

# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
County-wide	COMMISSIONERS DEPT				
	1000.000.100.410100.100 / GEN COMMISH PERS SERV	\$166,595.00	\$167,129.11	\$172,930.00	\$6,335.00
	1000.000.100.410100.200 / GEN COMMISH SUPPLIES	\$1,000.00	\$307.59	\$1,000.00	\$0.00
	1000.000.100.410100.212 / GEN COMMISH MAJ PUR	\$2,000.00	\$3,525.00	\$2,000.00	\$0.00
	1000.000.100.410100.370 / GEN COMMISH TRAV&TRAIN	\$4,000.00	\$3,797.24	\$4,000.00	\$0.00
	<b>TOTAL FOR COMMISH</b>	<b>\$173,595.00</b>	<b>\$174,758.94</b>	<b>\$179,930.00</b>	<b>\$6,335.00</b>
County-wide	FINANCE DEPT				
	1000.000.110.410510.100 / GEN FIN OFF PERS SVC	\$88,492.00	\$82,335.00	\$91,443.00	\$3,364.00
	1000.000.110.410510.120 / GEN FIN OFF OT	\$1,000.00	\$942.21	\$1,000.00	\$0.00
	1000.000.110.410510.200 / GEN FIN OFF SUPPLIES	\$300.00	\$6.68	\$250.00	(\$50.00)
	1000.000.110.410510.212 / GEN FIN OFF MAJ PURCH	\$0.00	\$1,695.00	\$1,700.00	\$1,700.00
	1000.000.110.410510.330 / GEN FIN OFF DUES&SUBS	\$615.00	\$537.50	\$600.00	(\$15.00)
	1000.000.110.410510.370 / GEN FIN OFF TRAVEL&TRAIN	\$2,000.00	\$1,911.40	\$2,000.00	\$0.00
	<b>TOTAL FOR FINANCE</b>	<b>\$91,994.00</b>	<b>\$93,335.97</b>	<b>\$96,993.00</b>	<b>\$4,999.00</b>
County-wide	TREASURER DEPT				
	1000.000.120.410540.100 / GEN TREAS PERS SERV	\$127,199.00	\$128,060.02	\$131,983.00	\$4,784.00
	1000.000.120.410540.120 / GEN TREAS OVERTIME	\$500.00	\$0.00	\$500.00	\$0.00
	1000.000.120.410540.200 / GEN TREAS SUPPLIES	\$2,000.00	\$1,678.75	\$2,000.00	\$0.00
	1000.000.120.410540.212 / GEN TREAS MAJ PURCH	\$6,500.00	\$0.00	\$6,500.00	\$0.00
	1000.000.120.410540.214 / GEN TREAS MV SUPPLIES	\$2,500.00	\$870.97	\$2,000.00	(\$500.00)
	1000.000.120.410540.311 / GEN TREAS POSTAGE	\$1,700.00	\$1,621.08	\$2,000.00	\$300.00
	1000.000.120.410540.330 / GEN TREAS DUES	\$725.00	\$765.00	\$800.00	\$75.00
	1000.000.120.410540.331 / GEN TREAS ADVERTISING	\$500.00	\$744.96	\$600.00	\$100.00
	1000.000.120.410540.355 / GEN TREAS TAX BILL PROCESSING	\$2,500.00	\$2,213.24	\$2,500.00	\$0.00
	1000.000.120.410540.370 / GEN TREAS TRAV&TRAIN	\$2,500.00	\$1,121.89	\$2,000.00	(\$500.00)
	<b>TOTAL FOR TREASURER</b>	<b>\$146,624.00</b>	<b>\$137,075.91</b>	<b>\$150,883.00</b>	<b>\$4,259.00</b>
County-wide	CLERK & RECORDER				
	1000.000.130.410550.100 / GEN C&R PERS SERV	\$169,104.00	\$165,069.06	\$177,021.00	\$7,917.00
	1000.000.130.410550.120 / GEN C&R OVERTIME	\$300.00	\$108.27	\$300.00	\$0.00
	1000.000.130.410550.200 / GEN C&R SUPPLIES	\$5,000.00	\$4,823.05	\$5,000.00	\$0.00
	1000.000.130.410550.212 / GEN C&R MAJ PURCH	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	1000.000.130.410550.333 / GEN C&R INT&CLOUD SUBS	\$200.00	\$0.00	\$200.00	\$0.00
	1000.000.130.410550.370 / GEN C&R TRAV/TRAIN	\$4,000.00	\$3,051.01	\$4,000.00	\$0.00
	1000.000.130.410600.120 / GEN ELECTION PERS SVC OT	\$800.00	\$0.00	\$800.00	\$0.00
	1000.000.130.410600.142 / GEN ELECTIONS WORK COMP	\$100.00	\$44.76	\$100.00	\$0.00
	1000.000.130.410600.200 / GEN ELECTION SUPPLIES	\$4,900.00	\$3,930.77	\$3,600.00	(\$1,300.00)
	1000.000.130.410600.212 / GEN ELECTION MAJ PURCH	\$700.00	\$0.00	\$700.00	\$0.00
	1000.000.130.410600.213 / GEN ELECTION LARGE PURCHASES	\$ 0.00	\$0.00	\$12,000.00	\$12,000.00
	1000.000.130.410600.311 / GEN ELECTION POSTAGE	\$5,500.00	\$2,855.32	\$5,500.00	\$0.00
	1000.000.130.410600.320 / GEN ELECTION PRINTING	\$3,000.00	\$1,448.59	\$3,000.00	\$0.00
	1000.000.130.410600.331 / GEN ELECTION LEGAL ADS	\$2,300.00	\$1,103.60	\$2,300.00	\$0.00
	1000.000.130.410600.333 / GEN ELECTION INT&CLOUD SUBS	\$5,600.00	\$1,394.91	\$7,100.00	\$1,500.00

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Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	1000.000.130.410600.357 / GEN ELECTION BALLOTS/PROGRAMMING	\$21,600.00	\$5,900.80	\$21,800.00	\$200.00
	1000.000.130.410600.377 / GEN ELECTION JUDGE MEALS	\$1,500.00	\$860.75	\$1,300.00	(\$200.00)
	1000.000.130.410600.399 / GEN ELECTION JUDGES	\$8,600.00	\$7,697.30	\$8,500.00	(\$100.00)
	<b>TOTAL FOR CLERK &amp; RECORDER</b>	<b>\$234,704.00</b>	<b>\$198,288.19</b>	<b>\$254,721.00</b>	<b>\$20,017.00</b>
County-wide	GENERAL FACILIEITES (COURTHOUSE)				
	1000.000.140.411200.200 / GEN FAC SUPPLIES	\$7,000.00	\$6,375.21	\$7,000.00	\$0.00
	1000.000.140.411200.212 / GEN FAC MAJ PURCH	\$2,300.00	\$660.00	\$2,300.00	\$0.00
	1000.000.140.411200.213 / GEN FAC LARGE PURCHASES	\$0.00	\$7,299.00	\$5,800.00	\$5,800.00
	1000.000.140.411200.224 / GEN FAC JANITOR SUPPLY	\$1,500.00	\$593.10	\$1,500.00	\$0.00
	1000.000.140.411200.229 / GEN FAC SAFETY EQUIPMENT	\$1,000.00	\$666.50	\$1,000.00	\$0.00
	1000.000.140.411200.230 / GEN FAC REP/MAINT SUPP	\$15,000.00	\$17,839.57	\$15,000.00	\$0.00
	1000.000.140.411200.340 / GEN FAC CITY SVCS	\$4,500.00	\$4,916.19	\$4,500.00	\$0.00
	1000.000.140.411200.341 / GEN FAC ELECTRIC	\$15,000.00	\$13,039.46	\$15,000.00	\$0.00
	1000.000.140.411200.345 / GEN FAC TELEPHONE	\$9,200.00	\$4,032.12	\$9,200.00	\$0.00
	1000.000.140.411200.354 / GEN FAC ENG SVCS	\$2,500.00	\$0.00	\$2,500.00	\$0.00
	1000.000.140.411200.360 / GEN FAC CONTRACTS	\$37,620.00	\$32,572.16	\$37,620.00	\$0.00
	1000.000.140.411200.940 / GEN FAC MACH/EQUIP	\$5,800.00	\$0.00	\$0.00	(\$5,800.00)
	1000.000.140.411230.100 / GEN FAC MAINT PERS SVC	\$13,000.00	\$12,980.57	\$13,000.00	\$0.00
	1000.000.140.411240.920 / GEN FAC BLDG IMPROVE	\$60,000.00	\$0.00	\$60,000.00	\$0.00
	1000.000.140.411500.100 / GEN ESTATE PERS SVCS	\$300.00	\$270.51	\$300.00	\$0.00
	1000.000.140.510300.510 / GEN LIAB INSURANCE	\$20,332.00	\$19,483.42	\$20,906.00	\$574.00
	1000.000.140.521000.820 / GEN FAC TRANSFER OUT	\$350,000.00	\$525,000.00	\$50,000.00	(\$300,000.00)
	<b>TOTAL FOR GENERAL FACILITIES (COURTHOUSE)</b>	<b>\$545,052.00</b>	<b>\$645,727.81</b>	<b>\$245,626.00</b>	<b>(\$299,426.00)</b>
County-wide	SUPT OF SCHOOLS DEPT				
	1000.000.150.411600.100 / GEN SUP OF SCH PERS SVC	\$43,608.00	\$42,549.34	\$44,367.00	\$759.00
	1000.000.150.411600.200 / GEN SUP OF SCH SUPPLY	\$2,500.00	\$2,830.54	\$2,500.00	\$0.00
	1000.000.150.411600.212 / GEN SUP OF SCH MAJ PURCH	\$1,500.00	\$1,028.99	\$1,500.00	\$0.00
	1000.000.150.411600.338 / GEN SUPT DUES&SUBS	\$330.00	\$335.00	\$340.00	\$10.00
	1000.000.150.411600.370 / GEN SUP OF SCH TRAV&TRAIN	\$5,500.00	\$5,675.67	\$5,500.00	\$0.00
	<b>TOTAL FOR SUPT OF SCHOOL</b>	<b>\$53,438.00</b>	<b>\$52,419.54</b>	<b>\$54,207.00</b>	<b>\$769.00</b>
County-wide	SANITARIAN DEPT				
	1000.000.160.440100.200 / GEN SANITARIAN SUPPLY	\$100.00	\$154.48	\$100.00	\$0.00
	1000.000.160.440100.212 / GEN SAN MAJ PURCH	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	1000.000.160.440100.398 / GEN SAN CONTRACT	\$25,000.00	\$17,976.50	\$25,000.00	\$0.00
	<b>TOTAL FOR SANITARIAN</b>	<b>\$26,600.00</b>	<b>\$18,130.98</b>	<b>\$26,600.00</b>	<b>\$0.00</b>
County-wide	MISC DEPT				
	1000.000.170.410532.353 / GEN PROF SVCS ACCT	\$15,000.00	\$14,592.00	\$17,000.00	\$2,000.00
	1000.000.170.411800.229 / GEN MISC EXP	\$0.00	\$80.00	\$0.00	\$0.00
	1000.000.170.440100.391 / GEN PHN CONTRIBUTION	\$18,650.00	\$18,650.00	\$30,000.00	\$11,350.00
	1000.000.170.450136.396 / GEN BURIAL OF INDIGENT	\$2,500.00	\$0.00	\$2,500.00	\$0.00
	1000.000.170.450200.396 / GEN VETERANS BURIALS	\$4,000.00	\$750.00	\$4,000.00	\$0.00

