685,010.00	\$685,010.00	\$176,221.71	\$0.00	\$508,788.29	25.73%
2300.000.240.420100.110 / LAW ENF WAGES DISPATCH	\$67,637.98	\$318,936.00	\$318,936.00	\$67,637.98	\$0.00	\$251,298.02	21.21%
2300.000.240.420100.120 / LAW ENF OFFICER OT	\$7,998.09	\$35,000.00	\$35,000.00	\$7,998.09	\$0.00	\$27,001.91	22.85%
2300.000.240.420100.121 / LAW ENF DISPATCH OT	\$6,834.02	\$20,000.00	\$20,000.00	\$6,834.02	\$0.00	\$13,165.98	34.17%
2300.000.240.420100.200 / LAW ENF SUPPLIES	\$1,196.31	\$10,000.00	\$10,000.00	\$1,196.31	\$0.00	\$8,803.69	11.96%
2300.000.240.420100.212 / LAW ENF MAJ PURCH	\$3,153.10	\$20,000.00	\$20,000.00	\$3,153.10	\$0.00	\$16,846.90	15.77%
2300.000.240.420100.220 / LAW ENF MISC FEES/EXP	\$534.00	\$3,000.00	\$3,000.00	\$534.00	\$0.00	\$2,466.00	17.80%
2300.000.240.420100.226 / LAW ENF UNIFORMS	\$319.26	\$2,000.00	\$2,000.00	\$319.26	\$0.00	\$1,680.74	15.96%
2300.000.240.420100.230 / LAW ENF OFFICE REP/MAINT	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
2300.000.240.420100.231 / LAW ENF FUEL & OIL	\$12,021.54	\$45,000.00	\$45,000.00	\$12,021.54	\$0.00	\$32,978.46	26.71%
2300.000.240.420100.232 / LAW ENF VEHICLE REP/MAINT	\$6,459.32	\$30,000.00	\$30,000.00	\$6,459.32	\$0.00	\$23,540.68	21.53%
2300.000.240.420100.233 / LAW ENF VEHICLE INS REPAIRS	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
2300.000.240.420100.330 / LAW ENF PUB&SUB&DUES	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
2300.000.240.420100.333 / LAW ENF INT&CLOUD SUBS	\$778.63	\$17,000.00	\$17,000.00	\$778.63	\$0.00	\$16,221.37	4.58%
2300.000.240.420100.341 / LAW ENF ELECTRIC	\$243.11	\$3,000.00	\$3,000.00	\$243.11	\$0.00	\$2,756.89	8.10%
2300.000.240.420100.345 / LAW ENF TELEPHONE	\$1,974.09	\$6,000.00	\$6,000.00	\$1,974.09	\$0.00	\$4,025.91	32.90%
2300.000.240.420100.372 / LAW ENF VEHICLE LEASE	\$1,800.00	\$7,200.00	\$7,200.00	\$1,800.00	\$0.00	\$5,400.00	25.00%
2300.000.240.420100.380 / LAW ENF TRAIN&SCHOOL	\$748.47	\$10,000.00	\$10,000.00	\$748.47	\$0.00	\$9,251.53	7.48%
2300.000.240.420100.390 / LAW ENF HIRING EXPENSES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
2300.000.240.420100.398 / LAW ENF ANIMAL CONTROL	\$194.56	\$1,000.00	\$1,000.00	\$194.56	\$0.00	\$805.44	19.46%
2300.000.240.420100.712 / LAW ENF SGHCF EXPENSES	\$2,275.00	\$0.00	\$0.00	\$2,275.00	\$0.00	(\$2,275.00)	0.00%
2300.000.240.420140.740 / LAW ENF CRIME STOPPER AWARD	\$0.00	\$1,585.00	\$1,585.00	\$0.00	\$0.00	\$1,585.00	0.00%
2300.000.240.420141.229 / LAW ENF INVESTIGATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2300.000.240.420180.100 / LAW ENF FOREST PERS SVCS	\$996.76	\$0.00	\$0.00	\$996.76	\$0.00	(\$996.76)	0.00%
2300.000.240.420180.120 / LAW ENF FOREST OT	\$1,063.51	\$6,200.00	\$6,200.00	\$1,063.51	\$0.00	\$5,136.49	17.15%

