

SEPTEMBER 1, 2025 – SEPTEMBER 5, 2025
COMMISSIONER MEETINGS

Sweet Grass County Commissioner meetings are held in the office of the county commissioners in the Sweet Grass County Annex in Big Timber, Montana, unless otherwise noted in the minutes. The first Monday of each month a department head staff meeting will be held at 9:30 a.m. Claims will be reviewed and approved for payment every Thursday unless a conflict arises. At least one commissioner will be in the office from 9:00 a.m. to 5:00 p.m. daily unless they are at a conference or a meeting requiring them to be out of the office.

NOTICE: These minutes reflect the proceedings of the Board of County Commissioners. The official minutes are on file with the Clerk and Recorder (MCA 7-4-2611(2)(b)).

Monday, September 1, 2025

HOLIDAY – OFFICES CLOSED

Tuesday, September 2, 2025

All Commissioners are in.

The meeting was called to order at 8:58 am, Superintendent of Schools Metcalf presented the rural school budgets and the TFS review and requests. Commissioner Moody moved to accept the submitted budget reports from Melville, Big Timber Grade School, Sweet Grass County High School, Greycliff and McLeod. There were no major changes other than tuition. Commissioner Wallace seconded and the motion carried with 3 ayes. The meeting was adjourned at 9:08 am. This meeting was recorded.

The Pioneer Medical Center Human Resources, Financial Officials and Executive Director came in for a meeting to discuss the Public Health Nurse position. They would like the County to provide more funding and to adjust the hours worked, including some time spent at the PMC, as according to their spreadsheet, they lose dollars on the position.

Commissioner Wallace headed out to help the road crew with the Elk Creek Bridge, culvert replacement project.

Wednesday, September 3, 2025

All Commissioners are in.

The meeting was called to order at 9:05 am. Financial Officer Uehling and Clerk & Recorder Curry were also present. Commissioner Wallace moved to adopt Resolution 09-03-2025A - the budget for fiscal year 2025 – 2026, including an explanation of decreases in the budgets due to 15-10-420, MCA. Commissioner Moody seconded and the motion carried with 3 ayes.

Commissioner Moody moved to adopt resolution 09-03-2025B – a resolution to fix the tax levy and fees pursuant to the budget. Commissioner Wallace seconded and the motion carried with 3 ayes.

Commissioner Wallace moved to adopt resolution 09-03-2025C – a resolution to set the method of levying voted mills per HB 231 and SB 542. Commissioner Moody seconded and the motion carried with 3 ayes.

Commissioner Wallace moved to adopt Resolution 09-03-2025D a resolution to set salaries as recommended by the salary compensation committee per MCA.

Commissioner Moody seconded and the motion carried with 3 ayes. The meeting was adjourned. This meeting was recorded.

A brief discussion was held on the lack of response from the Forest Service on the temporary construction permit for the Flemming Bridge.

Peter Fox stopped in to discuss the Montana Passenger Rail Authority and its importance to the county.

John Allen, lead industrial appraiser, Robin Rudd and Peggy Campbell from Montana Department of Revenue came in to discuss Sibanye Stillwater Mining Company and how the gross proceeds had been re-evaluated due to a decline in metals prices and a reduction in production.

Thursday, September 4, 2025

Commissioners Moody and Roe are in the office. Commissioner Wallace is assisting the road crew.

Commissioner Roe called the meeting to order at 9:47 am for the purpose of preparing the agenda for the week of Sept 8th through September 12th. Clerk and Recorder Curry was in. The meeting was adjourned at 9:54 am.

The claims were reviewed and signed for the week.

The Commission called the applicant of an encroachment permit and asked if they were at a point we could put it on the agenda for review and construction approval.

Commissioner Moody received a phone call from a company requesting to do some filming in the county. They were advised of the length of closure and the various regulations.

Road Supervisor Schuman let us know that he has an issue with the Melville Bridge and the north wall.