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	1000.000.170.521000.820 / GEN TRANSFER OUT	\$ 0.00	\$ 0.00	\$20,000.00	\$20,000.00
	<b>TOTAL FOR MISC</b>	<b>\$40,150.00</b>	<b>\$34,072.00</b>	<b>\$73,500.00</b>	<b>\$33,350.00</b>
County-wide	GEN ANNEX DEPT				
	1000.000.180.411201.100 / GEN ANNEX PERS SVCS	\$12,905.00	\$13,023.77	\$13,362.00	\$457.00
	1000.000.180.411201.200 / GEN ANNEX SUPPLIES	\$12,500.00	\$10,157.61	\$12,500.00	\$0.00
	1000.000.180.411201.212 / GEN ANNEX MAJ PURCH	\$3,000.00	\$0.00	\$3,000.00	\$0.00
	1000.000.180.411201.213 / GEN ANNEX LARGE PURCHASES	\$0.00	\$9,197.00	\$5,000.00	\$5,000.00
	1000.000.180.411201.340 / GEN ANNEX CITY SVCS	\$10,000.00	\$9,348.30	\$10,000.00	\$0.00
	1000.000.180.411201.341 / GEN ANNEX ELECTRIC	\$17,000.00	\$16,142.41	\$17,000.00	\$0.00
	1000.000.180.411201.345 / GEN ANNEX PHONE	\$2,500.00	\$2,797.19	\$3,000.00	\$500.00
	1000.000.180.411201.360 / GEN ANNEX MAINT CONTRACT	\$7,500.00	\$5,421.24	\$7,500.00	\$0.00
	1000.000.180.411201.366 / GEN ANNEX BLDG REPAIR	\$15,000.00	\$6,579.56	\$15,000.00	\$0.00
	1000.000.180.411201.397 / GEN ANNEX TYLER CONTRACT	\$57,000.00	\$52,740.80	\$60,000.00	\$3,000.00
	1000.000.180.411201.398 / GEN ANNEX JANITOR SVC	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	1000.000.180.411201.940 / GEN ANNEX MACH/EQUIP	\$5,000.00	\$0.00	\$0.00	(\$5,000.00)
	1000.000.180.510300.510 / GEN ANNEX LIAB INS	\$24,981.00	\$24,980.95	\$26,160.00	\$1,179.00
	1000.000.180.521000.820 / GEN ANNEX TRFR OUT	\$60,000.00	\$60,000.00	\$40,000.00	(\$20,000.00)
	<b>TOTAL FOR ANNEX</b>	<b>\$257,386.00</b>	<b>\$240,388.83</b>	<b>\$242,522.00</b>	<b>(\$14,864.00)</b>
County-wide	JUSTICE OF PEACE DEPT				
	1000.000.200.410300.100 / GEN JP PERS SERV	\$151,942.00	\$149,944.91	\$161,163.00	\$9,221.00
	1000.000.200.410300.120 / GEN JP PERS SERV OT	\$1,172.00	\$554.71	\$500.00	(\$672.00)
	1000.000.200.410300.142 / GEN JP WORK COMP	\$200.00	\$2.59	\$100.00	(\$100.00)
	1000.000.200.410300.200 / GEN JP SUPPLIES	\$1,750.00	\$1,389.16	\$1,800.00	\$50.00
	1000.000.200.410300.212 / GEN JP MAJ PURCH	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	1000.000.200.410300.311 / GEN JP POSTAGE	\$1,750.00	\$799.01	\$1,750.00	\$0.00
	1000.000.200.410300.330 / GEN JP DUES&SUBS	\$750.00	\$752.84	\$900.00	\$150.00
	1000.000.200.410300.370 / GEN JP TRAVEL	\$4,500.00	\$2,567.42	\$4,500.00	\$0.00
	1000.000.200.410300.394 / GEN JP JURY&WITNESS	\$2,000.00	\$0.00	\$2,000.00	\$0.00
	1000.000.200.410300.398 / GEN JP PROF SVC	\$1,200.00	\$286.79	\$1,200.00	\$0.00
	<b>TOTAL FOR JUSTICE OF PEACE</b>	<b>\$166,264.00</b>	<b>\$156,297.43</b>	<b>\$174,913.00</b>	<b>\$8,649.00</b>
County-wide	CITY COURT DEPT				
	1000.000.210.410360.100 / GEN CITY PERS SERV	\$20,219.00	\$16,754.83	\$22,114.00	\$1,895.00
	1000.000.210.410360.200 / GEN CITY SUPPLIES	\$1,000.00	\$381.54	\$508.00	(\$492.00)
	1000.000.210.410360.229 / GEN CITY OVERHEAD	\$500.00	\$4,300.00	\$0.00	(\$500.00)
	1000.000.210.410360.330 / GEN CITY DUES&SUBS	\$710.00	\$752.84	\$800.00	\$90.00
	1000.000.210.410360.370 / GEN CITY TRAVEL	\$2,100.00	\$2,445.03	\$2,000.00	(\$100.00)
	1000.000.210.410360.394 / GEN CITY TRIALS	\$500.00	\$0.00	\$200.00	(\$300.00)
	1000.000.210.410360.398 / GEN CITY PROF SVCS	\$300.00	\$0.00	\$100.00	(\$200.00)
	<b>TOTAL FOR CITY COURT</b>	<b>\$25,329.00</b>	<b>\$24,634.24</b>	<b>\$25,722.00</b>	<b>\$393.00</b>
County-wide	COURT COMPLIANCE DEPT				
	1000.000.220.410300.100 / GEN CT COMPL PERS SVC	\$42,412.00	\$38,054.56	\$45,838.00	\$3,426.00
	1000.000.220.410300.120 / GEN CT COMPLIANCE OT	\$200.00	\$0.00	\$0.00	(\$200.00)

# Sweet Grass County FY 25-26 Expenditure Budget

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	1000.000.220.410300.200 / GEN CT COMPL SUPPLIES	\$400.00	\$96.29	\$400.00	\$0.00
	1000.000.220.410300.212 / GEN CT COMPL MAJ PURCH	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	1000.000.220.410300.330 / GEN CT COMPL DUES&SUBS	\$275.00	\$50.00	\$300.00	\$25.00
	1000.000.220.410300.370 / GEN CT COMPL TRAVEL	\$1,500.00	\$358.50	\$1,500.00	\$0.00
	<b>TOTAL FOR COURT COMPLIANCE</b>	<b>\$45,787.00</b>	<b>\$38,559.35</b>	<b>\$49,038.00</b>	<b>\$3,251.00</b>
County-wide	COUNTY ATTORNEY DEPT				
	1000.000.230.411100.100 / GEN CO ATTY PERS SERV	\$339,453.00	\$336,375.89	\$350,267.00	\$10,814.00
	1000.000.230.411100.200 / GEN CO ATTY SUPPLIES	\$1,300.00	\$756.09	\$1,300.00	\$0.00
	1000.000.230.411100.212 / GEN CO ATTY MAJ PURCH	\$3,000.00	\$0.00	\$3,000.00	\$0.00
	1000.000.230.411100.330 / GEN CO ATTY DUES/SUBS	\$4,000.00	\$3,461.91	\$4,000.00	\$0.00
	1000.000.230.411100.333 / GEN CO ATTY INT&CLOUD SUBS	\$5,000.00	\$3,695.73	\$5,000.00	\$0.00
	1000.000.230.411100.345 / GEN CO ATTY PHONE	\$600.00	\$718.07	\$600.00	\$0.00
	1000.000.230.411100.358 / GEN CO ATTY WITNESS	\$6,000.00	\$8,906.18	\$6,000.00	\$0.00
	1000.000.230.411100.370 / GEN CO ATTY TRAVEL	\$2,000.00	\$2,368.85	\$2,000.00	\$0.00
	1000.000.230.411100.380 / GEN CO ATTY TRAINING	\$2,000.00	\$640.00	\$2,000.00	\$0.00
	<b>TOTAL FOR COUNTY ATTORNEY</b>	<b>\$363,353.00</b>	<b>\$356,922.72</b>	<b>\$374,167.00</b>	<b>\$10,814.00</b>
County-wide	CIVIL DEFENSE DEPT (DES)				
	1000.000.250.420600.100 / GEN CIVIL DEF PERS SVC	\$48,295.00	\$50,821.84	\$50,133.00	\$1,838.00
	1000.000.250.420600.200 / GEN CIVIL DEF SUPPLIES	\$1,000.00	\$506.67	\$1,000.00	\$0.00
	1000.000.250.420600.212 / GEN CIVIL DEF MAJ PURCH	\$2,500.00	\$1,027.97	\$2,500.00	\$0.00
	1000.000.250.420600.220 / GEN CIVIL DEF LEPC	\$1,800.00	\$2,031.35	\$1,800.00	\$0.00
	1000.000.250.420600.223 / GEN CIVIL DEF EMERG SUPPLY	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	1000.000.250.420600.230 / GEN CIVIL DEF VEHICLE REP/MAINT	\$2,500.00	\$0.00	\$2,500.00	\$0.00
	1000.000.250.420600.231 / GEN CIVIL DEF FUEL	\$750.00	\$253.32	\$750.00	\$0.00
	1000.000.250.420600.330 / GEN CIVIL DEF DUES&SUBS	\$300.00	\$50.00	\$300.00	\$0.00
	1000.000.250.420600.345 / GEN CIVIL DEF PHONE	\$650.00	\$769.78	\$650.00	\$0.00
	1000.000.250.420600.370 / GEN CIVIL DEF TRAVEL	\$1,000.00	\$341.12	\$1,000.00	\$0.00
	1000.000.250.420600.380 / GEN CIVIL DEF TRAINING	\$500.00	\$100.00	\$500.00	\$0.00
	1000.000.250.420600.531 / GEN CIVIL DEF RENT	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
	1000.000.250.420600.790 / GEN DES EMS DONATIONS EXP	\$566.00	\$201.12	\$389.00	(\$177.00)
	1000.000.250.510300.510 / GEN CIVIL DEF INS PREM	\$398.00	\$397.94	\$436.00	\$38.00
	<b>TOTAL FOR CIVIL DEFENSE (DES)</b>	<b>\$67,259.00</b>	<b>\$62,501.11</b>	<b>\$68,958.00</b>	<b>\$1,699.00</b>
County-wide	CORONER DEPT				
	1000.000.260.420800.100 / GEN CORONER PERS SVC	\$13,609.00	\$13,691.77	\$13,649.00	\$40.00
	1000.000.260.420800.200 / GEN CORONER SUPPLIES	\$1,000.00	\$270.00	\$1,000.00	\$0.00
	1000.000.260.420800.231 / GEN CORONER FUEL	\$500.00	\$0.00	\$500.00	\$0.00
	1000.000.260.420800.232 / GEN CORONER REP/MAINT	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	1000.000.260.420800.351 / GEN CORONER INVEST&AUTOSPY	\$9,500.00	\$1,500.00	\$5,000.00	(\$4,500.00)
	1000.000.260.420800.370 / GEN CORONER TRAV&TRAIN	\$1,000.00	\$815.36	\$1,000.00	\$0.00
	<b>TOTAL FOR CORONER</b>	<b>\$26,609.00</b>	<b>\$16,277.13</b>	<b>\$22,149.00</b>	<b>(\$4,460.00)</b>
County-wide	COMMUNICATIONS DEPT				
	1000.000.400.411300.230 / GEN COMM TINCAN REPAIR	\$1,000.00	\$521.89	\$1,000.00	\$0.00

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	1000.000.400.411300.231 / GEN COMM MISC REP/MAINT	\$4,000.00	\$834.14	\$4,000.00	\$0.00
	1000.000.400.411300.340 / GEN COMM TINCAN UTILITIES	\$1,200.00	\$1,009.00	\$1,200.00	\$0.00
	1000.000.400.411301.230 / GEN COMM GRYCLF REP	\$2,000.00	\$681.71	\$2,000.00	\$0.00
	1000.000.400.411301.340 / GEN COMM GRYCLF UTILITIES	\$3,800.00	\$3,083.00	\$3,800.00	\$0.00
	1000.000.400.411301.532 / GEN COMM GRYCLF LEASE	\$520.00	\$465.00	\$520.00	\$0.00
	1000.000.400.411302.230 / GEN COMM CTHSE TOWER REP/MAINT	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	1000.000.400.411302.340 / GEN COMM CTHSE UTILITIES	\$800.00	\$720.00	\$800.00	\$0.00
	1000.000.400.411303.230 / GEN COMM CTHSE GEN REP/MAINT	\$2,000.00	\$2,040.80	\$2,000.00	\$0.00
	1000.000.400.510300.510 / GEN COMM TINCAN LIAB INS	\$1,245.00	\$1,244.90	\$1,280.00	\$35.00
	1000.000.400.510301.510 / GEN COMM GRYCLF LIAB INS	\$2,349.00	\$2,348.44	\$2,415.00	\$66.00
	1000.000.400.510302.510 / GEN COMM CTHSE LIAB INS	\$1,456.00	\$1,455.15	\$1,496.00	\$40.00
	1000.000.400.521000.820 / GEN TRANSFER OUT	\$88,000.00	\$88,000.00	\$75,000.00	(\$13,000.00)
	<b>TOTAL FOR COMMUNICATIONS</b>	<b>\$109,870.00</b>	<b>\$102,404.03</b>	<b>\$97,011.00</b>	<b>(\$12,859.00)</b>
County-wide	COUNTY-WIDE DEPT				
	1000.000.600.411800.200 / GEN CO-WIDE SUPPLIES	\$1,000.00	\$31.00	\$500.00	(\$500.00)
	1000.000.600.411800.229 / GEN CO-WIDE SAFETY SUPPLIES	\$ 0.00	\$ 0.00	\$500.00	\$500.00
	1000.000.600.411800.230 / GEN CO-WIDE ALARM SYSTEM	\$2,500.00	\$1,148.84	\$2,500.00	\$0.00
	1000.000.600.411800.232 / GEN CO-WIDE VEH REP/MAINT	\$2,000.00	\$823.21	\$1,500.00	(\$500.00)
	1000.000.600.411800.311 / GEN CO-WIDE POSTAGE PERMIT	\$350.00	\$350.00	\$400.00	\$50.00
	1000.000.600.411800.320 / GEN CO-WIDE PRINT CONTRACT	\$12,000.00	\$12,032.13	\$12,000.00	\$0.00
	1000.000.600.411800.333 / GEN CO-WIDE INT&CLOUD SUBS	\$5,000.00	\$2,301.93	\$5,000.00	\$0.00
	1000.000.600.411800.345 / GEN CO-WIDE PHONE SERVICE	\$18,000.00	\$17,411.79	\$18,000.00	\$0.00
	1000.000.600.411800.370 / GEN CO-WIDE TRAINING	\$2,000.00	\$0.00	\$1,000.00	(\$1,000.00)
	1000.000.600.510300.510 / GEN CO-WIDE LIAB INSURANCE	\$766.00	\$765.67	\$838.00	\$72.00
	1000.000.600.521000.820 / GEN CO-WIDE TRFR OUT	\$246,500.00	\$246,500.00	\$150,000.00	(\$96,500.00)
	<b>TOTAL FOR COUNTY -WIDE</b>	<b>\$290,116.00</b>	<b>\$281,364.57</b>	<b>\$192,238.00</b>	<b>(\$97,878.00)</b>
	<b>TOTAL FOR GENERAL FUND</b>	<b>\$2,664,130.00</b>	<b>\$2,633,158.75</b>	<b>\$2,329,178.00</b>	<b>(\$334,952.00)</b>
Rural	ROAD FUND				\$0.00
	2110.000.300.430200.100 / ROAD PERS SERV	\$328,165.00	\$268,384.52	\$318,300.00	(\$9,865.00)
	2110.000.300.430200.190 / ROAD COMP ABSENCES	\$20,000.00	\$26,093.82	\$20,000.00	\$0.00
	2110.000.300.430200.200 / ROAD SUPPLIES	\$12,000.00	\$12,851.81	\$12,000.00	\$0.00
	2110.000.300.430200.212 / ROAD MAJ PURCH	\$5,000.00	\$539.99	\$5,000.00	\$0.00
	2110.000.300.430200.213 / ROAD LARGE PURCHASES	\$ 0.00	\$ 0.00	\$75,000.00	\$75,000.00
	2110.000.300.430200.214 / ROAD PETTY CASH EXP	\$300.00	\$0.00	\$300.00	\$0.00
	2110.000.300.430200.229 / ROAD TOOLS	\$4,000.00	\$2,992.16	\$4,000.00	\$0.00
	2110.000.300.430200.231 / ROAD FUEL & OIL	\$40,000.00	\$32,340.39	\$40,000.00	\$0.00
	2110.000.300.430200.232 / ROAD VEHICLE REP&MAINT	\$100,000.00	\$74,085.47	\$150,000.00	\$50,000.00
	2110.000.300.430200.240 / ROAD CRUSHER REP&MAINT	\$10,000.00	\$0.00	\$15,000.00	\$5,000.00
	2110.000.300.430200.333 / ROAD INT&CLOUD SUBS	\$150.00	\$0.00	\$0.00	(\$150.00)
	2110.000.300.430200.366 / ROAD BLDG REP&MAINT	\$5,000.00	\$0.00	\$5,000.00	\$0.00
	2110.000.300.430200.370 / ROAD TRAV&TRAIN	\$5,000.00	\$1,163.46	\$4,000.00	(\$1,000.00)

# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2110.000.300.430200.398 / ROAD CONTRACTS	\$5,000.00	\$1,500.00	\$5,000.00	\$0.00
	2110.000.300.430200.400 / ROAD BUILDING MATERIALS	\$2,500.00	\$94.70	\$10,000.00	\$7,500.00
	2110.000.300.430200.427 / ROAD CATTLEGUARDS	\$30,000.00	\$356.12	\$15,000.00	(\$15,000.00)
	2110.000.300.430200.452 / ROAD GRAVEL	\$100,000.00	\$25,118.72	\$100,000.00	\$0.00
	2110.000.300.430200.940 / ROAD MACH&EQUIP	\$200,000.00	\$0.00	\$150,000.00	(\$50,000.00)
	2110.000.300.510300.510 / ROAD LIABILITY INS	\$14,608.00	\$14,607.28	\$16,446.00	\$1,838.00
	2110.000.300.521000.820 / ROAD TRANSFER OUT	\$400,000.00	\$800,000.00	\$343,000.00	(\$57,000.00)
	<b>TOTAL FOR ROAD</b>	<b>\$1,281,723.00</b>	<b>\$1,260,128.44</b>	<b>\$1,288,046.00</b>	<b>\$6,323.00</b>
County-wide	BRIDGE FUND				
	2130.000.300.430200.100 / BRIDGE SALARIES	\$218,777.00	\$179,313.16	\$212,200.00	(\$6,577.00)
	2130.000.300.430200.200 / BRIDGE SUPPLIES	\$8,000.00	\$10,118.43	\$10,000.00	\$2,000.00
	2130.000.300.430200.212 / BRIDGE MAJ PURCH	\$3,000.00	\$360.00	\$3,000.00	\$0.00
	2130.000.300.430200.213 / BRIDGE LARGE PURCHASES	\$0.00	\$19,899.25	\$10,000.00	\$10,000.00
	2130.000.300.430200.229 / BRIDGE TOOLS	\$3,000.00	\$1,994.80	\$3,000.00	\$0.00
	2130.000.300.430200.230 / BRIDGE VEHICLE REP&MAINT	\$60,000.00	\$51,974.19	\$60,000.00	\$0.00
	2130.000.300.430200.231 / BRIDGE FUEL & OIL	\$10,000.00	\$6,316.87	\$10,000.00	\$0.00
	2130.000.300.430200.240 / BRIDGE CRUSHER REP&MAINT	\$7,000.00	\$0.00	\$7,000.00	\$0.00
	2130.000.300.430200.333 / BRIDGE INT&CLOUD SUBS	\$100.00	\$0.00	\$200.00	\$100.00
	2130.000.300.430200.354 / BRIDGE ENGINEER SVC	\$20,000.00	\$0.00	\$20,000.00	\$0.00
	2130.000.300.430200.366 / BRIDGE BLDG REP&MAINT	\$3,000.00	\$0.00	\$2,500.00	(\$500.00)
	2130.000.300.430200.370 / BRIDGE TRAVEL&TRAINING	\$2,800.00	\$784.00	\$2,000.00	(\$800.00)
	2130.000.300.430200.398 / BRIDGE CONTRACT SVCS	\$4,000.00	\$0.00	\$7,500.00	\$3,500.00
	2130.000.300.430200.400 / BRIDGE BLDG MATERIALS	\$80,000.00	\$8,582.78	\$80,000.00	\$0.00
	2130.000.300.430200.932 / BRIDGE REPLACEMENT	\$100,000.00	\$0.00	\$100,000.00	\$0.00
	2130.000.300.430200.940 / BRIDGE MACH&EQUIP	\$60,000.00	\$0.00	\$75,000.00	\$15,000.00
	2130.000.300.510300.510 / BRIDGE INSURANCE	\$9,739.00	\$9,738.18	\$10,964.00	\$1,225.00
	2130.000.300.521000.820 / BRIDGE TFR OUT	\$200,000.00	\$450,000.00	\$195,000.00	(\$5,000.00)
	<b>TOTAL FOR BRIDGE</b>	<b>\$789,416.00</b>	<b>\$739,081.66</b>	<b>\$808,364.00</b>	<b>\$18,948.00</b>
County-wide	WEED FUND				
	2140.000.500.431100.100 / WEED SALARIES	\$104,458.00	\$79,995.94	\$123,931.00	\$19,473.00
	2140.000.500.431100.120 / WEED OVERTIME	\$2,718.00	\$1,055.64	\$2,825.00	\$107.00
	2140.000.500.431100.200 / WEED SUPPLIES	\$5,000.00	\$2,146.84	\$5,000.00	\$0.00
	2140.000.500.431100.212 / WEED MAJ PURCH	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	2140.000.500.431100.213 / WEED LARGE PURCHASES	\$ 0.00	\$0.00	\$0.00	\$0.00
	2140.000.500.431100.220 / WEED BIOCONTROL SUP	\$4,000.00	\$4,069.06	\$6,000.00	\$2,000.00
	2140.000.500.431100.222 / WEED CHEMICALS	\$8,000.00	\$4,185.90	\$6,000.00	(\$2,000.00)
	2140.000.500.431100.231 / WEED FUEL & OIL	\$5,000.00	\$1,718.61	\$5,000.00	\$0.00
	2140.000.500.431100.235 / WEED BLDG REP&MAINT	\$2,000.00	\$4,710.33	\$2,000.00	\$0.00
	2140.000.500.431100.330 / WEED PUB&EDU	\$3,000.00	\$1,602.93	\$3,000.00	\$0.00
	2140.000.500.431100.333 / WEED INT&CLOUD SUBS	\$100.00	\$134.98	\$150.00	\$50.00
	2140.000.500.431100.340 / WEED UTILITIES	\$8,000.00	\$6,552.33	\$8,000.00	\$0.00
	2140.000.500.431100.345 / WEED TELEPHONE	\$1,200.00	\$1,084.62	\$1,200.00	\$0.00

# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2140.000.500.431100.357 / WEED REFUND MGMT FEE (SUB)	\$1,358.00	\$0.00	\$0.00	(\$1,358.00)
	2140.000.500.431100.360 / WEED VEHICLE REP&MAINT	\$6,000.00	\$1,223.83	\$6,000.00	\$0.00
	2140.000.500.431100.370 / WEED TRAVEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	2140.000.500.431100.398 / WEED CONTRACTED SERVICES	\$10,000.00	\$2,900.00	\$10,000.00	\$0.00
	2140.000.500.431100.740 / WEED COST SHARE	\$10,000.00	\$5,871.50	\$10,000.00	\$0.00
	2140.000.500.510300.510 / WEED LIAB INS	\$3,322.00	\$3,321.16	\$3,240.00	(\$82.00)
	2140.000.500.521000.820 / WEED TRANSFER OUT	\$0.00	\$51,357.60	\$0.00	\$0.00
	<b>TOTAL FOR WEED</b>	<b>\$176,656.00</b>	<b>\$171,931.27</b>	<b>\$194,846.00</b>	<b>\$18,190.00</b>
	PRED ANIMAL SHEEP FUND				
	2153.000.000.440600.390 / PRED ANIMAL SHEEP EXP	\$1,881.00	\$1,881.00	\$1,773.00	(\$108.00)
	<b>TOTAL FOR PRED ANIMAL SHEEP</b>	<b>\$1,881.00</b>	<b>\$1,881.00</b>	<b>\$1,773.00</b>	<b>(\$108.00)</b>
	PRED ANIMAL CATTLE FUND				
	2155.000.000.440700.390 / PRED ANIMAL CATTLE EXP	\$14,746.00	\$14,746.00	\$15,388.00	\$642.00
	<b>TOTAL FOR PRED ANIMAL CATTLE</b>	<b>\$14,746.00</b>	<b>\$14,746.00</b>	<b>\$15,388.00</b>	<b>\$642.00</b>
	FAIR FUND				
County-wide	2160.000.000.460200.100 / FAIR PERSONAL SERVICES	\$54,272.00	\$54,074.45	\$56,533.00	\$2,261.00
	2160.000.000.460200.120 / FAIR PERS SVCS OT	\$1,506.00	\$224.69	\$1,570.00	\$64.00
	2160.000.000.460200.200 / FAIR SUPPLIES EXPENSE	\$3,500.00	\$3,817.02	\$3,500.00	\$0.00
	2160.000.000.460200.212 / FAIR MAJOR PURCHASE	\$5,000.00	\$2,202.96	\$5,000.00	\$0.00
	2160.000.000.460200.213 / FAIR LARGE PURCHASES	\$ 0.00	\$ 0.00	\$0.00	\$0.00
	2160.000.000.460200.229 / FAIR TOOLBOX	\$3,000.00	\$289.54	\$1,500.00	(\$1,500.00)
	2160.000.000.460200.230 / FAIR REP/MAINT SUPPLIES	\$15,000.00	\$14,360.66	\$15,000.00	\$0.00
	2160.000.000.460200.231 / FAIR FUEL & OIL EXPENSE	\$2,500.00	\$2,396.92	\$2,500.00	\$0.00
	2160.000.000.460200.340 / FAIR UTILITIES EXPENSE	\$8,000.00	\$8,920.00	\$8,500.00	\$500.00
	2160.000.000.460200.344 / FAIR PROPANE EXPENSE	\$5,000.00	\$2,670.01	\$5,000.00	\$0.00
	2160.000.000.460200.345 / FAIR INTERNET	\$1,500.00	\$1,072.84	\$1,500.00	\$0.00
	2160.000.000.460200.365 / FAIR 4-H TREES	\$4,100.00	\$4,796.48	\$0.00	(\$4,100.00)
	2160.000.000.460200.740 / FAIR SCHOLARSHIPS EXP	\$624.00	\$0.00	\$215.00	(\$409.00)
	2160.000.000.510300.510 / FAIR LIABILITY INS	\$15,624.00	\$15,623.18	\$16,354.00	\$730.00
	2160.000.000.521000.820 / FAIR TRANSFER OUT	\$260,000.00	\$260,000.00	\$10,000.00	(\$250,000.00)
	<b>TOTAL FOR FAIR</b>	<b>\$379,626.00</b>	<b>\$370,448.75</b>	<b>\$127,172.00</b>	<b>(\$252,454.00)</b>
County-wide	AIRPORT FUND				
	2170.000.000.430300.100 / AIRPORT PERS SERV	\$25,083.00	\$21,190.90	\$24,217.00	(\$866.00)
	2170.000.000.430300.200 / AIRPORT SUPPLIES	\$1,500.00	\$1,535.56	\$1,500.00	\$0.00
	2170.000.000.430300.212 / AIRPORT MAJ PURCH	\$2,000.00	\$0.00	\$2,000.00	\$0.00
	2170.000.000.430300.213 / AIRPORT LARGE PURCHASES	\$ 0.00	\$0.00	\$0.00	\$0.00
	2170.000.000.430300.232 / AIRPORT REP/MAINT	\$5,000.00	\$1,785.72	\$5,000.00	\$0.00
	2170.000.000.430300.340 / AIRPORT UTILITIES	\$5,000.00	\$5,765.66	\$7,500.00	\$2,500.00
	2170.000.000.430300.345 / AIRPORT TELEPHONE	\$1,200.00	\$1,060.50	\$1,200.00	\$0.00
	2170.000.000.430300.350 / AIRPORT PROF SVCS	\$12,700.00	\$32,013.19	\$20,000.00	\$7,300.00
	2170.000.000.430300.360 / AIRPORT UPKEEP	\$17,500.00	\$21,041.91	\$17,500.00	\$0.00
	2170.000.000.510300.510 / AIRPORT LIABILITY INS	\$13,950.00	\$13,949.44	\$15,342.00	\$1,392.00



# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2170.000.000.521000.820 / AIRPORT TRANSFER OUT	\$30,000.00	\$30,000.00	\$0.00	(\$30,000.00)
	<b>TOTAL FOR AIRPORT</b>	<b>\$113,933.00</b>	<b>\$128,342.88</b>	<b>\$94,259.00</b>	<b>(\$19,674.00)</b>
County-wide	DIST CT FUND				
	2180.000.000.410331.100 / DIST CT PERS SVC	\$166,751.00	\$168,708.28	\$173,719.00	\$6,968.00
	2180.000.000.410331.142 / DIST CT WORK COMP	\$500.00	\$194.92	\$500.00	\$0.00
	2180.000.000.410331.200 / DIST CT SUPPLIES	\$1,800.00	\$653.88	\$1,800.00	\$0.00
	2180.000.000.410331.212 / DIST CT MAJ PURCH	\$2,000.00	\$0.00	\$2,000.00	\$0.00
	2180.000.000.410331.311 / DIST CT POSTAGE	\$1,100.00	\$913.34	\$1,100.00	\$0.00
	2180.000.000.410331.320 / DIST CT PRINT&DUP&TYP	\$500.00	\$139.63	\$500.00	\$0.00
	2180.000.000.410331.330 / DIST CT PUB&SUB&DUES	\$750.00	\$500.00	\$750.00	\$0.00
	2180.000.000.410331.370 / DIST CT TRAV&TRAIN	\$1,800.00	\$311.75	\$1,800.00	\$0.00
	2180.000.000.410332.352 / DIST CT JURY SERV	\$12,000.00	\$9,254.12	\$12,000.00	\$0.00
	2180.000.000.410336.350 / DIST CT INDIGENT DEF	\$200.00	\$0.00	\$200.00	\$0.00
	2180.000.000.410337.334 / DIST CT LIBRARY MAINT	\$750.00	\$85.00	\$750.00	\$0.00
	2180.000.000.410338.351 / DIST CT PSYCH EXAM	\$10,000.00	\$0.00	\$10,000.00	\$0.00
	2180.000.000.410370.398 / DIST CT CASA	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
	<b>TOTAL FOR DISTRICT COURT</b>	<b>\$203,151.00</b>	<b>\$185,760.92</b>	<b>\$210,119.00</b>	<b>\$6,968.00</b>
Rural	LIBRARY FUND				
	2220.000.000.460100.360 / LIBRARY MAINTENANCE	\$95,492.00	\$95,491.50	\$96,382.00	\$890.00
	<b>TOTAL FOR LIBRARY</b>	<b>\$95,492.00</b>	<b>\$95,491.50</b>	<b>\$96,382.00</b>	<b>\$890.00</b>
Voted Mill 22.5	PMC FACILITY FUND				
	2235.000.000.440300.790 / PMC FACILITY PYMT TO PMC II	\$569,666.00	\$562,249.86	\$493,232.00	(\$76,434.00)
	2235.000.000.510300.510 / PMC FACILITY INS EXPENSE	\$121,160.00	\$121,159.73	\$126,966.00	\$5,806.00
	<b>TOTAL FOR PMC FACILITY</b>	<b>\$690,826.00</b>	<b>\$683,409.59</b>	<b>\$620,198.00</b>	<b>(\$70,628.00)</b>
County-wide	CEMETERY FUND				
	2240.000.000.430900.100 / CEMETERY PERS SVCS	\$58,076.00	\$50,640.31	\$61,925.00	\$3,849.00
	2240.000.000.430900.120 / CEMETERY OT	\$1,216.00	\$0.00	\$1,000.00	(\$216.00)
	2240.000.000.430900.200 / CEMETERY SUPPLIES	\$1,000.00	\$461.66	\$1,000.00	\$0.00
	2240.000.000.430900.212 / CEMETERY MAJ PURCH	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	2240.000.000.430900.213 / CEMETERY LARGE PURCHASES	\$ 0.00	\$0.00	\$5,000.00	\$5,000.00
	2240.000.000.430900.221 / CEMETERY PURCH OF TREES	\$5,000.00	\$1,850.00	\$2,500.00	(\$2,500.00)
	2240.000.000.430900.229 / CEMETERY TOOLS	\$500.00	\$153.18	\$500.00	\$0.00
	2240.000.000.430900.230 / CEMETERY REP/MAINT	\$10,000.00	\$6,180.18	\$10,000.00	\$0.00
	2240.000.000.430900.231 / CEMETERY FUEL & OIL	\$2,000.00	\$1,477.71	\$2,000.00	\$0.00
	2240.000.000.430900.333 / CEMETERY INT/CLOUD SUBS	\$1,200.00	\$1,200.00	\$1,500.00	\$300.00
	2240.000.000.430900.340 / CEMETERY UTILITIES	\$1,200.00	\$627.42	\$1,000.00	(\$200.00)
	2240.000.000.430900.354 / CEMETERY TREE TRIM	\$7,500.00	\$9,900.00	\$7,500.00	\$0.00
	2240.000.000.430900.718 / CEM PURCH OF GRAVE	\$500.00	\$0.00	\$500.00	\$0.00
	2240.000.000.510300.510 / CEM LIABILITY INS	\$1,328.00	\$1,327.84	\$1,414.00	\$86.00
	2240.000.000.521000.820 / CEMETERY TRFR OUT	\$10,000.00	\$25,000.00	\$10,000.00	\$0.00
	<b>TOTAL FOR CEMETERY</b>	<b>\$101,020.00</b>	<b>\$98,818.30</b>	<b>\$107,339.00</b>	<b>\$6,319.00</b>
County-wide	PLANNING FUND				



# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2250.000.000.411000.100 / PLAN PERS SVCS	\$151,880.00	\$131,478.80	\$157,748.00	\$5,868.00
	2250.000.000.411000.120 / PLAN PERS SVCS OT	\$1,000.00	\$0.00	\$0.00	(\$1,000.00)
	2250.000.000.411000.200 / PLAN SUPPLIES	\$2,500.00	\$637.13	\$2,000.00	(\$500.00)
	2250.000.000.411000.212 / PLAN MAJ PURCH	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	2250.000.000.411000.330 / PLAN DUES&SUBS	\$75.00	\$0.00	\$0.00	(\$75.00)
	2250.000.000.411000.331 / PLAN LEGAL NOTICES	\$2,000.00	\$748.00	\$1,500.00	(\$500.00)
	2250.000.000.411000.333 / PLAN INT&CLOUD SUBS	\$100.00	\$99.00	\$1,000.00	\$900.00
	2250.000.000.411000.357 / PLAN FIRE PROTECT FEES TO BTVFD	\$0.00	\$22,500.00	\$0.00	\$0.00
	2250.000.000.411000.370 / PLAN TRAVEL	\$3,000.00	\$0.00	\$1,500.00	(\$1,500.00)
	2250.000.000.430250.242 / PLAN RURAL ADD SUPPLY	\$1,000.00	\$218.10	\$1,000.00	\$0.00
	<b>TOTAL FOR PLANNING</b>	<b>\$162,555.00</b>	<b>\$155,681.03</b>	<b>\$165,748.00</b>	<b>\$3,193.00</b>
Budget Cash	EMERGENCY DISASTER MILL				
	2260.000.000.430200.369 / EMER DIS MILLS BRIDGE REPAIRS	\$ 0.00	\$ 0.00	\$13,136.00	\$13,136.00
	<b>TOTAL FOR EMERGENCY DISASTER MILL</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$13,136.00</b>	<b>\$13,136.00</b>
County-wide	MENTAL HEALTH FUND (COMMUNITY HEALTH)				
	2271.000.000.440410.100 / MENTAL HEALTH PERS SVCS	\$105,319.00	\$89,268.94	\$108,458.00	\$3,139.00
	2271.000.000.440410.200 / MENTAL HEALTH SUPPLIES	\$2,000.00	\$675.96	\$2,000.00	\$0.00
	2271.000.000.440410.212 / MENTAL HEALTH MAJOR PURCH	\$2,000.00	\$0.00	\$2,000.00	\$0.00
	2271.000.000.440410.222 / MENTAL HEALTH TESTING SUPPLIES	\$0.00	\$89.99	\$1,200.00	\$1,200.00
	2271.000.000.440410.333 / MENTAL HEALTH INT&CLOUD SUBS	\$200.00	\$165.90	\$200.00	\$0.00
	2271.000.000.440410.345 / MENTAL HEALTH CELL PHONE	\$1,200.00	\$1,170.39	\$1,200.00	\$0.00
	2271.000.000.440410.357 / MENTAL HLTH CONTRACT SVCS	\$20,000.00	\$14,999.94	\$20,000.00	\$0.00
	2271.000.000.440410.370 / MENTAL HEALTH TRAV&TRAIN	\$2,000.00	\$1,444.67	\$2,000.00	\$0.00
	2271.000.000.440410.390 / MENTAL HEALTH PURCH SVCS	\$7,500.00	\$7,430.00	\$7,500.00	\$0.00
	2271.000.000.440410.700 / MENTAL HEALTH CLIENT SVCS	\$1,000.00	\$367.58	\$1,000.00	\$0.00
	2271.000.000.440410.712 / MENTAL HEALTH COMM FOUNDATION	\$12,018.00	\$8,632.40	\$13,430.00	\$1,412.00
	2271.000.000.440410.791 / MH HEALTH CARE FOUNDATION EXP	\$5,680.00	\$218.76	\$0.00	(\$5,680.00)
	2271.000.000.440410.792 / MH SICK CHILDRENS FUND EXP	\$1,100.00	\$0.00	\$1,100.00	\$0.00
	2271.000.000.440410.794 / MH FOOD BOX EXP	\$8,894.00	\$0.00	\$0.00	(\$8,894.00)
	2271.000.000.440410.795 / MH SPECIAL CLIENT SVCS EXP	\$29,905.00	\$0.00	\$0.00	(\$29,905.00)
	2271.000.000.521000.820 / MENTAL HEALTH TRANSFER OUT	\$0.00	\$38,798.86	\$0.00	\$0.00
	<b>TOTAL FOR MENTAL HEALTH (COMMUNITY HEALTH)</b>	<b>\$198,816.00</b>	<b>\$163,263.39</b>	<b>\$160,088.00</b>	<b>(\$38,728.00)</b>
County-wide	SR CIT FUND				
	2280.000.000.450300.223 / SR CIT AREA II MATCH	\$10,500.00	\$9,647.00	\$10,500.00	\$0.00
	2280.000.000.450300.230 / SR CIT REP/MAINT	\$2,000.00	\$200.00	\$2,000.00	\$0.00
	2280.000.000.450300.920 / SR CIT BLDG IMPROVE	\$10,000.00	\$0.00	\$10,000.00	\$0.00
	2280.000.000.510300.510 / SR CIT LIAB INS	\$10,443.00	\$10,442.44	\$10,788.00	\$345.00
	2280.000.000.521000.820 / SR CIT TRANSFER OUT	\$ 0.00	\$ 0.00	\$10,000.00	\$10,000.00
	<b>TOTAL FOR SENIOR CITIZENS</b>	<b>\$32,943.00</b>	<b>\$20,289.44</b>	<b>\$43,288.00</b>	<b>\$10,345.00</b>
County-wide	EXT SERV FUND				
	2290.000.000.450400.100 / EXT SVC PERS SVCS	\$52,122.00	\$52,111.48	\$54,103.00	\$1,981.00
	2290.000.000.450400.120 / EXT SVC OVERTIME	\$1,522.00	\$1,347.47	\$1,500.00	(\$22.00)

# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2290.000.000.450400.200 / EXT SVC SUPPLIES	\$5,000.00	\$3,183.59	\$5,000.00	\$0.00
	2290.000.000.450400.212 / EXT SVC MAJ PURCH	\$2,500.00	\$0.00	\$3,000.00	\$500.00
	2290.000.000.450400.221 / EXT SVC 4-H FAIR SUPPLIES	\$8,000.00	\$6,992.80	\$8,000.00	\$0.00
	2290.000.000.450400.333 / EXT SVC INTERNET-CLOUD SUBS	\$500.00	\$0.00	\$500.00	\$0.00
	2290.000.000.450400.357 / EXT SVC HAY&SOIL TESTS	\$3,000.00	\$2,573.80	\$3,000.00	\$0.00
	2290.000.000.450400.370 / EXT SVC TRAVEL	\$7,500.00	\$11,140.38	\$7,500.00	\$0.00
	2290.000.000.450400.398 / EXT SVC CONTRACTED SVCS	\$37,484.00	\$37,606.07	\$38,571.00	\$1,087.00
	2290.000.000.521000.820 / EXT SVC TRFR OUT	\$2,665.00	\$2,665.00	\$0.00	(\$2,665.00)
	<b>TOTAL FOR EXTENSION</b>	<b>\$120,293.00</b>	<b>\$117,620.59</b>	<b>\$121,174.00</b>	<b>\$881.00</b>
County-wide	LAW ENFORCEMENT FUND				
	2300.000.240.420100.100 / LAW ENF WAGES OFFICER	\$685,010.00	\$723,345.21	\$713,288.00	\$28,278.00
	2300.000.240.420100.110 / LAW ENF WAGES DISPATCH	\$318,936.00	\$291,327.07	\$411,876.00	\$92,940.00
	2300.000.240.420100.120 / LAW ENF OFFICER OT	\$35,000.00	\$35,818.51	\$35,000.00	\$0.00
	2300.000.240.420100.121 / LAW ENF DISPATCH OT	\$20,000.00	\$28,502.90	\$24,000.00	\$4,000.00
	2300.000.240.420100.200 / LAW ENF SUPPLIES	\$10,000.00	\$11,306.66	\$8,000.00	(\$2,000.00)
	2300.000.240.420100.212 / LAW ENF MAJ PURCH	\$20,000.00	\$14,269.85	\$20,000.00	\$0.00
	2300.000.240.420100.220 / LAW ENF MISC FEES/EXP	\$3,000.00	\$3,068.33	\$2,000.00	(\$1,000.00)
	2300.000.240.420100.226 / LAW ENF UNIFORMS	\$2,000.00	\$7,188.80	\$2,000.00	\$0.00
	2300.000.240.420100.230 / LAW ENF OFFICE REP/MAINT	\$1,500.00	\$118.33	\$1,000.00	(\$500.00)
	2300.000.240.420100.231 / LAW ENF FUEL & OIL	\$45,000.00	\$44,337.26	\$45,000.00	\$0.00
	2300.000.240.420100.232 / LAW ENF VEHICLE REP/MAINT	\$30,000.00	\$29,057.01	\$30,000.00	\$0.00
	2300.000.240.420100.233 / LAW ENF VEHICLE INS REPAIRS	\$6,000.00	\$3,616.43	\$5,000.00	(\$1,000.00)
	2300.000.240.420100.330 / LAW ENF PUB&SUB&DUES	\$1,800.00	\$809.00	\$1,000.00	(\$800.00)
	2300.000.240.420100.333 / LAW ENF INT&CLOUD SUBS	\$17,000.00	\$8,743.65	\$10,000.00	(\$7,000.00)
	2300.000.240.420100.341 / LAW ENF ELECTRIC	\$3,000.00	\$2,592.57	\$3,000.00	\$0.00
	2300.000.240.420100.345 / LAW ENF TELEPHONE	\$6,000.00	\$6,473.31	\$6,500.00	\$500.00
	2300.000.240.420100.372 / LAW ENF VEHICLE LEASE	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
	2300.000.240.420100.380 / LAW ENF TRAIN&SCHOOL	\$10,000.00	\$14,495.33	\$10,000.00	\$0.00
	2300.000.240.420100.390 / LAW ENF HIRING EXPENSES	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	2300.000.240.420100.398 / LAW ENF ANIMAL CONTROL	\$1,000.00	\$967.44	\$1,000.00	\$0.00
	2300.000.240.420100.712 / LAW ENF SGHCF EXPENSES	\$0.00	\$2,275.00	\$2,275.00	\$2,275.00
	2300.000.240.420140.740 / LAW ENF CRIME STOPPER AWARD	\$1,585.00	\$0.00	\$1,585.00	\$0.00
	2300.000.240.420141.229 / LAW ENF INVESTIGATION	\$2,000.00	\$375.00	\$1,000.00	(\$1,000.00)
	2300.000.240.420180.100 / LAW ENF FOREST PERS SVCS	\$0.00	\$1,878.55	\$0.00	\$0.00
	2300.000.240.420180.120 / LAW ENF FOREST OT	\$6,200.00	\$1,063.51	\$6,200.00	\$0.00
	2300.000.240.420180.232 / LAW ENF FOREST VEHICLE REP	\$0.00	\$104.47	\$0.00	\$0.00
	2300.000.240.420180.352 / LAW ENF BAILIFF	\$1,500.00	\$1,300.00	\$1,500.00	\$0.00
	2300.000.240.420230.200 / LAW ENF PRISONER CARE	\$7,500.00	\$24,176.39	\$25,000.00	\$17,500.00
	2300.000.240.420230.315 / LAW ENF PRISONER TRANSPORT	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	2300.000.240.420230.392 / LAW ENF PRISONER BOARD	\$50,000.00	\$81,339.63	\$60,000.00	\$10,000.00
	2300.000.240.420230.398 / LAW ENF 24-7 PROGRAM	\$500.00	\$555.00	\$500.00	\$0.00
	2300.000.240.420230.510 / LAW ENF INMATE INS	\$1,500.00	\$1,543.65	\$1,600.00	\$100.00

# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2300.000.240.510300.510 / LAW ENF LIAB INS	\$9,555.00	\$9,554.04	\$10,320.00	\$765.00
	2300.000.240.510300.514 / LAW ENF FALSE ARREST	\$29,559.00	\$29,558.56	\$31,364.00	\$1,805.00
	2300.000.240.521000.820 / LAW ENF TRFR OUT	\$2,805.00	\$2,805.00	\$0.00	(\$2,805.00)
	<b>TOTAL FOR LAW ENFORCEMENT</b>	<b>\$1,337,650.00</b>	<b>\$1,384,156.46</b>	<b>\$1,479,708.00</b>	<b>\$142,058.00</b>
Rural	FIRE FUND				
	2340.000.000.420400.122 / FIRE VOLUNTEER PERS SVCS	\$5,000.00	\$4,204.44	\$5,000.00	\$0.00
	2340.000.000.420400.200 / FIRE SUPPLIES	\$15,000.00	\$14,904.20	\$20,000.00	\$5,000.00
	2340.000.000.420400.212 / FIRE MAJ PURCH	\$5,000.00	\$0.00	\$5,000.00	\$0.00
	2340.000.000.420400.213 / FIRE LARGE PURCHASES	\$ 0.00	\$0.00	\$40,000.00	\$40,000.00
	2340.000.000.420400.220 / FIRE DNRC GRANT SUPP	\$11,000.00	\$11,339.75	\$13,000.00	\$2,000.00
	2340.000.000.420400.226 / FIRE PPE	\$20,000.00	\$0.00	\$20,000.00	\$0.00
	2340.000.000.420400.230 / FIRE REP/MAINT SUPP	\$40,000.00	\$38,712.71	\$40,000.00	\$0.00
	2340.000.000.420400.231 / FIRE FUEL & OIL	\$20,000.00	\$14,183.94	\$20,000.00	\$0.00
	2340.000.000.420400.233 / FIRE INS REPAIRS	\$10,000.00	\$1,038.54	\$10,000.00	\$0.00
	2340.000.000.420400.300 / FIRE PURCHASED SVCS	\$250.00	\$4,040.00	\$2,000.00	\$1,750.00
	2340.000.000.420400.340 / FIRE MELVILLE UTILITIES	\$1,000.00	\$364.76	\$1,500.00	\$500.00
	2340.000.000.420400.341 / FIRE MCLEOD UTILITIES	\$1,500.00	\$1,363.63	\$1,500.00	\$0.00
	2340.000.000.420400.345 / FIRE MCLEOD TELEPHONE	\$600.00	\$596.03	\$600.00	\$0.00
	2340.000.000.420400.370 / FIRE TRAVEL & TRAINING	\$3,000.00	\$3,666.69	\$3,000.00	\$0.00
	2340.000.000.420400.780 / FIRE PAYMENT TO CITY	\$20,000.00	\$16,720.50	\$20,000.00	\$0.00
	2340.000.000.420400.940 / FIRE NEW EQUIPMENT	\$5,000.00	\$0.00	\$5,000.00	\$0.00
	2340.000.000.420401.345 / FIRE PAGE MY CELL	\$600.00	\$600.00	\$600.00	\$0.00
	2340.000.000.510300.510 / FIRE LIAB INS	\$39,152.00	\$39,151.79	\$42,710.00	\$3,558.00
	2340.000.000.510301.510 / FIRE MCLEOD BLDG INS	\$2,078.00	\$2,077.86	\$2,178.00	\$100.00
	2340.000.000.510302.510 / FIRE MELVILLE FIRE HALL INS	\$ 0.00	\$ 0.00	\$2,200.00	\$2,200.00
	2340.000.000.521000.820 / FIRE TRANSFER OUT	\$300,000.00	\$345,000.00	\$0.00	(\$300,000.00)
	<b>TOTAL FOR FIRE</b>	<b>\$499,180.00</b>	<b>\$497,964.84</b>	<b>\$254,288.00</b>	<b>(\$244,892.00)</b>
Permissive	PERMISSIVE INSURANCE LEVY FUND				
	2372.000.000.410331.100 / PERM LEVY DIST CT	\$17,400.00	\$17,583.34	\$17,400.00	\$0.00
	2372.000.000.411000.100 / PERM LEVY PLANNING	\$8,700.00	\$6,290.31	\$8,700.00	\$0.00
	2372.000.000.420750.100 / PERM LEVY 911	\$0.00	\$2,313.54	\$0.00	\$0.00
	2372.000.000.420750.110 / PERM LEVY 911 DISPATCH	\$0.00	\$4,025.94	\$0.00	\$0.00
	2372.000.000.430300.100 / PERM LEVY AIRPORT	\$0.00	\$36.20	\$0.00	\$0.00
	2372.000.000.430900.100 / PERM LEVY CEMETERY	\$8,700.00	\$4,762.72	\$8,700.00	\$0.00
	2372.000.000.440410.100 / MENTAL HEALTH ADMIN	\$8,700.00	\$6,520.87	\$8,700.00	\$0.00
	2372.000.000.450400.100 / PERM LEVY EXTENSION	\$8,700.00	\$8,705.94	\$8,700.00	\$0.00
	2372.000.000.460200.100 / FAIR	\$8,700.00	\$8,746.27	\$8,700.00	\$0.00
	2372.000.000.460200.120 / FAIR	\$0.00	\$4.48	\$0.00	\$0.00
	2372.000.100.410100.100 / PERM LEVY COMMISH	\$26,100.00	\$26,252.25	\$26,100.00	\$0.00
	2372.000.110.410510.100 / PERM LEVY FINANCE	\$8,700.00	\$8,664.07	\$8,700.00	\$0.00
	2372.000.110.410510.120 / FINANCE OFFICE	\$0.00	\$86.68	\$0.00	\$0.00
	2372.000.120.410540.100 / PERM LEVY TREASURER	\$8,700.00	\$8,750.75	\$8,700.00	\$0.00

# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2372.000.130.410550.100 / PERM LEVY CLERK & RECORDER	\$26,100.00	\$23,872.37	\$26,100.00	\$0.00
	2372.000.140.411230.100 / PERM LEVY COURTHOUSE	\$0.00	\$1,750.12	\$0.00	\$0.00
	2372.000.150.411600.100 / PERM LEVY SUP OF SCHOOLS	\$8,700.00	\$2,015.28	\$0.00	(\$8,700.00)
	2372.000.180.411201.100 / PERM LEVY ANNEX	\$0.00	\$1,750.12	\$0.00	\$0.00
	2372.000.200.410300.100 / PERM LEVY JUSTICE CT	\$17,400.00	\$17,427.90	\$17,400.00	\$0.00
	2372.000.200.410300.120 / PERM LEVY JUST CT OT	\$0.00	\$10.60	\$0.00	\$0.00
	2372.000.210.410360.100 / PERM LEVY CITY CT	\$0.00	\$28.38	\$0.00	\$0.00
	2372.000.220.410300.100 / JUDICIAL SVCS EXPENDITURES	\$0.00	\$81.84	\$0.00	\$0.00
	2372.000.230.411100.100 / PERM LEVY COUNTY ATTORNEY	\$26,100.00	\$26,334.09	\$26,100.00	\$0.00
	2372.000.240.420100.100 / PERM LEVY LAW OFFICERS	\$78,300.00	\$77,816.58	\$78,300.00	\$0.00
	2372.000.240.420100.110 / PERM LEVY LAW DISPATCH	\$43,500.00	\$43,716.58	\$60,900.00	\$17,400.00
	2372.000.240.420100.120 / PERM LEVY LAW OFFICERS OT	\$0.00	\$366.15	\$0.00	\$0.00
	2372.000.240.420100.121 / PERM LEVY LAW ENF DISPATCH OT	\$0.00	\$316.84	\$0.00	\$0.00
	2372.000.240.420180.100 / FOREST SVC	\$0.00	\$204.78	\$0.00	\$0.00
	2372.000.250.420600.100 / PERM LEVY DES	\$8,700.00	\$6,437.21	\$8,700.00	\$0.00
	2372.000.260.420800.100 / PERM LEVY CORONER	\$0.00	\$66.34	\$0.00	\$0.00
	2372.000.300.430200.100 / PERM LEVY ROAD	\$60,900.00	\$52,683.09	\$52,200.00	(\$8,700.00)
	2372.000.300.430251.120 / PERM LEVY PILT ROAD OT	\$0.00	\$92.47	\$0.00	\$0.00
	2372.000.500.431100.100 / PERM LEVY WEED	\$8,700.00	\$8,668.03	\$8,700.00	\$0.00
	2372.000.500.431100.120 / WEED	\$0.00	\$91.33	\$0.00	\$0.00
	<b>TOTAL FOR PERMISSIVE LEVY</b>	<b>\$382,800.00</b>	<b>\$366,473.46</b>	<b>\$382,800.00</b>	<b>\$0.00</b>
County-wide	TECHNOLOGY FUND				
	2386.000.000.410400.100 / TECH PERS SVCS	\$1,000.00	\$0.00	\$0.00	(\$1,000.00)
	2386.000.000.410400.333 / TECH INT-CLOUD SUBS	\$0.00	(\$3,175.00)	\$0.00	\$0.00
	2386.000.000.410400.398 / TECH CONTRACT SVCS	\$21,500.00	\$24,924.44	\$25,000.00	\$3,500.00
	2386.000.000.510300.510 / TECH CYBER SECURITY INS	\$8,000.00	\$5,699.00	\$6,500.00	(\$1,500.00)
	2386.000.000.521000.820 / TECH TRANSFER OUT	\$ 0.00	\$ 0.00	\$10,000.00	\$10,000.00
	<b>TOTAL FOR TECHNOLOGY</b>	<b>\$30,500.00</b>	<b>\$27,448.44</b>	<b>\$41,500.00</b>	<b>\$11,000.00</b>
non-levied, budget cash + revenues	DRUG FORFEITURE FUND				
	2390.000.000.420142.200 / DRUG FORF SUPPLIES	\$10,906.00	\$0.00	\$10,991.00	\$85.00
	<b>TOTAL FOR DRUG FORFEITURE</b>	<b>\$10,906.00</b>	<b>\$0.00</b>	<b>\$10,991.00</b>	<b>\$85.00</b>
non-levied, budget cash + revenues	RECORD PRESERVATION FUND				
	2393.000.130.410940.100 / REC PRES PERS SVCS	\$500.00	\$0.00	\$0.00	(\$500.00)
	2393.000.130.410940.200 / REC PRES SUPPLIES	\$4,500.00	\$5,244.31	\$4,049.00	(\$451.00)
	2393.000.130.410940.212 / REC PRES MAJ PURCH	\$6,963.00	\$0.00	\$0.00	(\$6,963.00)
	2393.000.130.410940.333 / REC PRES INT-CLOUD SUBS	\$2,100.00	\$4,049.00	\$4,200.00	\$2,100.00
	<b>TOTAL FOR RECORDS PRESERVATION</b>	<b>\$14,063.00</b>	<b>\$9,293.31</b>	<b>\$8,249.00</b>	<b>(\$5,814.00)</b>
non-levied, budget cash + revenues	EEG IMPACT FEES FUND				
	2399.000.000.411800.320 / EEG (WIND) SCANNING	\$0.00	\$2,920.79	\$10,000.00	\$10,000.00
	2399.000.000.411800.350 / EEG (WIND) CONTRACT	\$0.00	\$2,920.79	\$2,000.00	\$2,000.00
	2399.000.000.411800.790 / EEG (WIND) IMPACT FEE PYMT OTHER GO	\$390,224.00	\$0.00	\$392,704.00	\$2,480.00

# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
non-levied, budget cash + revenues	<b>TOTAL FOR EEG IMPACT FEES (WIND)</b>	<b>\$390,224.00</b>	<b>\$2,920.79</b>	<b>\$404,704.00</b>	<b>\$14,480.00</b>
	POSSE FUND				
	2710.000.240.420100.200 / RESERVES SUPPLIES	\$5,861.00	\$5,381.10	\$6,869.00	\$1,008.00
	2710.000.240.420100.212 / RESERVES MAJ PURCH	\$19,806.00	\$10,373.35	\$0.00	(\$19,806.00)
	2710.000.240.420100.740 / RESERVES SCHOLARSHIP AWARDS	\$0.00	\$3,000.00	\$0.00	\$0.00
	2710.000.240.420100.790 / RESERVES SHOP WITH A COP	\$414.00	\$484.00	\$1,240.00	\$826.00
non-levied, budget cash + revenues	<b>TOTAL FOR RESERVES</b>	<b>\$26,081.00</b>	<b>\$19,238.45</b>	<b>\$8,109.00</b>	<b>(\$17,972.00)</b>
	SEARCH & RESCUE FUND				
	2711.000.240.420100.200 / SAR SUPPLIES	\$4,000.00	\$903.36	\$4,000.00	\$0.00
	2711.000.240.420100.212 / SAR MAJ PURCH	\$20,000.00	\$270.00	\$0.00	(\$20,000.00)
	2711.000.240.420100.213 / SAR LARGE PURCHASES	\$ 0.00	\$ 0.00	\$32,928.00	\$32,928.00
	2711.000.240.420100.231 / SAR FUEL	\$1,000.00	\$229.58	\$1,000.00	\$0.00
	2711.000.240.420100.232 / SAR REP/MAINT	\$5,000.00	\$1,465.92	\$5,000.00	\$0.00
	2711.000.240.420100.333 / SAR INTERNET/CLOUD SUBS	\$1,000.00	\$963.80	\$1,000.00	\$0.00
	2711.000.240.420100.940 / SAR M&E	\$14,624.00	\$0.00	\$0.00	(\$14,624.00)
non-levied, budget cash + revenues	<b>TOTAL FOR SEARCH AND RESCUE</b>	<b>\$45,624.00</b>	<b>\$ 3,832.66</b>	<b>\$43,928.00</b>	<b>(\$1,696.00)</b>
	POSTED BONDS FUND				
	2713.000.240.420100.350 / POSTED BONDS RETURN BOND	\$4,553.00	\$1,000.00	\$4,553.00	\$0.00
non-levied, budget cash + revenues	<b>TOTAL FOR POSTED BONDS</b>	<b>\$4,553.00</b>	<b>\$1,000.00</b>	<b>\$4,553.00</b>	<b>\$0.00</b>
	GARNISHMENTS FUND				
	2715.000.240.420100.350 / GARNISHMENT TO AGENCY	\$500.00	\$0.00	\$500.00	\$0.00
non-levied, budget cash + revenues	<b>TOTAL FOR GARNISHMENTS</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
	TREASURER PETTY CASH FUND				
	2720.000.000.410540.200 / TREAS PETTY CASH SUPPLIES	\$144.00	\$17.09	\$134.00	(\$10.00)
non-levied, budget cash + revenues	<b>TOTAL FOR TREASURER PETTY CASH</b>	<b>\$144.00</b>	<b>\$17.09</b>	<b>\$134.00</b>	<b>(\$10.00)</b>
	FIRE DONATIONS FUND				
	2730.000.000.420400.200 / FIRE DONATIONS EXP	\$71,570.00	\$70,078.63	\$96,858.00	\$25,288.00
	2730.000.000.420400.213 / FIRE DONATIONS LG PURCHASES	\$0.00	\$38,898.40	\$100,000.00	\$100,000.00
	2730.000.000.420400.940 / FIRE DONATIONS M&E	\$100,000.00	\$0.00	\$0.00	(\$100,000.00)
non-levied, budget cash + revenues	<b>TOTAL FOR FIRE DONATIONS</b>	<b>\$171,570.00</b>	<b>\$108,977.03</b>	<b>\$196,858.00</b>	<b>\$25,288.00</b>
	MCLEOD FIRE DEPT FUND				
	2731.000.000.420400.200 / MCLEOD FIRE EXP	\$4,433.00	\$5,000.50	\$1,132.00	(\$3,301.00)
non-levied, budget cash + revenues	<b>TOTAL FOR MCLEOD FIRE</b>	<b>\$4,433.00</b>	<b>\$5,000.50</b>	<b>\$1,132.00</b>	<b>(\$3,301.00)</b>
	MELVILLE FIRE DEPT FUND				
	2732.000.000.420400.200 / MELVILLE FIRE EXP	\$21,363.00	\$415.60	\$21,517.00	\$154.00
non-levied, budget cash + revenues	<b>TOTAL FOR MELVILLE FIRE</b>	<b>\$21,363.00</b>	<b>\$415.60</b>	<b>\$21,517.00</b>	<b>\$154.00</b>
	JP TRUST FUND				
	2740.000.000.410300.350 / JP TRUST PYMTS	\$18,541.00	\$16,756.15	\$20,000.00	\$1,459.00
non-levied, budget cash + revenues	<b>TOTAL FOR JP TRUST</b>	<b>\$18,541.00</b>	<b>\$16,756.15</b>	<b>\$20,000.00</b>	<b>\$1,459.00</b>
	COUNTY ATTY FUND				
	2750.000.000.411100.200 / CO ATTY TRUST SUPP	\$203.00	\$1,020.00	\$1,000.00	\$797.00
	2750.000.000.411100.350 / CO ATTY TRUST PYMTS	\$0.00	\$1,180.00	\$0.00	\$0.00

# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
<i>non-levied, budget cash + revenues</i>	<b>TOTAL FOR CO ATTY TRUST</b>	<b>\$203.00</b>	<b>\$2,200.00</b>	<b>\$1,000.00</b>	<b>\$797.00</b>
	WEED SUBDIVISION REFUNDABLE MANAGEMENT FEE FUND				
	2770.000.500.431100.357 / WEED REFUNDABLE FEE EXP	\$0.00	\$580.00	\$88,293.00	\$88,293.00
	2770.000.500.521000.820 / WEED TRANSFER OUT	\$0.00	\$814.02	\$0.00	\$0.00
	<b>TOTAL FOR WEED REFUNDABLE MGMT FEE</b>	<b>\$0.00</b>	<b>\$1,394.02</b>	<b>\$88,293.00</b>	<b>\$88,293.00</b>
<i>non-levied, budget cash + revenues</i>	ALCOHOL REHAB FUND				
	2800.000.000.440540.350 / ALCOHOL REHAB MENTAL HEALTH	\$22,305.00	\$12,679.00	\$23,892.00	\$1,587.00
	<b>TOTAL FOR ALCOHOL REHAB</b>	<b>\$22,305.00</b>	<b>\$12,679.00</b>	<b>\$23,892.00</b>	<b>\$1,587.00</b>
<i>non-levied, budget cash + revenues</i>	GAS TAX FUND				
	2820.000.300.430200.231 / GAS TAX FUND FUEL & OIL	\$227,340.00	\$51,177.13	\$299,154.00	\$71,814.00
	<b>TOTAL FOR GAS TAX</b>	<b>\$227,340.00</b>	<b>\$51,177.13</b>	<b>\$299,154.00</b>	<b>\$71,814.00</b>
<i>Fund Closed</i>	SPECIAL GAS TAX FUND				
	2821.000.300.430200.213 / SPECIAL GAS TAX LARGE PURCHASES	\$0.00	\$125,777.50	\$0.00	\$0.00
	2821.000.300.521000.820 / SPECIAL GAS TAX TRANSFER OUT	\$125,778.00	\$0.00	\$0.00	(\$125,778.00)
	<b>TOTAL FOR SPECIAL GAS TAX</b>	<b>\$125,778.00</b>	<b>\$125,777.50</b>	<b>\$0.00</b>	<b>(\$125,778.00)</b>
<i>non-levied, budget set by Lana</i>	JUNK VEHICLE FUND				
	2830.000.000.430840.100 / JUNK VEH PERS SVCS	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
	2830.000.000.430840.200 / JUNK VEH SUPPLIES	\$200.00	\$10.00	\$200.00	\$0.00
	2830.000.000.430840.230 / JUNK VEH MAINTENANCE	\$3,000.00	\$645.50	\$3,000.00	\$0.00
	2830.000.000.430840.317 / JUNK VEH DISPOSAL SVC	\$2,189.00	\$750.00	\$2,573.00	\$384.00
	2830.000.000.430840.318 / JUNK VEH DISPOSE MH-CAMPERS	\$2,000.00	\$0.00	\$2,000.00	\$0.00
	2830.000.000.430840.330 / JUNK VEH ADVERTISING	\$200.00	\$0.00	\$200.00	\$0.00
	2830.000.000.430840.370 / JUNK VEH TRAIN-TRAVEL	\$200.00	\$0.00	\$200.00	\$0.00
	<b>TOTAL FOR JUNK VEHICLE</b>	<b>\$9,789.00</b>	<b>\$3,405.50</b>	<b>\$10,173.00</b>	<b>\$384.00</b>
<i>non-levied, budget cash + revenues</i>	WEED SPECIAL COUNTY FUND				
	2842.000.500.431100.200 / WEED SPECIAL CO SUPPLIES	\$54,512.00	\$1,989.81	\$71,807.00	\$17,295.00
	2842.000.500.431100.212 / WEED SPECIAL CO MAJ PURCH	\$10,000.00	\$0.00	\$0.00	(\$10,000.00)
	<b>TOTAL FOR WEED COUNTY SPECIAL</b>	<b>\$64,512.00</b>	<b>\$1,989.81</b>	<b>\$71,807.00</b>	<b>\$7,295.00</b>
<i>non-levied, budget cash + revenues</i>	WEED FOREST SVC #030 FUND				
	2843.000.500.431100.300 / WEED FOREST SVC #030 CONTRACT SVCS	\$2,000.00	\$0.00	\$2,000.00	\$0.00
	<b>TOTAL FOR WEED FOREST SERVICE #030</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
<i>non-levied, budget cash + revenues</i>	WEED RAC #023 FUND				
	2844.000.500.431100.300 / WEED RAC #023 CONTRACTED SVCS	\$9,091.00	\$1,070.00	\$8,020.00	(\$1,071.00)
	<b>TOTAL FOR WEED RAC #023</b>	<b>\$9,091.00</b>	<b>\$1,070.00</b>	<b>\$8,020.00</b>	<b>(\$1,071.00)</b>
<i>non-levied, budget cash + revenues</i>	WEED FOREST SVC #038 FUND				
	2846.000.500.431100.300 / WEED FOREST SVC #038 CONTRACT SVCS	\$11,055.00	\$9,259.42	\$0.00	(\$11,055.00)
	<b>TOTAL FOR FOREST SVC #038</b>	<b>\$11,055.00</b>	<b>\$9,259.42</b>	<b>\$0.00</b>	<b>(\$11,055.00)</b>
<i>non-levied, budget cash + revenues</i>	WEED BLM FUND				
	2847.000.500.431100.200 / WEED BLM CONTRACT SUPPLIES	\$6,762.00	\$13,000.00	\$66,262.00	\$59,500.00
	<b>TOTAL FOR WEED BLM CONTRACT</b>	<b>\$6,762.00</b>	<b>\$13,000.00</b>	<b>\$66,262.00</b>	<b>\$59,500.00</b>
<i>non-levied, budget cash + revenues</i>	WEED DNRC GRANT FUND				
	2849.000.500.431100.398 / WEED DNRC CONTRACT SVCS	\$6,347.00	\$2,990.00	\$6,207.00	(\$140.00)

# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
<i>non-levied, budget cash + revenues</i>	<b>TOTAL FOR WEED DNRC</b>	<b>\$6,347.00</b>	<b>\$2,990.00</b>	<b>\$6,207.00</b>	<b>(\$140.00)</b>
	911 EMER FUND				
	2850.000.000.420750.100 / 911 COORD PERS SVCS	\$20,698.00	\$18,542.19	\$21,505.00	\$807.00
	2850.000.000.420750.110 / 911 DISPATCH PERS SVCS	\$30,315.00	\$26,492.50	\$39,149.00	\$8,834.00
	2850.000.000.420750.200 / 911 SUPPLIES EXPENSE	\$4,000.00	\$1,206.59	\$4,000.00	\$0.00
	2850.000.000.420750.212 / 911 MAJ PURCH	\$4,000.00	\$5,401.59	\$4,000.00	\$0.00
	2850.000.000.420750.213 / 911 LARGE PURCHASES	\$ 0.00	\$ 0.00	\$100,000.00	\$100,000.00
	2850.000.000.420750.235 / 911 BLDG REP/MAIN	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	2850.000.000.420750.240 / 911 REP/MAIN	\$17,700.00	\$2,120.95	\$17,700.00	\$0.00
	2850.000.000.420750.330 / 911 AD-SUBSCRIPTIONS	\$4,000.00	\$1,074.00	\$4,000.00	\$0.00
	2850.000.000.420750.333 / 911 INT-CLOUD SUBS	\$110,040.00	\$83,798.82	\$110,040.00	\$0.00
	2850.000.000.420750.380 / 911 TRAINING	\$3,000.00	\$740.00	\$3,000.00	\$0.00
	2850.000.000.420750.940 / 911 MACH & EQUIP	\$414,446.00	\$129,935.00	\$256,914.00	(\$157,532.00)
	2850.000.000.510300.510 / 911 EQUIP INS	\$1,658.00	\$1,657.38	\$1,704.00	\$46.00
<i>non-levied, budget cash + revenues</i>	<b>TOTAL FOR 911</b>	<b>\$610,857.00</b>	<b>\$270,969.02</b>	<b>\$563,012.00</b>	<b>(\$47,845.00)</b>
	COUNTY LAND INFO FUND				
	2859.000.000.411060.200 / CO LAND INFO SUPPLIES	\$19,472.00	\$0.00	\$19,645.00	\$173.00
	2859.000.000.411060.212 / CO LAND INFO MAJ PURCH	\$3,000.00	\$0.00	\$3,000.00	\$0.00
	2859.000.000.411060.333 / CO LAND INFO INT/CLOUD SUBS	\$0.00	\$550.00	\$1,000.00	\$1,000.00
<i>non-levied, budget cash + revenues</i>	<b>TOTAL FOR COUNTY LAND INFORMATION</b>	<b>\$22,472.00</b>	<b>\$550.00</b>	<b>\$23,645.00</b>	<b>\$1,173.00</b>
	MM TAX PLAN & ECON DEVEL FUND				
	2860.000.000.470300.350 / MM TAX P&ED PROF SVCS	\$5,000.00	\$0.00	\$5,000.00	\$0.00
	2860.000.000.470300.730 / MM TAX P&ED CM COLLECTIVE EXP	\$20,000.00	\$66,220.00	\$0.00	(\$20,000.00)
	2860.000.000.470300.790 / MM TAX P&ED DONATION	\$1,675,520.00	\$168,000.00	\$1,687,399.00	\$11,879.00
<i>Grant Ended</i>	<b>TOTAL FOR METAL MINE PLANNING &amp; ECONOMIC DEVELOPMENT</b>	<b>\$1,700,520.00</b>	<b>\$234,220.00</b>	<b>\$1,692,399.00</b>	<b>(\$8,121.00)</b>
	CWPP GRANT FUND				
	2865.000.000.420400.356 / CWPP GRANT CONSULTING	\$5,648.00	\$1,607.48	\$0.00	(\$5,648.00)
<i>non-levied, budget cash + revenues</i>	<b>TOTAL FOR COMMUNITY WILDFIRE PROTECTION PLAN</b>	<b>\$5,648.00</b>	<b>\$1,607.48</b>	<b>\$0.00</b>	<b>(\$5,648.00)</b>
	BANK STABILIZATION FUND				
	2866.000.000.430200.354 / BANK STABILIZATION ENG SVCS	\$62,049.00	\$1,607.01	\$60,442.00	(\$1,607.00)
<i>non-levied, pass-through fund for community grant</i>	<b>TOTAL FOR BANK STABILIZATION GRANT</b>	<b>\$62,049.00</b>	<b>\$1,607.01</b>	<b>\$60,442.00</b>	<b>(\$1,607.00)</b>
	CRAZY MTN COLLECTIVE FUND				
	2889.000.000.411800.790 / CRAZY MTN COLLECT PYMT TO PROJECTS	\$0.00	\$195,843.94	\$1,050,007.00	\$1,050,007.00
<i>non-levied, budget cash + revenues</i>	<b>TOTAL FOR CRAZY MTN COLLECTIVE</b>	<b>\$0.00</b>	<b>\$195,843.94</b>	<b>\$1,050,007.00</b>	<b>\$1,050,007.00</b>
	FEDERAL MINERAL ROYALTY FUND				
	2894.000.000.411200.200 / FED MIN ROY SUPPLIES	\$6,286.00	\$0.00	\$6,286.00	\$0.00
<i>non-levied, budget cash + revenues</i>	<b>TOTAL FOR FED MIN ROY</b>	<b>\$6,286.00</b>	<b>\$0.00</b>	<b>\$6,286.00</b>	<b>\$0.00</b>
	HARD ROCK MINE TRUST FUND				
	2895.000.000.510000.550 / METAL MINE TRUST DISB	\$8,029,817.00	\$0.00	\$8,822,555.00	\$792,738.00
<i>non-levied, budget cash + revenues</i>	<b>TOTAL FOR HARD ROCK MINE TRUST</b>	<b>\$8,029,817.00</b>	<b>\$0.00</b>	<b>\$8,822,555.00</b>	<b>\$792,738.00</b>
	PILT FUND				
	2900.000.000.410500.200 / PILT POSTAGE METER	\$10,000.00	\$8,494.98	\$10,000.00	\$0.00



# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2900.000.000.410550.350 / PILT ACCTING PROF SERV	\$10,500.00	\$14,550.00	\$20,000.00	\$9,500.00
	2900.000.000.411800.142 / PILT PAYROLL G/L ADJUSTMENTS	\$3,000.00	(\$98.63)	\$3,000.00	\$0.00
	2900.000.000.411800.214 / PILT MISC EXP	\$15,000.00	\$9,118.28	\$15,000.00	\$0.00
	2900.000.000.411800.229 / PILT CONTINGENCY FUND	\$4,280,768.00	\$0.00	\$5,426,948.00	\$1,146,180.00
	2900.000.000.411800.357 / PILT PROF SVCS	\$10,000.00	\$7,167.00	\$5,800.00	(\$4,200.00)
	2900.000.100.410100.100 / PILT COMMISH PERS SVCS	\$71,398.00	\$71,625.04	\$74,113.00	\$2,715.00
	2900.000.100.410100.330 / PILT COMMISH DUES-SUBS	\$22,000.00	\$17,599.30	\$22,000.00	\$0.00
	2900.000.100.410100.333 / PILT COMMISH INT-CLOUD SUBS	\$2,500.00	\$99.99	\$500.00	(\$2,000.00)
	2900.000.100.410100.370 / PILT COMMISH TRAVEL	\$4,500.00	\$2,618.54	\$4,500.00	\$0.00
	2900.000.300.430200.210 / PILT ROAD RADIO EQUIP	\$7,500.00	\$663.30	\$7,500.00	\$0.00
	2900.000.300.430200.213 / PILT ROAD LARGE PURCHASES	\$0.00	\$72,476.24	\$80,000.00	\$80,000.00
	2900.000.300.430200.230 / PILT ROAD TIRES	\$35,000.00	\$34,499.84	\$38,850.00	\$3,850.00
	2900.000.300.430200.340 / PILT ROAD UTILITIES	\$15,000.00	\$12,217.75	\$15,000.00	\$0.00
	2900.000.300.430200.470 / PILT ROAD GRAVEL	\$40,000.00	\$38,503.00	\$40,000.00	\$0.00
	2900.000.300.430200.940 / PILT ROAD MACH/EQUIP	\$75,000.00	\$0.00	\$0.00	(\$75,000.00)
	2900.000.300.430251.120 / PILT ROAD OVERTIME	\$22,500.00	\$10,769.29	\$22,500.00	\$0.00
	2900.000.300.430251.200 / PILT ICE/SNOW REMOVAL SUPPLIES	\$10,000.00	\$3,092.97	\$10,000.00	\$0.00
	<b>TOTAL FOR PILT</b>	<b>\$4,634,666.00</b>	<b>\$303,396.89</b>	<b>\$5,795,711.00</b>	<b>\$1,161,045.00</b>
non-levied, budget cash + revenues	LAW ENF RAC GRANT FUND				
	2904.000.240.420100.120 / LAW ENF RAC OT	\$13,472.00	\$0.00	\$9,072.00	(\$4,400.00)
	<b>TOTAL FOR LAW ENF RAC</b>	<b>\$13,472.00</b>	<b>\$0.00</b>	<b>\$9,072.00</b>	<b>(\$4,400.00)</b>
Grant Ended	LAW ENF BVP GRANT FUND				
	2918.000.000.420100.212 / BVP MAJOR PURCHASE	\$5,610.00	\$5,610.00	\$0.00	(\$5,610.00)
	<b>TOTAL FOR BVP</b>	<b>\$5,610.00</b>	<b>\$5,610.00</b>	<b>\$0.00</b>	<b>(\$5,610.00)</b>
non-levied, budget cash + revenues	DUI TASK FORCE FUND				
	2950.000.000.420144.330 / DUI TASK EDUCATION & AWARENESS	\$6,500.00	\$800.00	\$15,143.00	\$8,643.00
	2950.000.000.420144.350 / DUI TASK POLICY & LEGISLATION	\$1,000.00	\$0.00	\$6,500.00	\$5,500.00
	2950.000.000.420144.940 / DUI TASK MACH & EQUIP	\$7,215.00	\$0.00	\$1,000.00	(\$6,215.00)
	<b>TOTAL FOR DUI TASK FORCE</b>	<b>\$14,715.00</b>	<b>\$800.00</b>	<b>\$22,643.00</b>	<b>\$7,928.00</b>
non-levied, budget cash + revenues	OPIOID SETTLEMENT FUND				
	2969.000.000.411850.212 / OPIOID SETTLEMENT MAJ PURCH	\$0.00	\$657.71	\$0.00	\$0.00
	2969.000.000.411850.370 / OPIOID SETTLEMENT TRAV/TRAIN	\$0.00	\$494.60	\$1,000.00	\$1,000.00
	2969.000.000.411850.790 / OPIOID SETTLEMENT SPECIAL PROJECTS	\$15,393.00	\$0.00	\$19,134.00	\$3,741.00
	<b>TOTAL FOR OPIOID SETTLEMENT</b>	<b>\$15,393.00</b>	<b>\$1,152.31</b>	<b>\$20,134.00</b>	<b>\$4,741.00</b>
Grant Ended	STEP PROGRAM FUND				
	2974.000.000.420144.120 / STEP GRANT OFFICER OT	\$8,200.00	\$ 0.00	\$0.00	(\$8,200.00)
	<b>TOTAL FOR STEP GRANT</b>	<b>\$8,200.00</b>	<b>\$ 0.00</b>	<b>\$0.00</b>	<b>(\$8,200.00)</b>
non-levied, budget cash	SWEET GRASS SOLUTIONS FUND				
	2979.000.000.411850.322 / SWEET GRASS SOLUTIONS PRINTING	\$7,336.00	\$420.00	\$2,000.00	(\$5,336.00)
	2979.000.000.411850.356 / SWEET GRASS SOLUTIONS CONSULTANT	\$7,336.00	\$420.00	\$4,915.00	(\$2,421.00)
	<b>TOTAL FOR SWEET GRASS SOLUTIONS</b>	<b>\$7,336.00</b>	<b>\$420.00</b>	<b>\$6,915.00</b>	<b>(\$421.00)</b>
Program Ended	FOOD BOX FUND				

# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2987.000.000.440410.794 / FOOD BOX EXP	\$0.00	\$9,588.60	\$0.00	\$0.00
	<b>TOTAL FOR FOOD BOX</b>	<b>\$0.00</b>	<b>\$9,588.60</b>	<b>\$0.00</b>	<b>\$0.00</b>
<i>non-levied, budget cash + revenues</i>	SPECIAL CLIENT SVCS FUND				
	2988.000.000.440410.795 / SPECIAL CLIENT SVCS EXP	\$0.00	\$3,502.53	\$47,287.00	\$47,287.00
	2988.000.000.521000.820 / SP CLIENT SVCS TRANSFER OUT	\$0.00	\$207.73	\$0.00	\$0.00
	<b>TOTAL FOR SPECIAL CLIENT SERVICES</b>	<b>\$0.00</b>	<b>\$3,710.26</b>	<b>\$47,287.00</b>	<b>\$47,287.00</b>
<i>non-levied, budget cash + revenues</i>	CASR 2020 FUND (Cares Act Special Revenue)				
	2994.000.000.411850.780 / CASR 2020 TRFR TO OTHER GOVT ENTITY	\$392,698.00	\$0.00	\$402,623.00	\$9,925.00
	<b>TOTAL FOR CASR 2020</b>	<b>\$392,698.00</b>	<b>\$0.00</b>	<b>\$402,623.00</b>	<b>\$9,925.00</b>
<i>non-levied, budget cash + revenues</i>	ARPA (CSLFRF) FUND				
	2995.000.000.411850.780 / ARPA (CSLFRF) TRFR TO OTHER GOVT EN	\$802,598.00	\$181,467.00	\$81,526.00	(\$721,072.00)
	2995.000.000.521000.820 / ARPA (CSLFRF) TRANSFER OUT	\$0.00	\$544,401.00	\$0.00	\$0.00
	<b>TOTAL FOR ARPA</b>	<b>\$802,598.00</b>	<b>\$725,868.00</b>	<b>\$81,526.00</b>	<b>(\$721,072.00)</b>
<i>non-levied, budget cash + revenues</i>	LOCAL ASSISTANCE (DEPT OF TREASURY) FUND				
	2998.000.000.411850.790 / LOCAL ASSISTANCE DONATION OTHER ENT	\$511,549.00	\$0.00	\$519,228.00	\$7,679.00
	<b>TOTAL FOR LOCAL ASSISTANCE TRIBAL</b>	<b>\$511,549.00</b>	<b>\$0.00</b>	<b>\$519,228.00</b>	<b>\$7,679.00</b>
<i>non-levied, budget cash + revenues</i>	COMPENSATED ABSENCES FUND				
	3200.000.000.411800.190 / COMP ABSENCES COUNTY	\$153,848.00	\$9,247.77	\$166,516.00	\$12,668.00
	3200.000.000.411800.191 / COMP ABSENCES EXTENSION	\$15,702.00	\$0.00	\$20,552.00	\$4,850.00
	<b>TOTAL For COMPENSATED ABSENCE</b>	<b>\$169,550.00</b>	<b>\$9,247.77</b>	<b>\$187,068.00</b>	<b>\$17,518.00</b>
<i>non-levied, budget cash + revenues</i>	CAP IMP COURTHOUSE FUND				
	4000.000.000.411800.920 CAP IMP COURTHOUSE BLDG	\$2,228,569.00	\$7,495.00	\$2,536,797.00	\$308,228.00
	<b>TOTAL FOR CAP IMP COURTHOUSE</b>	<b>\$2,228,569.00</b>	<b>\$7,495.00</b>	<b>\$2,536,797.00</b>	<b>\$308,228.00</b>
<i>non-levied, budget cash + revenues</i>	COUNTY WIDE FUND				
	4002.000.000.411800.920 / CAP IMP COUNTYWIDE BLDGS	\$50,000.00	\$0.00	\$50,000.00	\$0.00
	4002.000.000.411800.930 / CAP IMP COUNTYWIDE OTHER IMPROVE	\$296,500.00	\$0.00	\$296,500.00	\$0.00
	4002.000.000.411800.941 / CAP IMP COUNTYWIDE M&E	\$140,518.00	\$0.00	\$202,340.00	\$61,822.00
	<b>TOTAL FOR CAP IMP COUNTY-WIDE</b>	<b>\$487,018.00</b>	<b>\$0.00</b>	<b>\$548,840.00</b>	<b>\$61,822.00</b>
<i>non-levied, budget cash + revenues</i>	CAP IMP ROAD SHOP FUND				
	4003.000.300.521000.820 / CAP IMP ROAD SHOP TRFR OUT	\$47,616.00	\$47,615.64	\$0.00	(\$47,616.00)
	<b>TOTAL FOR CAP IMP ROAD SHOP</b>	<b>\$47,616.00</b>	<b>\$47,615.64</b>	<b>\$0.00</b>	<b>(\$47,616.00)</b>
<i>non-levied, budget cash + revenues</i>	CAP IMP BRIDGE FUND				
	4004.000.300.430200.931 / CAP IMP BRIDGE ROAD IMPROVE	\$419,314.00	\$0.00	\$1,123,762.00	\$704,448.00
	4004.000.300.430200.932 / CAP IMP FLEMMING BRIDGE	\$1,438,768.00	\$130,539.90	\$1,000,000.00	(\$438,768.00)
	4004.000.300.430200.937 / CAP IMP BANTER BRIDGE	\$0.00	\$32,035.75	\$235,000.00	\$235,000.00
	<b>TOTAL FOR CAP IMPR BRIDGE</b>	<b>\$1,858,082.00</b>	<b>\$162,575.65</b>	<b>\$2,358,762.00</b>	<b>\$500,680.00</b>
<i>non-levied, budget cash + revenues</i>	CAP PROJECT WEED FUND				
	4005.000.500.431100.213 / CAP IMP WEED LARGE PURCHASES	\$ 0.00	\$0.00	\$62,053.00	\$62,053.00
	4005.000.500.431100.920 / CAP IMP WEED BUILDINGS	\$26,000.00	\$0.00	\$100,000.00	\$74,000.00
	4005.000.500.431100.944 / CAP IMP WEED M&E	\$153,063.00	\$0.00	\$75,000.00	(\$78,063.00)
	<b>TOTAL FOR CAP IMP WEED</b>	<b>\$179,063.00</b>	<b>\$0.00</b>	<b>\$237,053.00</b>	<b>\$57,990.00</b>
<i>non-levied, budget cash + revenues</i>	CAP IMP ROAD M&E FUND				

# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	4006.000.300.430200.213 / CAP IMP ROAD LARGE PURCHASES	\$ 0.00	\$0.00	\$297,895.00	\$297,895.00
	4006.000.300.430200.920 / CAP IMP ROAD BLDGS	\$47,616.00	\$0.00	\$100,000.00	\$52,384.00
	4006.000.300.430200.931 / CAP IMP ROAD ROADS	\$691,947.00	\$0.00	\$800,000.00	\$108,053.00
	4006.000.300.430200.940 / CAP IMP ROAD M&E	\$600,000.00	\$0.00	\$800,000.00	\$200,000.00
	<b>TOTAL FOR CAP IMP ROAD</b>	<b>\$1,339,563.00</b>	<b>\$0.00</b>	<b>\$1,997,895.00</b>	<b>\$658,332.00</b>
non-levied, budget cash + revenues	CAP IMP AIRPORT FUND				
	4008.000.000.430300.930 / CAP IMP AIRPORT OTHER IMP	\$322,776.00	\$61,148.73	\$288,290.00	(\$34,486.00)
	4008.000.000.430300.933 / CAP IMP AIRPORT APRON	\$20,000.00	\$23,527.25	\$0.00	(\$20,000.00)
	4008.000.000.430300.937 / CAP IMP AIRPORT FUEL SYSTEM	\$0.00	\$1,360.50	\$10,000.00	\$10,000.00
	4008.000.000.430300.940 / CAP IMP AIRPORT M&E	\$30,000.00	\$0.00	\$20,000.00	(\$10,000.00)
	<b>TOTAL FOR CAP IMP AIRPORT</b>	<b>\$372,776.00</b>	<b>\$86,036.48</b>	<b>\$318,290.00</b>	<b>(\$54,486.00)</b>
non-levied, budget cash + revenues	CAP IMP LAW ENF FUND				
	4009.000.240.420100.944 / CAP IMP LAW ENF M&E	\$246,197.00	\$126,558.09	\$125,654.00	(\$120,543.00)
	<b>TOTAL FOR CAP IMP LAW ENF</b>	<b>\$246,197.00</b>	<b>\$126,558.09</b>	<b>\$125,654.00</b>	<b>(\$120,543.00)</b>
non-levied, budget cash + revenues	CAP IMP ANNEX FUND				
	4010.000.180.411201.920 / CAP IMP ANNEX BLDGS	\$523,180.00	\$0.00	\$590,109.00	\$66,929.00
	<b>TOTAL FOR CAP IMP ANNEX</b>	<b>\$523,180.00</b>	<b>\$0.00</b>	<b>\$590,109.00</b>	<b>\$66,929.00</b>
non-levied, budget cash + revenues	CAP IMP CEMETERY FUND				
	4011.000.000.430900.940 / CAP IMP CEMETERY MACH & EQUIP	\$175,619.00	\$0.00	\$100,000.00	(\$75,619.00)
	4011.000.000.430900.930 / CAP IMP CEMETERY OTHER	\$ 0.00	\$0.00	\$108,163.00	\$108,163.00
	<b>TOTAL FOR CAP IMP CEMETERY</b>	<b>\$175,619.00</b>	<b>\$0.00</b>	<b>\$208,163.00</b>	<b>\$32,544.00</b>
non-levied, budget cash + revenues	CAP IMP TECHNOLOGY FUND				
	4012.000.000.411240.943 / CAP IMP TECHNOLOGY CAPITAL OUTLAY	\$105,238.00	\$0.00	\$121,478.00	\$16,240.00
	<b>TOTAL FOR CAP IMP TECHNOLOGY</b>	<b>\$105,238.00</b>	<b>\$0.00</b>	<b>\$121,478.00</b>	<b>\$16,240.00</b>
non-levied, budget cash + revenues	CAP IMP SR CIT BLDG IMP FUND				
	4014.000.000.450300.920 / CAP IMP SR CIT BLDG IMPROVE	\$126,326.00	\$0.00	\$141,969.00	\$15,643.00
	<b>TOTAL FOR CAP IMP SR CIT</b>	<b>\$126,326.00</b>	<b>\$0.00</b>	<b>\$141,969.00</b>	<b>\$15,643.00</b>
non-levied, budget cash + revenues	CIP CRISIS FUND				
	4020.000.000.410331.937 / CIP CRISIS DIST CT	\$46,478.00	\$0.00	\$48,723.00	\$2,245.00
	4020.000.000.410400.937 / CIP CRISIS TECHNOLOGY	\$7,408.00	\$0.00	\$7,766.00	\$358.00
	4020.000.000.411000.937 / CIP CRISIS PLANNING	\$14,768.00	\$0.00	\$15,481.00	\$713.00
	4020.000.000.420400.937 / CIP CRISIS FIRE	\$30,485.00	\$0.00	\$31,957.00	\$1,472.00
	4020.000.000.430300.937 / CIP CRISIS AIRPORT	\$37,785.00	\$0.00	\$39,610.00	\$1,825.00
	4020.000.000.430900.937 / CIP CRISIS CEMETERY	\$14,286.00	\$0.00	\$14,976.00	\$690.00
	4020.000.000.440410.937 / CIP CRISIS MENTAL HEALTH	\$42,723.00	\$0.00	\$44,786.00	\$2,063.00
	4020.000.000.440540.937 / CIP CRISIS ALCOHOL REHAB	\$46,599.00	\$0.00	\$48,850.00	\$2,251.00
	4020.000.000.450300.937 / CIP CRISIS SR CIT	\$8,288.00	\$0.00	\$8,688.00	\$400.00
	4020.000.000.450400.937 / CIP CRISIS EXT SVC	\$38,200.00	\$0.00	\$40,045.00	\$1,845.00
	4020.000.000.460100.937 / CIP CRISIS LIBRARY	\$7,264.00	\$0.00	\$7,615.00	\$351.00
	4020.000.000.460200.937 / CIP CRISIS FAIR	\$21,868.00	\$0.00	\$22,924.00	\$1,056.00
	4020.000.170.410000.937 / CIP CRISIS GENERAL FUND	\$280,834.00	\$0.00	\$294,397.00	\$13,563.00
	4020.000.240.420100.937 / CIP CRISIS LAW ENF	\$155,035.00	\$0.00	\$162,523.00	\$7,488.00

# Sweet Grass County FY 25-26 Expenditure Budget

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	4020.000.300.430200.937 / CIP CRISIS ROAD	\$83,702.00	\$0.00	\$87,745.00	\$4,043.00
	4020.000.300.430201.937 / CIP CRISIS BRIDGE	\$94,122.00	\$0.00	\$98,668.00	\$4,546.00
	4020.000.500.431100.937 / CIP CRISIS WEED	\$66,832.00	\$0.00	\$70,060.00	\$3,228.00
	<b>TOTAL FOR CAP IMP CIP CRISIS</b>	<b>\$996,677.00</b>	<b>\$0.00</b>	<b>\$1,044,814.00</b>	<b>\$48,137.00</b>
non-levied, budget cash + revenues	CAP IMP FAIR FUND				
	4100.000.000.460200.920 / CAP IMP FAIR BLDGS	\$85,000.00	\$0.00	\$85,000.00	\$0.00
	4100.000.000.460200.937 / CAP IMP FAIR GRANDSTANDS	\$384,062.00	\$0.00	\$861,898.00	\$477,836.00
	4100.000.000.460200.940 / CAP IMP FAIR M&E	\$85,000.00	\$0.00	\$85,000.00	\$0.00
	4100.000.000.460200.213 / CAP IMP FAIR LARGE PURCHASES	\$ 0.00	\$0.00	\$20,000.00	\$20,000.00
	<b>TOTAL FOR CAP IMP FAIR</b>	<b>\$554,062.00</b>	<b>\$0.00</b>	<b>\$1,051,898.00</b>	<b>\$497,836.00</b>
non-levied, budget cash + revenues	CAP IMP FIRE FUND				
	4200.000.000.420400.213 / CAP IMP FIRE LARGE PURCHASES	\$0.00	\$48,175.67	\$75,000.00	\$75,000.00
	4200.000.000.420400.920 / CAP IMP FIRE BLDGS	\$0.00	\$111,392.92	\$324,000.00	\$324,000.00
	4200.000.000.420400.940 / CAP IMP FIRE M&E	\$782,819.00	\$0.00	\$289,965.00	(\$492,854.00)
	<b>TOTAL FOR CAP IMP FIRE</b>	<b>\$782,819.00</b>	<b>\$159,568.59</b>	<b>\$688,965.00</b>	<b>(\$93,854.00)</b>
Fund Closed	TSEP P.E.R. FUND				
	4306.000.000.521000.820 / TSEP P.E.R. TRFR OUT	\$15,000.00	\$15,000.00	\$0.00	(\$15,000.00)
	<b>TOTAL FOR CAP IMP TSEP P.E.R</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>(\$15,000.00)</b>
Fund Closed	TSEP OLD BOULDER FUND				
	4308.000.000.521000.820 / TSEP OLD BOULDER TRFR OUT	\$54,314.00	\$54,313.66	\$0.00	(\$54,314.00)
	<b>TOTAL FOR CAP IMP TSEP OLD BOULDER</b>	<b>\$54,314.00</b>	<b>\$54,313.66</b>	<b>\$0.00</b>	<b>(\$54,314.00)</b>
		\$37,576,076.00	\$11,932,245.06	\$41,133,517.00	\$3,557,441.00