Sweet Grass County

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Account Mask: ??????????????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2300.000.240.420180.232 / LAW ENF FOREST VEHICLE REP	\$104.47	\$0.00	\$0.00	\$104.47	\$0.00	(\$104.47)	0.00%
2300.000.240.420180.352 / LAW ENF BAILIFF	\$400.00	\$1,500.00	\$1,500.00	\$400.00	\$0.00	\$1,100.00	26.67%
2300.000.240.420230.200 / LAW ENF PRISONER CARE	\$4,827.38	\$7,500.00	\$7,500.00	\$4,827.38	\$0.00	\$2,672.62	64.37%
2300.000.240.420230.315 / LAW ENF PRISONER TRANSPORT	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2300.000.240.420230.392 / LAW ENF PRISONER BOARD	\$28,171.00	\$50,000.00	\$50,000.00	\$28,171.00	\$0.00	\$21,829.00	56.34%
2300.000.240.420230.398 / LAW ENF 24-7 PROGRAM	\$175.00	\$500.00	\$500.00	\$175.00	\$0.00	\$325.00	35.00%
2300.000.240.420230.510 / LAW ENF INMATE INS	\$260.40	\$1,500.00	\$1,500.00	\$260.40	\$0.00	\$1,239.60	17.36%
2300.000.240.510300.510 / LAW ENF LIAB INS	\$9,554.04	\$9,555.00	\$9,555.00	\$9,554.04	\$0.00	\$0.96	99.99%
2300.000.240.510300.514 / LAW ENF FALSE ARREST	\$29,558.56	\$29,559.00	\$29,559.00	\$29,558.56	\$0.00	\$0.44	100.00%
2300.000.240.521000.820 / LAW ENF TRFR OUT	\$0.00	\$2,805.00	\$2,805.00	\$0.00	\$0.00	\$2,805.00	0.00%
Total For LAW ENFORCEMENT	\$365,500.31	\$1,337,650.00	\$1,337,650.00	\$365,500.31	\$0.00	\$972,149.69	27.32%
FIRE FUND							
2340.000.000.420400.122 / FIRE VOLUNTEER PERS SVCS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2340.000.000.420400.200 / FIRE SUPPLIES	\$8,047.91	\$15,000.00	\$15,000.00	\$8,047.91	\$0.00	\$6,952.09	53.65%
2340.000.000.420400.212 / FIRE MAJ PURCH	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2340.000.000.420400.220 / FIRE DNRC GRANT SUPP	\$11,114.75	\$11,000.00	\$11,000.00	\$11,114.75	\$0.00	(\$114.75)	101.04%
2340.000.000.420400.226 / FIRE PPE	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2340.000.000.420400.230 / FIRE REP/MAINT SUPP	\$19,054.05	\$40,000.00	\$40,000.00	\$19,054.05	\$0.00	\$20,945.95	47.64%
2340.000.000.420400.231 / FIRE FUEL & OIL	\$10,004.35	\$20,000.00	\$20,000.00	\$10,004.35	\$0.00	\$9,995.65	50.02%
2340.000.000.420400.233 / FIRE INS REPAIRS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
2340.000.000.420400.300 / FIRE PURCHASED SVCS	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
2340.000.000.420400.340 / FIRE MELVILLE UTILITIES	\$18.14	\$1,000.00	\$1,000.00	\$18.14	\$0.00	\$981.86	1.81%
2340.000.000.420400.341 / FIRE MCLEOD UTILITIES	\$116.54	\$1,500.00	\$1,500.00	\$116.54	\$0.00	\$1,383.46	7.77%
2340.000.000.420400.345 / FIRE MCLEOD TELEPHONE	\$136.96	\$600.00	\$600.00	\$136.96	\$0.00	\$463.04	22.83%
2340.000.000.420400.370 / FIRE TRAVEL & TRAINING	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
2340.000.000.420400.780 / FIRE PAYMENT TO CITY	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2340.000.000.420400.940 / FIRE NEW EQUIPMENT	\$63.31	\$5,000.00	\$5,000.00	\$63.31	\$0.00	\$4,936.69	1.27%

Sweet Grass County

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Account Mask: ??????????????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2340.000.000.420401.345 / FIRE PAGE MY CELL	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	100.00%
2340.000.000.510300.510 / FIRE LIAB INS	\$39,151.79	\$39,152.00	\$39,152.00	\$39,151.79	\$0.00	\$0.21	100.00%
2340.000.000.510301.510 / FIRE MCLEOD BLDG INS	\$2,077.86	\$2,078.00	\$2,078.00	\$2,077.86	\$0.00	\$0.14	99.99%
2340.000.000.521000.820 / FIRE TRANSFER OUT	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	0.00%
Total For FIRE	\$90,385.66	\$499,180.00	\$499,180.00	\$90,385.66	\$0.00	\$408,794.34	18.11%
PERMISSIVE INSURANCE LEVY FUND							
2372.000.000.410331.100 / PERM LEVY DIST CT	\$4,712.50	\$17,400.00	\$17,400.00	\$4,712.50	\$0.00	\$12,687.50	27.08%
2372.000.000.411000.100 / PERM LEVY PLANNING	\$1,572.56	\$8,700.00	\$8,700.00	\$1,572.56	\$0.00	\$7,127.44	18.08%
2372.000.000.420750.100 / PERM LEVY 911	\$616.85	\$0.00	\$0.00	\$616.85	\$0.00	(\$616.85)	0.00%
2372.000.000.420750.110 / PERM LEVY 911 DISPATCH	\$969.76	\$0.00	\$0.00	\$969.76	\$0.00	(\$969.76)	0.00%
2372.000.000.430300.100 / PERM LEVY AIRPORT	\$4.52	\$0.00	\$0.00	\$4.52	\$0.00	(\$4.52)	0.00%
2372.000.000.430900.100 / PERM LEVY CEMETERY	\$1,413.80	\$8,700.00	\$8,700.00	\$1,413.80	\$0.00	\$7,286.20	16.25%
2372.000.000.440410.100 / MENTAL HEALTH ADMIN	\$1,019.06	\$8,700.00	\$8,700.00	\$1,019.06	\$0.00	\$7,680.94	11.71%
2372.000.000.450400.100 / PERM LEVY EXTENSION	\$2,343.12	\$8,700.00	\$8,700.00	\$2,343.12	\$0.00	\$6,356.88	26.93%
2372.000.000.460200.100 / FAIR	\$2,356.25	\$8,700.00	\$8,700.00	\$2,356.25	\$0.00	\$6,343.75	27.08%
2372.000.100.410100.100 / PERM LEVY COMMISH	\$7,068.75	\$26,100.00	\$26,100.00	\$7,068.75	\$0.00	\$19,031.25	27.08%
2372.000.110.410510.100 / PERM LEVY FINANCE	\$2,324.91	\$8,700.00	\$8,700.00	\$2,324.91	\$0.00	\$6,375.09	26.72%
2372.000.110.410510.120 / FINANCE OFFICE	\$31.34	\$0.00	\$0.00	\$31.34	\$0.00	(\$31.34)	0.00%
2372.000.120.410540.100 / PERM LEVY TREASURER	\$2,356.25	\$8,700.00	\$8,700.00	\$2,356.25	\$0.00	\$6,343.75	27.08%
2372.000.130.410550.100 / PERM LEVY CLERK & RECORDER	\$6,708.34	\$26,100.00	\$26,100.00	\$6,708.34	\$0.00	\$19,391.66	25.70%
2372.000.140.411230.100 / PERM LEVY COURTHOUSE	\$471.22	\$0.00	\$0.00	\$471.22	\$0.00	(\$471.22)	0.00%
2372.000.150.411600.100 / PERM LEVY SUP OF SCHOOLS	\$1,933.44	\$8,700.00	\$8,700.00	\$1,933.44	\$0.00	\$6,766.56	22.22%
2372.000.180.411201.100 / PERM LEVY ANNEX	\$471.22	\$0.00	\$0.00	\$471.22	\$0.00	(\$471.22)	0.00%
2372.000.200.410300.100 / PERM LEVY JUSTICE CT	\$4,684.87	\$17,400.00	\$17,400.00	\$4,684.87	\$0.00	\$12,715.13	26.92%
2372.000.230.411100.100 / PERM LEVY COUNTY ATTORNEY	\$7,068.75	\$26,100.00	\$26,100.00	\$7,068.75	\$0.00	\$19,031.25	27.08%
2372.000.240.420100.100 / PERM LEVY LAW OFFICERS	\$21,012.78	\$78,300.00	\$78,300.00	\$21,012.78	\$0.00	\$57,287.22	26.84%
2372.000.240.420100.110 / PERM LEVY LAW DISPATCH	\$11,684.92	\$43,500.00	\$43,500.00	\$11,684.92	\$0.00	\$31,815.08	26.86%