Friday, September 5, 2025

Commissioners Moody and Roe are in.

The checks were reviewed and signed.

The Crazy Mountain Museum asked for a letter of support from the County as they work toward getting some grants for their remodel project.

Respectfully submitted,
/s/ Dawn M. Curry

Board of County Commissioners

Melanie Roe
Melanie Roe, Chairperson

Date Approved: October 27, 2025

Attest: Dawn M. Curry, Clerk

Dawn M. Curry



RESOLUTION #09-03-2025-A

A RESOLUTION APPROVING THE SWEET GRASS COUNTY FINAL BUDGET FOR FISCAL YEAR 2025 - 2026

WHEREAS, pursuant to Sections 7-6-609 and 7-6-4021 MCA, the Board of County Commissioners of Sweet Grass County held a public hearing on the proposed budget for FY 2025 - 2026 on September 3, 2025 at 9:00 a.m.; and

WHEREAS, Section 7-6-4030 MCA, requires the Commission to adopt the final budget by resolution. The resolution must:'

- (a) Authorize appropriations to defray expenses or liabilities for the fiscal year;
- (b) Establish legal spending limits at the fund level as finally determined;
- (c) Include any increase in property taxes, including an increase authorized under 15-10-420(1) and the amount by which property taxes will increase on homes valued at \$100,00, \$300,000, and \$600,000; and,
- (d) Enter the budget in the official minutes with an effective date of July 1, 2025; and,

WHEREAS, Sweet Grass County received the official Certified Taxable Valuation for 2025 from the Montana Department of Revenue on August 4, 2025; and,

WHEREAS, a Resolution for approving the Final Budget was noticed for consideration on August 21st and August 28th, 2025; and,

WHEREAS, the attached Preliminary Budget, which is made a part of this resolution by reference, lists accounts by fund for all appropriations for Sweet Grass County; and,

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Sweet Grass County that the final budget, after any amendments to the preliminary budget and after considering any public comment, is hereby approved and adopted and warrants are issued in accordance with laws appertaining thereto.

This resolution authorizes:

- (a) The following appropriations to defray the expenses or liabilities for the fiscal year.
- (b) A decrease in property taxes due to 15-10-420 (calculations included). Decrease in property tax levy of -\$58.19, -\$174.56, and -\$255.09, respectively for a home valued at \$100,000, \$300,000, and \$600,000 is included in this fiscal year budget.
- (c) A decrease in property taxes due to 15-10-420 (calculations included). Decrease in voted levy of -\$13.28, -\$39.83, and -\$64.80, respectively for a home valued at \$100,000, \$300,000, and \$600,000 is included in this fiscal year budget.
- (d) A decrease in property taxes due to 15-10-420 (calculations included). Decrease in permissive health insurance levy of -\$5.77, -\$17.30, and -\$24.98, respectively for a home valued at \$100,000, \$300,000, and \$600,000 is included in this fiscal year budget.
- (e) It sets the legal spending limits at the county fund level. Fund level detail is stated in the formal budget document and established in the County's accounting system.

County-wide for a total appropriation of	\$5,895,919
Rural for a total appropriation of.....	\$1,638,716
Permissive insurance for a total appropriation of.....	\$ 382,800
PMC Voted levy for a total appropriation of.....	\$ 620,198

Non-Levied total appropriations	\$32,578,723
Predatory animal control – Sheep.....	\$1,773
Predatory animal control – Cattle.....	\$15,388
Total appropriations.....	<u>\$41,133,517</u>
Soil conservation	\$13,610
Soil conservation permissive health insurance levy	\$10,800

The effective date of this resolution is July 1, 2025, even if the resolution is adopted after that date.