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Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2372.000.240.420100.120 / PERM LEVY LAW OFFICERS OT	\$2.31	\$0.00	\$0.00	\$2.31	\$0.00	(\$2.31)	0.00%
2372.000.240.420100.121 / PERM LEVY LAW ENF DISPATCH OT	\$19.41	\$0.00	\$0.00	\$19.41	\$0.00	(\$19.41)	0.00%
2372.000.240.420180.100 / FOREST SVC	\$101.78	\$0.00	\$0.00	\$101.78	\$0.00	(\$101.78)	0.00%
2372.000.250.420600.100 / PERM LEVY DES	\$1,739.40	\$8,700.00	\$8,700.00	\$1,739.40	\$0.00	\$6,960.60	19.99%
2372.000.300.430200.100 / PERM LEVY ROAD	\$15,720.30	\$60,900.00	\$60,900.00	\$15,720.30	\$0.00	\$45,179.70	25.81%
2372.000.300.430251.120 / PERM LEVY PILT ROAD OT	\$25.27	\$0.00	\$0.00	\$25.27	\$0.00	(\$25.27)	0.00%
2372.000.500.431100.100 / PERM LEVY WEED	\$2,350.18	\$8,700.00	\$8,700.00	\$2,350.18	\$0.00	\$6,349.82	27.01%
2372.000.500.431100.120 / WEED	\$14.68	\$0.00	\$0.00	\$14.68	\$0.00	(\$14.68)	0.00%
Total For PERMISSIVE INSURANCE LEVY	\$100,798.54	\$382,800.00	\$382,800.00	\$100,798.54	\$0.00	\$282,001.46	26.33%
TECHNOLOGY FUND							
2386.000.000.410400.100 / TECH PERS SVCS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2386.000.000.410400.398 / TECH CONTRACT SVCS	\$3,295.53	\$21,500.00	\$21,500.00	\$3,295.53	\$0.00	\$18,204.47	15.33%
2386.000.000.510300.510 / TECH CYBER SECURITY INS	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
Total For TECHNOLOGY	\$3,295.53	\$30,500.00	\$30,500.00	\$3,295.53	\$0.00	\$27,204.47	10.81%
DRUG FORFEITURE FUND							
2390.000.000.420142.200 / DRUG FORF SUPPLIES	\$0.00	\$10,906.00	\$10,906.00	\$0.00	\$0.00	\$10,906.00	0.00%
Total For DRUG FORFEITURE	\$0.00	\$10,906.00	\$10,906.00	\$0.00	\$0.00	\$10,906.00	0.00%
RECORD PRESERVATION FUND							
2393.000.130.410940.100 / REC PRES PERS SVCS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2393.000.130.410940.200 / REC PRES SUPPLIES	\$243.58	\$4,500.00	\$4,500.00	\$243.58	\$0.00	\$4,256.42	5.41%
2393.000.130.410940.212 / REC PRES MAJ PURCH	\$0.00	\$6,963.00	\$6,963.00	\$0.00	\$0.00	\$6,963.00	0.00%
2393.000.130.410940.333 / REC PRES INT-CLOUD SUBS	\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	0.00%
Total For RECORD PRESERVATION	\$243.58	\$14,063.00	\$14,063.00	\$243.58	\$0.00	\$13,819.42	1.73%
EEG IMPACT FEES FUND							
2399.000.000.411800.790 / EEG (WIND) IMPACT FEE PYMT OTHEF	\$0.00	\$390,224.00	\$390,224.00	\$0.00	\$0.00	\$390,224.00	0.00%
Total For EEG IMPACT FEES	\$0.00	\$390,224.00	\$390,224.00	\$0.00	\$0.00	\$390,224.00	0.00%
POSSE FUND							
2710.000.240.420100.200 / RESERVES SUPPLIES	\$647.80	\$5,861.00	\$5,861.00	\$647.80	\$0.00	\$5,213.20	11.05%
2710.000.240.420100.212 / RESERVES MAJ PURCH	\$9,351.35	\$19,806.00	\$19,806.00	\$9,351.35	\$0.00	\$10,454.65	47.21%

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 Print accounts with zero balance

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2710.000.240.420100.740 / RESERVES SCHOLARSHIP AWARDS	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	(\$3,000.00)	0.00%
2710.000.240.420100.790 / RESERVES SHOP WITH A COP	\$0.00	\$414.00	\$414.00	\$0.00	\$0.00	\$414.00	0.00%
Total For POSSE	\$12,999.15	\$26,081.00	\$26,081.00	\$12,999.15	\$0.00	\$13,081.85	49.84%
SEARCH & RESCUE FUND							
2711.000.240.420100.200 / SAR SUPPLIES	\$91.14	\$4,000.00	\$4,000.00	\$91.14	\$0.00	\$3,908.86	2.28%
2711.000.240.420100.212 / SAR MAJ PURCH	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2711.000.240.420100.231 / SAR FUEL	\$194.40	\$1,000.00	\$1,000.00	\$194.40	\$0.00	\$805.60	19.44%
2711.000.240.420100.232 / SAR REP/MAINT	\$1,059.92	\$5,000.00	\$5,000.00	\$1,059.92	\$0.00	\$3,940.08	21.20%
2711.000.240.420100.333 / SAR INTERNET/CLOUD SUBS	\$160.90	\$1,000.00	\$1,000.00	\$160.90	\$0.00	\$839.10	16.09%
2711.000.240.420100.940 / SAR M&E	\$0.00	\$14,624.00	\$14,624.00	\$0.00	\$0.00	\$14,624.00	0.00%
Total For SEARCH & RESCUE	\$1,506.36	\$45,624.00	\$45,624.00	\$1,506.36	\$0.00	\$44,117.64	3.30%
POSTED BONDS FUND							
2713.000.240.420100.350 / POSTED BONDS RETURN BOND	\$1,000.00	\$4,553.00	\$4,553.00	\$1,000.00	\$0.00	\$3,553.00	21.96%
Total For POSTED BONDS	\$1,000.00	\$4,553.00	\$4,553.00	\$1,000.00	\$0.00	\$3,553.00	21.96%
GARNISHMENTS FUND							
2715.000.240.420100.350 / GARNISHMENT TO AGENCY	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Total For GARNISHMENTS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
TREASURER PETTY CASH FUND							
2720.000.000.410540.200 / TREAS PETTY CASH SUPPLIES	\$7.49	\$144.00	\$144.00	\$7.49	\$0.00	\$136.51	5.20%
Total For TREASURER PETTY CASH	\$7.49	\$144.00	\$144.00	\$7.49	\$0.00	\$136.51	5.20%
FIRE DONATIONS FUND							
2730.000.000.420400.200 / FIRE DONATIONS EXP	\$786.12	\$71,570.00	\$71,570.00	\$786.12	\$0.00	\$70,783.88	1.10%
2730.000.000.420400.940 / FIRE DONATIONS M&E	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Total For FIRE DONATIONS	\$786.12	\$171,570.00	\$171,570.00	\$786.12	\$0.00	\$170,783.88	0.46%
McLEOD FIRE DEPT FUND							
2731.000.000.420400.200 / MCLEOD FIRE EXP	\$0.00	\$4,433.00	\$4,433.00	\$0.00	\$0.00	\$4,433.00	0.00%
Total For McLEOD FIRE DEPT	\$0.00	\$4,433.00	\$4,433.00	\$0.00	\$0.00	\$4,433.00	0.00%
MELVILLE FIRE DEPT FUND							
2732.000.000.420400.200 / MELVILLE FIRE EXP	\$96.00	\$21,363.00	\$21,363.00	\$96.00	\$0.00	\$21,267.00	0.45%
Total For MELVILLE FIRE DEPT	\$96.00	\$21,363.00	\$21,363.00	\$96.00	\$0.00	\$21,267.00	0.45%
JP TRUST FUND							

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2740.000.000.410300.350 / JP TRUST PYMTS	\$0.00	\$18,541.00	\$18,541.00	\$0.00	\$0.00	\$18,541.00	0.00%
Total For JP TRUST	\$0.00	\$18,541.00	\$18,541.00	\$0.00	\$0.00	\$18,541.00	0.00%
COUNTY ATTY FUND							
2750.000.000.411100.200 / CO ATTY TRUST SUPP	\$0.00	\$203.00	\$203.00	\$0.00	\$0.00	\$203.00	0.00%
Total For COUNTY ATTY	\$0.00	\$203.00	\$203.00	\$0.00	\$0.00	\$203.00	0.00%
ALCOHOL REHAB FUND							
2800.000.000.440540.350 / ALCOHOL REHAB MENTAL HEALTH	\$4,669.00	\$22,305.00	\$22,305.00	\$4,669.00	\$0.00	\$17,636.00	20.93%
Total For ALCOHOL REHAB	\$4,669.00	\$22,305.00	\$22,305.00	\$4,669.00	\$0.00	\$17,636.00	20.93%
GAS TAX FUND							
2820.000.300.430200.231 / GAS TAX FUND FUEL & OIL	\$13,923.44	\$227,340.00	\$227,340.00	\$13,923.44	\$0.00	\$213,416.56	6.12%
Total For GAS TAX	\$13,923.44	\$227,340.00	\$227,340.00	\$13,923.44	\$0.00	\$213,416.56	6.12%
SPECIAL GAS TAX FUND							
2821.000.300.521000.820 / SPECIAL GAS TAX TRANSFER OUT	\$0.00	\$125,778.00	\$125,778.00	\$0.00	\$0.00	\$125,778.00	0.00%
Total For SPECIAL GAS TAX	\$0.00	\$125,778.00	\$125,778.00	\$0.00	\$0.00	\$125,778.00	0.00%
JUNK VEHICLE FUND							
2830.000.000.430840.100 / JUNK VEH PERS SVCS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2830.000.000.430840.200 / JUNK VEH SUPPLIES	\$10.00	\$200.00	\$200.00	\$10.00	\$0.00	\$190.00	5.00%
2830.000.000.430840.230 / JUNK VEH MAINTENANCE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
2830.000.000.430840.317 / JUNK VEH DISPOSAL SVC	\$200.00	\$2,189.00	\$2,189.00	\$200.00	\$0.00	\$1,989.00	9.14%
2830.000.000.430840.318 / JUNK VEH DISPOSE MH-CAMPERS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2830.000.000.430840.330 / JUNK VEH ADVERTISING	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
2830.000.000.430840.370 / JUNK VEH TRAIN-TRAVEL	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
Total For JUNK VEHICLE	\$210.00	\$9,789.00	\$9,789.00	\$210.00	\$0.00	\$9,579.00	2.15%
WEED SPECIAL COUNTY FUND							
2842.000.500.431100.200 / WEED SPECIAL CO SUPPLIES	\$0.00	\$54,512.00	\$54,512.00	\$0.00	\$0.00	\$54,512.00	0.00%
2842.000.500.431100.212 / WEED SPECIAL CO MAJ PURCH	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For WEED SPECIAL COUNTY	\$0.00	\$64,512.00	\$64,512.00	\$0.00	\$0.00	\$64,512.00	0.00%
WEED FOREST SVC #030 FUND							
2843.000.500.431100.300 / WEED FOREST SVC #030 CONTRACT	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Total For WEED FOREST SVC #030	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
WEED RAC #023 FUND							