Dated this 3rd day of September, 2025

BOARD OF COUNTY COMMISSIONERS
SWEET GRASS COUNTY

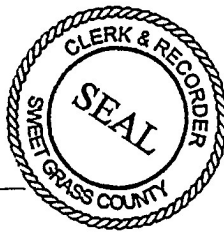
Melanie Roe
Melanie Roe, Chair

William Wallace
William Wallace, Member

JV Moody
JV Moody, Member

Attest:

Dawn M. Curry
Dawn Curry, Clerk & Recorder



Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
County-wide	COMMISSIONERS DEPT				
	1000.000.100.410100.100 / GEN COMMISH PERS SERV	\$166,595.00	\$167,129.11	\$172,930.00	\$6,335.00
	1000.000.100.410100.200 / GEN COMMISH SUPPLIES	\$1,000.00	\$307.59	\$1,000.00	\$0.00
	1000.000.100.410100.212 / GEN COMMISH MAJ PUR	\$2,000.00	\$3,525.00	\$2,000.00	\$0.00
	1000.000.100.410100.370 / GEN COMMISH TRAV&TRAIN	\$4,000.00	\$3,797.24	\$4,000.00	\$0.00
	TOTAL FOR COMMISH	\$173,595.00	\$174,758.94	\$179,930.00	\$6,335.00
County-wide	FINANCE DEPT				
	1000.000.110.410510.100 / GEN FIN OFF PERS SVC	\$88,079.00	\$88,243.18	\$91,443.00	\$3,364.00
	1000.000.110.410510.120 / GEN FIN OFF OT	\$1,000.00	\$942.21	\$1,000.00	\$0.00
	1000.000.110.410510.200 / GEN FIN OFF SUPPLIES	\$300.00	\$6.68	\$250.00	(\$50.00)
	1000.000.110.410510.212 / GEN FIN OFF MAJ PURCH	\$0.00	\$1,695.00	\$1,700.00	\$1,700.00
	1000.000.110.410510.330 / GEN FIN OFF DUES&SUBS	\$615.00	\$537.50	\$600.00	(\$15.00)
	1000.000.110.410510.370 / GEN FIN OFF TRAV&TRAIN	\$2,000.00	\$1,911.40	\$2,000.00	\$0.00
	TOTAL FOR FINANCE	\$91,994.00	\$93,335.97	\$96,993.00	\$4,999.00
County-wide	TREASURER DEPT				
	1000.000.120.410540.100 / GEN TREAS PERS SERV	\$127,199.00	\$128,060.02	\$131,983.00	\$4,784.00
	1000.000.120.410540.120 / GEN TREAS OVERTIME	\$500.00	\$0.00	\$500.00	\$0.00
	1000.000.120.410540.200 / GEN TREAS SUPPLIES	\$2,000.00	\$1,678.75	\$2,000.00	\$0.00
	1000.000.120.410540.212 / GEN TREAS MAJ PURCH	\$6,500.00	\$0.00	\$6,500.00	\$0.00
	1000.000.120.410540.214 / GEN TREAS MV SUPPLIES	\$2,500.00	\$870.97	\$2,000.00	(\$500.00)
	1000.000.120.410540.311 / GEN TREAS POSTAGE	\$1,700.00	\$1,621.08	\$2,000.00	\$300.00
	1000.000.120.410540.330 / GEN TREAS DUES	\$725.00	\$765.00	\$800.00	\$75.00
	1000.000.120.410540.331 / GEN TREAS ADVERTISING	\$500.00	\$744.96	\$600.00	\$100.00
	1000.000.120.410540.355 / GEN TREAS TAX BILL PROCESSING	\$2,500.00	\$2,213.24	\$2,500.00	\$0.00
	1000.000.120.410540.370 / GEN TREAS TRAV&TRAIN	\$2,500.00	\$1,121.89	\$2,000.00	(\$500.00)
	TOTAL FOR TREASURER	\$146,624.00	\$137,075.91	\$150,883.00	\$4,259.00
County-wide	CLERK & RECORDER				