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2844.000.500.431100.300 / WEED RAC #023 CONTRACTED SVCS	\$1,070.00	\$9,091.00	\$9,091.00	\$1,070.00	\$0.00	\$8,021.00	11.77%
Total For WEED RAC #023	\$1,070.00	\$9,091.00	\$9,091.00	\$1,070.00	\$0.00	\$8,021.00	11.77%
WEED FOREST SVC #038 FUND							
2846.000.500.431100.300 / WEED FOREST SVC #038 CONTRACT :	\$0.00	\$11,055.00	\$11,055.00	\$0.00	\$0.00	\$11,055.00	0.00%
Total For WEED FOREST SVC #038	\$0.00	\$11,055.00	\$11,055.00	\$0.00	\$0.00	\$11,055.00	0.00%
WEED BLM FUND							
2847.000.500.431100.200 / WEED BLM CONTRACT SUPPLIES	\$0.00	\$6,762.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	0.00%
Total For WEED BLM	\$0.00	\$6,762.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	0.00%
WEED DNRC GRANT FUND							
2849.000.500.431100.398 / WEED DNRC CONTRACT SVCS	\$0.00	\$6,347.00	\$6,347.00	\$0.00	\$0.00	\$6,347.00	0.00%
Total For WEED DNRC GRANT	\$0.00	\$6,347.00	\$6,347.00	\$0.00	\$0.00	\$6,347.00	0.00%
911 EMER FUND							
2850.000.000.420750.100 / 911 COORD PERS SVCS	\$4,523.92	\$20,698.00	\$20,698.00	\$4,523.92	\$0.00	\$16,174.08	21.86%
2850.000.000.420750.110 / 911 DISPATCH PERS SVCS	\$5,259.90	\$30,315.00	\$30,315.00	\$5,259.90	\$0.00	\$25,055.10	17.35%
2850.000.000.420750.200 / 911 SUPPLIES EXPENSE	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
2850.000.000.420750.212 / 911 MAJ PURCH	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
2850.000.000.420750.235 / 911 BLDG REP/MAIN	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2850.000.000.420750.240 / 911 REP/MAIN	\$487.50	\$17,700.00	\$17,700.00	\$487.50	\$0.00	\$17,212.50	2.75%
2850.000.000.420750.330 / 911 AD-SUBSCRIPTIONS	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
2850.000.000.420750.333 / 911 INT-CLOUD SUBS	\$18,890.72	\$110,040.00	\$110,040.00	\$18,890.72	\$0.00	\$91,149.28	17.17%
2850.000.000.420750.380 / 911 TRAINING	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
2850.000.000.420750.940 / 911 MACH & EQUIP	\$0.00	\$414,446.00	\$414,446.00	\$0.00	\$0.00	\$414,446.00	0.00%
2850.000.000.510300.510 / 911 EQUIP INS	\$1,657.38	\$1,658.00	\$1,658.00	\$1,657.38	\$0.00	\$0.62	99.96%
Total For 911 EMER	\$30,819.42	\$610,857.00	\$610,857.00	\$30,819.42	\$0.00	\$580,037.58	5.05%
COUNTY LAND INFO FUND							
2859.000.000.411060.200 / CO LAND INFO SUPPLIES	\$0.00	\$19,472.00	\$19,472.00	\$0.00	\$0.00	\$19,472.00	0.00%
2859.000.000.411060.212 / CO LAND INFO MAJ PURCH	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
2859.000.000.411060.333 / CO LAND INFO INT/CLOUD SUBS	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	(\$550.00)	0.00%
Total For COUNTY LAND INFO	\$550.00	\$22,472.00	\$22,472.00	\$550.00	\$0.00	\$21,922.00	2.45%
MM TAX PLAN & ECON DEVEL FUND							

Sweet Grass County

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Account Mask: ??????????????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2860.000.000.470300.350 / MM TAX P&ED PROF SVCS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2860.000.000.470300.730 / MM TAX P&ED CM COLLECTIVE EXP	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2860.000.000.470300.790 / MM TAX P&ED DONATION	\$68,000.00	\$1,695,520.00	\$1,675,520.00	\$68,000.00	\$0.00	\$1,607,520.00	4.06%
Total For MM TAX PLAN & ECON DEVEL	\$68,000.00	\$1,700,520.00	\$1,700,520.00	\$68,000.00	\$0.00	\$1,632,520.00	4.00%
CWPP GRANT FUND							
2865.000.000.420400.356 / CWPP GRANT CONSULTING	\$619.76	\$5,648.00	\$5,648.00	\$619.76	\$0.00	\$5,028.24	10.97%
Total For CWPP GRANT	\$619.76	\$5,648.00	\$5,648.00	\$619.76	\$0.00	\$5,028.24	10.97%
BANK STABILIZATION FUND							
2866.000.000.430200.354 / BANK STABILIZATION ENG SVCS	\$1,607.01	\$62,049.00	\$62,049.00	\$1,607.01	\$0.00	\$60,441.99	2.59%
Total For BANK STABILIZATION	\$1,607.01	\$62,049.00	\$62,049.00	\$1,607.01	\$0.00	\$60,441.99	2.59%
FEDERAL MINERAL ROYALTY FUND							
2894.000.000.411200.200 / FED MIN ROY SUPPLIES	\$0.00	\$6,286.00	\$6,286.00	\$0.00	\$0.00	\$6,286.00	0.00%
Total For FEDERAL MINERAL ROYALTY	\$0.00	\$6,286.00	\$6,286.00	\$0.00	\$0.00	\$6,286.00	0.00%
HARD ROCK MINE TRUST FUND							
2895.000.000.510000.550 / METAL MINE TRUST DISB	\$0.00	\$8,029,817.00	\$8,029,817.00	\$0.00	\$0.00	\$8,029,817.00	0.00%
Total For HARD ROCK MINE TRUST	\$0.00	\$8,029,817.00	\$8,029,817.00	\$0.00	\$0.00	\$8,029,817.00	0.00%
PILT FUND							
2900.000.000.410500.200 / PILT POSTAGE METER	\$2,030.86	\$10,000.00	\$10,000.00	\$2,030.86	\$0.00	\$7,969.14	20.31%
2900.000.000.410550.350 / PILT ACCTING PROF SERV	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	0.00%
2900.000.000.411800.142 / PILT PAYROLL G/L ADJUSTMENTS	(\$1.01)	\$3,000.00	\$3,000.00	(\$1.01)	\$0.00	\$3,001.01	-0.03%
2900.000.000.411800.214 / PILT MISC EXP	\$2,490.60	\$15,000.00	\$15,000.00	\$2,490.60	\$0.00	\$12,509.40	16.60%
2900.000.000.411800.229 / PILT CONTINGENCY FUND	\$0.00	\$4,280,768.00	\$4,280,768.00	\$0.00	\$0.00	\$4,280,768.00	0.00%
2900.000.000.411800.357 / PILT PROF SVCS	\$7,167.00	\$10,000.00	\$10,000.00	\$7,167.00	\$0.00	\$2,833.00	71.67%
2900.000.100.410100.100 / PILT COMMISH PERS SVCS	\$17,834.79	\$71,398.00	\$71,398.00	\$17,834.79	\$0.00	\$53,563.21	24.98%
2900.000.100.410100.330 / PILT COMMISH DUES-SUBS	\$13,602.00	\$22,000.00	\$22,000.00	\$13,602.00	\$0.00	\$8,398.00	61.83%
2900.000.100.410100.333 / PILT COMMISH INT-CLOUD SUBS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
2900.000.100.410100.370 / PILT COMMISH TRAVEL	\$305.46	\$4,500.00	\$4,500.00	\$305.46	\$0.00	\$4,194.54	6.79%
2900.000.300.430200.210 / PILT ROAD RADIO EQUIP	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
2900.000.300.430200.230 / PILT ROAD TIRES	\$5,986.77	\$35,000.00	\$35,000.00	\$5,986.77	\$0.00	\$29,013.23	17.11%

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2900.000.300.430200.340 / PILT ROAD UTILITIES	\$2,106.07	\$15,000.00	\$15,000.00	\$2,106.07	\$0.00	\$12,893.93	14.04%
2900.000.300.430200.470 / PILT ROAD GRAVEL	\$37,953.00	\$40,000.00	\$40,000.00	\$37,953.00	\$0.00	\$2,047.00	94.88%
2900.000.300.430200.940 / PILT ROAD MACH/EQUIP	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00%
2900.000.300.430251.120 / PILT ROAD OVERTIME	\$2,575.17	\$22,500.00	\$22,500.00	\$2,575.17	\$0.00	\$19,924.83	11.45%
2900.000.300.430251.200 / PILT ICE/SNOW REMOVAL SUPPLIES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For PILT	\$92,050.71	\$4,634,666.00	\$4,634,666.00	\$92,050.71	\$0.00	\$4,542,615.29	1.99%
LAW ENF RAC GRANT FUND							
2904.000.240.420100.120 / LAW ENF RAC OT	\$0.00	\$13,472.00	\$13,472.00	\$0.00	\$0.00	\$13,472.00	0.00%
Total For LAW ENF RAC GRANT	\$0.00	\$13,472.00	\$13,472.00	\$0.00	\$0.00	\$13,472.00	0.00%
LAW ENF BVP GRANT FUND							
2918.000.000.420100.212 / BVP MAJOR PURCHASE	\$0.00	\$5,610.00	\$5,610.00	\$0.00	\$0.00	\$5,610.00	0.00%
Total For LAW ENF BVP GRANT	\$0.00	\$5,610.00	\$5,610.00	\$0.00	\$0.00	\$5,610.00	0.00%
DUI TASK FORCE FUND							
2950.000.000.420144.330 / DUI TASK EDUCATION & AWARENESS	\$800.00	\$6,500.00	\$6,500.00	\$800.00	\$0.00	\$5,700.00	12.31%
2950.000.000.420144.350 / DUI TASK POLICY & LEGISLATION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2950.000.000.420144.940 / DUI TASK MACH & EQUIP	\$0.00	\$7,215.00	\$7,215.00	\$0.00	\$0.00	\$7,215.00	0.00%
Total For DUI TASK FORCE	\$800.00	\$14,715.00	\$14,715.00	\$800.00	\$0.00	\$13,915.00	5.44%
OPIOID SETTLEMENT FUND							
2969.000.000.411850.790 / OPIOID SETTLEMENT SPECIAL PROJE	\$0.00	\$15,393.00	\$15,393.00	\$0.00	\$0.00	\$15,393.00	0.00%
Total For OPIOID SETTLEMENT	\$0.00	\$15,393.00	\$15,393.00	\$0.00	\$0.00	\$15,393.00	0.00%
STEP PROGRAM FUND							
2974.000.000.420144.120 / STEP GRANT OFFICER OT	\$67.53	\$8,200.00	\$8,200.00	\$67.53	\$0.00	\$8,132.47	0.82%
Total For STEP PROGRAM	\$67.53	\$8,200.00	\$8,200.00	\$67.53	\$0.00	\$8,132.47	0.82%
COMMUNITY SVCS DIRECTORY FUND							
2979.000.000.411850.356 / COMM SVCS DIRECTORY CONSULTAN	\$105.00	\$7,336.00	\$7,336.00	\$105.00	\$0.00	\$7,231.00	1.43%
Total For COMMUNITY SVCS DIRECTORY	\$105.00	\$7,336.00	\$7,336.00	\$105.00	\$0.00	\$7,231.00	1.43%
SPECIAL CLIENT SVCS FUND							
2988.000.000.440410.795 / SPEICAL CLIENT SVCS EXP	\$209.71	\$0.00	\$0.00	\$209.71	\$0.00	(\$209.71)	0.00%
Total For SPECIAL CLIENT SVCS	\$209.71	\$0.00	\$0.00	\$209.71	\$0.00	(\$209.71)	0.00%
CASR 2020 FUND							
2994.000.000.411850.780 / CASR 2020 TRFR TO OTHER GOVT EN	\$0.00	\$392,698.00	\$392,698.00	\$0.00	\$0.00	\$392,698.00	0.00%