	1000.000.130.410550.100 / GEN C&R PERS SERV	\$169,104.00	\$165,069.06	\$177,021.00	\$7,917.00
	1000.000.130.410550.120 / GEN C&R OVERTIME	\$300.00	\$108.27	\$300.00	\$0.00
	1000.000.130.410550.200 / GEN C&R SUPPLIES	\$5,000.00	\$4,823.05	\$5,000.00	\$0.00
	1000.000.130.410550.212 / GEN C&R MAJ PURCH	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	1000.000.130.410550.333 / GEN C&R INT&CLOUD SUBS	\$200.00	\$0.00	\$200.00	\$0.00
	1000.000.130.410550.370 / GEN C&R TRAV/TRAIN	\$4,000.00	\$3,051.01	\$4,000.00	\$0.00
	1000.000.130.410600.120 / GEN ELECTION PERS SVC OT	\$800.00	\$0.00	\$800.00	\$0.00
	1000.000.130.410600.142 / GEN ELECTIONS WORK COMP	\$100.00	\$44.76	\$100.00	\$0.00
	1000.000.130.410600.200 / GEN ELECTION SUPPLIES	\$4,900.00	\$3,930.77	\$3,600.00	(\$1,300.00)
	1000.000.130.410600.212 / GEN ELECTION MAJ PURCH	\$700.00	\$0.00	\$700.00	\$0.00
	1000.000.130.410600.213 / GEN ELECTION LARGE PURCHASES	\$ 0.00	\$0.00	\$12,000.00	\$12,000.00
	1000.000.130.410600.311 / GEN ELECTION POSTAGE	\$5,500.00	\$2,655.32	\$5,500.00	\$0.00
	1000.000.130.410600.320 / GEN ELECTION PRINTING	\$3,000.00	\$1,448.59	\$3,000.00	\$0.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	1000.000.130.410600.331 / GEN ELECTION LEGAL ADS	\$2,300.00	\$1,103.60	\$2,300.00	\$0.00
	1000.000.130.410600.333 / GEN ELECTION INT&CLOUD SUBS	\$5,600.00	\$1,394.91	\$7,100.00	\$1,500.00
	1000.000.130.410600.357 / GEN ELECTION BALLOTS/PROGRAMMING	\$21,600.00	\$5,900.80	\$21,800.00	\$200.00
	1000.000.130.410600.377 / GEN ELECTION JUDGE MEALS	\$1,500.00	\$860.75	\$1,300.00	(\$200.00)
	1000.000.130.410600.399 / GEN ELECTION JUDGES	\$8,600.00	\$7,697.30	\$8,500.00	(\$100.00)
	TOTAL FOR CLERK & RECORDER	\$234,704.00	\$198,288.19	\$254,721.00	\$20,017.00
County-wide	GENERAL FACILIEITES (COURTHOUSE)				
	1000.000.140.411200.200 / GEN FAC SUPPLIES	\$7,000.00	\$6,375.21	\$7,000.00	\$0.00
	1000.000.140.411200.212 / GEN FAC MAJ PURCH	\$2,300.00	\$660.00	\$2,300.00	\$0.00
	1000.000.140.411200.213 / GEN FAC LARGE PURCHASES	\$0.00	\$7,299.00	\$5,800.00	\$5,800.00
	1000.000.140.411200.224 / GEN FAC JANITOR SUPPLY	\$1,500.00	\$593.10	\$1,500.00	\$0.00
	1000.000.140.411200.229 / GEN FAC SAFETY EQUIPMENT	\$1,000.00	\$666.50	\$1,000.00	\$0.00
	1000.000.140.411200.230 / GEN FAC REP/MAINT SUPP	\$15,000.00	\$17,839.57	\$15,000.00	\$0.00
	1000.000.140.411200.340 / GEN FAC CITY SVCS	\$4,500.00	\$4,916.19	\$4,500.00	\$0.00
	1000.000.140.411200.341 / GEN FAC ELECTRIC	\$15,000.00	\$13,039.46	\$15,000.00	\$0.00