Sweet Grass County

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Total For CASR 2020							
	\$0.00	\$392,698.00	\$392,698.00	\$0.00	\$0.00	\$392,698.00	0.00%
ARPA (CSLFRF) FUND							
2995.000.000.411850.780 / ARPA (CSLFRF) TRFR TO OTHER GOV	\$0.00	\$802,598.00	\$802,598.00	\$0.00	\$0.00	\$802,598.00	0.00%
Total For ARPA (CSLFRF)							
	\$0.00	\$802,598.00	\$802,598.00	\$0.00	\$0.00	\$802,598.00	0.00%
LOCAL ASSISTANCE (DEPT OF TREASURY) FUND							
2998.000.000.411850.790 / LOCAL ASSISTANCE DONATION OTHE	\$0.00	\$511,549.00	\$511,549.00	\$0.00	\$0.00	\$511,549.00	0.00%
Total For LOCAL ASSISTANCE (DEPT OF TREASURY)							
	\$0.00	\$511,549.00	\$511,549.00	\$0.00	\$0.00	\$511,549.00	0.00%
COMPENSATED ABSENCES FUND							
3200.000.000.411800.190 / COMP ABSENCES COUNTY	\$0.00	\$153,848.00	\$153,848.00	\$0.00	\$0.00	\$153,848.00	0.00%
3200.000.000.411800.191 / COMP ABSENCES EXTENSION	\$0.00	\$15,702.00	\$15,702.00	\$0.00	\$0.00	\$15,702.00	0.00%
Total For COMPENSATED ABSENCES							
	\$0.00	\$169,550.00	\$169,550.00	\$0.00	\$0.00	\$169,550.00	0.00%
CAP IMP COURTHOUSE FUND							
4000.000.140.411240.920 / CAP IMP CTHSE BLDG IMPROVE	\$0.00	\$2,228,569.00	\$2,228,569.00	\$0.00	\$0.00	\$2,228,569.00	0.00%
Total For CAP IMP COURTHOUSE							
	\$0.00	\$2,228,569.00	\$2,228,569.00	\$0.00	\$0.00	\$2,228,569.00	0.00%
COUNTY WIDE FUND							
4002.000.000.411800.920 / CAP IMP COUNTYWIDE BLDGS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
4002.000.000.411800.930 / CAP IMP COUNTYWIDE OTHER IMPRO	\$0.00	\$296,500.00	\$296,500.00	\$0.00	\$0.00	\$296,500.00	0.00%
4002.000.000.411800.941 / CAP IMP COUNTYWIDE M&E	\$0.00	\$140,518.00	\$140,518.00	\$0.00	\$0.00	\$140,518.00	0.00%
Total For COUNTY WIDE							
	\$0.00	\$487,018.00	\$487,018.00	\$0.00	\$0.00	\$487,018.00	0.00%
CAP IMP ROAD SHOP FUND							
4003.000.300.521000.820 / CAP IMP ROAD SHOP TRFR OUT	\$0.00	\$47,616.00	\$47,616.00	\$0.00	\$0.00	\$47,616.00	0.00%
Total For CAP IMP ROAD SHOP							
	\$0.00	\$47,616.00	\$47,616.00	\$0.00	\$0.00	\$47,616.00	0.00%
CAP IMP BRIDGE FUND							
4004.000.300.430200.931 / CAP IMP BRIDGE ROAD IMPROVEMEN	\$0.00	\$419,314.00	\$419,314.00	\$0.00	\$0.00	\$419,314.00	0.00%
4004.000.300.430200.932 / CAP IMP BRIDGE CONSTRUCTION	\$0.00	\$1,438,768.00	\$1,438,768.00	\$0.00	\$0.00	\$1,438,768.00	0.00%
Total For CAP IMP BRIDGE							
	\$0.00	\$1,858,082.00	\$1,858,082.00	\$0.00	\$0.00	\$1,858,082.00	0.00%
CAP PROJECT WEED FUND							
4005.000.500.431100.920 / CAP IMP WEED BUILDINGS	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00%
4005.000.500.431100.944 / CAP IMP WEED M&E	\$0.00	\$153,063.00	\$153,063.00	\$0.00	\$0.00	\$153,063.00	0.00%
Total For CAP PROJECT WEED							
	\$0.00	\$179,063.00	\$179,063.00	\$0.00	\$0.00	\$179,063.00	0.00%
CAP IMP ROAD M&E FUND							

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4006.000.300.430200.920 / CAP IMP ROAD BLDGS	\$0.00	\$47,616.00	\$47,616.00	\$0.00	\$0.00	\$47,616.00	0.00%
4006.000.300.430200.931 / CAP IMP ROAD ROADS	\$0.00	\$691,947.00	\$691,947.00	\$0.00	\$0.00	\$691,947.00	0.00%
4006.000.300.430200.940 / CAP IMP ROAD M&E	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	0.00%
Total For CAP IMP ROAD M&E	\$0.00	\$1,339,563.00	\$1,339,563.00	\$0.00	\$0.00	\$1,339,563.00	0.00%
CAP IMP AIRPORT FUND							
4008.000.000.430300.930 / CAP IMP AIRPORT OTHER IMP	\$45,520.00	\$322,776.00	\$322,776.00	\$45,520.00	\$0.00	\$277,256.00	14.10%
4008.000.000.430300.933 / CAP IMP AIRPORT APRON	\$82,924.57	\$20,000.00	\$20,000.00	\$82,924.57	\$0.00	(\$62,924.57)	414.62%
4008.000.000.430300.937 / CAP IMP AIRPORT FUEL SYSTEM	\$3,321.30	\$0.00	\$0.00	\$3,321.30	\$0.00	(\$3,321.30)	0.00%
4008.000.000.430300.940 / CAP IMP AIRPORT M&E	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
Total For CAP IMP AIRPORT	\$131,765.87	\$372,776.00	\$372,776.00	\$131,765.87	\$0.00	\$241,010.13	35.35%
CAP IMP LAW ENF FUND							
4009.000.240.420100.944 / CAP IMP LAW ENF M&E	\$0.00	\$246,197.00	\$246,197.00	\$0.00	\$0.00	\$246,197.00	0.00%
Total For CAP IMP LAW ENF	\$0.00	\$246,197.00	\$246,197.00	\$0.00	\$0.00	\$246,197.00	0.00%
CAP IMP ANNEX FUND							
4010.000.180.411201.920 / CAP IMP ANNEX BLDGS	\$0.00	\$523,180.00	\$523,180.00	\$0.00	\$0.00	\$523,180.00	0.00%
Total For CAP IMP ANNEX	\$0.00	\$523,180.00	\$523,180.00	\$0.00	\$0.00	\$523,180.00	0.00%
CAP IMP CEMETERY FUND							
4011.000.000.430900.940 / CAP IMP CEMETERY MACH & EQUIP	\$0.00	\$175,619.00	\$175,619.00	\$0.00	\$0.00	\$175,619.00	0.00%
Total For CAP IMP CEMETERY	\$0.00	\$175,619.00	\$175,619.00	\$0.00	\$0.00	\$175,619.00	0.00%
CAP IMP TECHNOLOGY FUND							
4012.000.000.411240.943 / CAP IMP TECHNOLOGY CAPITAL OUTI	\$0.00	\$105,238.00	\$105,238.00	\$0.00	\$0.00	\$105,238.00	0.00%
Total For CAP IMP TECHNOLOGY	\$0.00	\$105,238.00	\$105,238.00	\$0.00	\$0.00	\$105,238.00	0.00%
CAP IMP SR CIT BLDG IMP FUND							
4014.000.000.450300.920 / CAP IMP SR CIT BLDG IMPROVE	\$0.00	\$126,326.00	\$126,326.00	\$0.00	\$0.00	\$126,326.00	0.00%
Total For CAP IMP SR CIT BLDG IMP	\$0.00	\$126,326.00	\$126,326.00	\$0.00	\$0.00	\$126,326.00	0.00%
CIP CRISIS FUND							
4020.000.000.410331.937 / CIP CRISIS DIST CT	\$0.00	\$46,478.00	\$46,478.00	\$0.00	\$0.00	\$46,478.00	0.00%
4020.000.000.410400.937 / CIP CRISIS TECHNOLOGY	\$0.00	\$7,408.00	\$7,408.00	\$0.00	\$0.00	\$7,408.00	0.00%
4020.000.000.411000.937 / CIP CRISIS PLANNING	\$0.00	\$14,768.00	\$14,768.00	\$0.00	\$0.00	\$14,768.00	0.00%
4020.000.000.420400.937 / CIP CRISIS FIRE	\$0.00	\$30,485.00	\$30,485.00	\$0.00	\$0.00	\$30,485.00	0.00%

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4020.000.000.430300.937 / CIP CRISIS AIRPORT	\$0.00	\$37,785.00	\$37,785.00	\$0.00	\$0.00	\$37,785.00	0.00%
4020.000.000.430900.937 / CIP CRISIS CEMETERY	\$0.00	\$14,286.00	\$14,286.00	\$0.00	\$0.00	\$14,286.00	0.00%
4020.000.000.440410.937 / CIP CRISIS MENTAL HEALTH	\$0.00	\$42,723.00	\$42,723.00	\$0.00	\$0.00	\$42,723.00	0.00%
4020.000.000.440540.937 / CIP CRISIS ALCOHOL REHAB	\$0.00	\$46,599.00	\$46,599.00	\$0.00	\$0.00	\$46,599.00	0.00%
4020.000.000.450300.937 / CIP CRISIS SR CIT	\$0.00	\$8,288.00	\$8,288.00	\$0.00	\$0.00	\$8,288.00	0.00%
4020.000.000.450400.937 / CIP CRISIS EXT SVC	\$0.00	\$38,200.00	\$38,200.00	\$0.00	\$0.00	\$38,200.00	0.00%
4020.000.000.460100.937 / CIP CRISIS LIBRARY	\$0.00	\$7,264.00	\$7,264.00	\$0.00	\$0.00	\$7,264.00	0.00%
4020.000.000.460200.937 / CIP CRISIS FAIR	\$0.00	\$21,868.00	\$21,868.00	\$0.00	\$0.00	\$21,868.00	0.00%
4020.000.170.410000.937 / CIP CRISIS GENERAL FUND	\$0.00	\$280,834.00	\$280,834.00	\$0.00	\$0.00	\$280,834.00	0.00%
4020.000.240.420100.937 / CIP CRISIS LAW ENF	\$0.00	\$155,035.00	\$155,035.00	\$0.00	\$0.00	\$155,035.00	0.00%
4020.000.300.430200.937 / CIP CRISIS ROAD	\$0.00	\$83,702.00	\$83,702.00	\$0.00	\$0.00	\$83,702.00	0.00%
4020.000.300.430201.937 / CIP CRISIS BRIDGE	\$0.00	\$94,122.00	\$94,122.00	\$0.00	\$0.00	\$94,122.00	0.00%
4020.000.500.431100.937 / CIP CRISIS WEED	\$0.00	\$66,832.00	\$66,832.00	\$0.00	\$0.00	\$66,832.00	0.00%
Total For CIP CRISIS	\$0.00	\$996,677.00	\$996,677.00	\$0.00	\$0.00	\$996,677.00	0.00%
CAP IMP FAIR FUND							
4100.000.000.460200.920 / CAP IMP FAIR BLDGS	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0.00%
4100.000.000.460200.937 / CAP IMP FAIR GRANDSTANDS	\$0.00	\$384,062.00	\$384,062.00	\$0.00	\$0.00	\$384,062.00	0.00%
4100.000.000.460200.940 / CAP IMP FAIR M&E	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0.00%
Total For CAP IMP FAIR	\$0.00	\$554,062.00	\$554,062.00	\$0.00	\$0.00	\$554,062.00	0.00%
CAP IMP FIRE FUND							
4200.000.000.420400.940 / CAP IMP FIRE M&E	\$13,175.67	\$782,819.00	\$782,819.00	\$13,175.67	\$0.00	\$769,643.33	1.68%
Total For CAP IMP FIRE	\$13,175.67	\$782,819.00	\$782,819.00	\$13,175.67	\$0.00	\$769,643.33	1.68%
TSEP P.E.R. FUND							
4306.000.000.521000.820 / TSEP P.E.R. TRFR OUT	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Total For TSEP P.E.R.	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
TSEP OLD BOULDER FUND							
4308.000.000.521000.820 / TSEP OLD BOULDER TRFR OUT	\$0.00	\$54,314.00	\$54,314.00	\$0.00	\$0.00	\$54,314.00	0.00%
Total For TSEP OLD BOULDER	\$0.00	\$54,314.00	\$54,314.00	\$0.00	\$0.00	\$54,314.00	0.00%

Sweet Grass County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 10/31/2024

Account Mask: ??????????????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$2,005,063.38	\$37,576,076.00	\$37,576,076.00	\$2,005,063.38	\$0.00	\$35,571,012.62	5.34%

End of Report