	1000.000.140.411200.345 / GEN FAC TELEPHONE	\$9,200.00	\$4,032.12	\$9,200.00	\$0.00
	1000.000.140.411200.354 / GEN FAC ENG SVCS	\$2,500.00	\$0.00	\$2,500.00	\$0.00
	1000.000.140.411200.360 / GEN FAC CONTRACTS	\$37,620.00	\$32,572.16	\$37,620.00	\$0.00
	1000.000.140.411200.940 / GEN FAC MACH/EQUIP	\$5,800.00	\$0.00	\$0.00	(\$5,800.00)
	1000.000.140.411230.100 / GEN FAC MAINT PERS SVC	\$13,000.00	\$12,980.57	\$13,000.00	\$0.00
	1000.000.140.411240.920 / GEN FAC BLDG IMPROVE	\$60,000.00	\$0.00	\$60,000.00	\$0.00
	1000.000.140.411500.100 / GEN ESTATE PERS SVCS	\$300.00	\$270.51	\$300.00	\$0.00
	1000.000.140.510300.510 / GEN LIAB INSURANCE	\$20,332.00	\$19,483.42	\$20,906.00	\$574.00
	1000.000.140.521000.820 / GEN FAC TRANSFER OUT	\$350,000.00	\$525,000.00	\$50,000.00	(\$300,000.00)
	TOTAL FOR GENERAL FACILITIES (COURTHOUSE)	\$545,052.00	\$645,727.81	\$245,626.00	(\$299,426.00)
County-wide	SUPT OF SCHOOLS DEPT				
	1000.000.150.411600.100 / GEN SUP OF SCH PERS SVC	\$43,608.00	\$42,549.34	\$44,367.00	\$759.00
	1000.000.150.411600.200 / GEN SUP OF SCH SUPPLY	\$2,500.00	\$2,830.54	\$2,500.00	\$0.00
	1000.000.150.411600.212 / GEN SUP OF SCH MAJ PURCH	\$1,500.00	\$1,028.99	\$1,500.00	\$0.00
	1000.000.150.411600.338 / GEN SUPT DUES&SUBS	\$330.00	\$335.00	\$340.00	\$10.00
	1000.000.150.411600.370 / GEN SUP OF SCH TRAV&TRAIN	\$5,500.00	\$5,675.67	\$5,500.00	\$0.00
	TOTAL FOR SUPT OF SCHOOL	\$53,438.00	\$52,419.54	\$54,207.00	\$769.00
County-wide	SANITARIAN DEPT				
	1000.000.160.440100.200 / GEN SANITARIAN SUPPLY	\$100.00	\$154.48	\$100.00	\$0.00
	1000.000.160.440100.212 / GEN SAN MAJ PURCH	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	1000.000.160.440100.398 / GEN SAN CONTRACT	\$25,000.00	\$17,976.50	\$25,000.00	\$0.00
	TOTAL FOR SANITARIAN	\$26,600.00	\$18,130.98	\$26,600.00	\$0.00
County-wide	MISC DEPT				
	1000.000.170.410532.353 / GEN PROF SVCS ACCT	\$15,000.00	\$14,592.00	\$17,000.00	\$2,000.00
	1000.000.170.411800.229 / GEN MISC EXP	\$0.00	\$80.00	\$0.00	\$0.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	1000.000.170.440100.391 / GEN PHN CONTRIBUTION	\$18,650.00	\$18,650.00	\$30,000.00	\$11,350.00
	1000.000.170.450136.396 / GEN BURIAL OF INDIGENT	\$2,500.00	\$0.00	\$2,500.00	\$0.00
	1000.000.170.450200.396 / GEN VETERANS BURIALS	\$4,000.00	\$750.00	\$4,000.00	\$0.00
	1000.000.170.521000.820 / GEN TRANSFER OUT	\$ 0.00	\$ 0.00	\$20,000.00	\$20,000.00
	TOTAL FOR MISC	\$40,150.00	\$34,072.00	\$73,500.00	\$33,350.00
County-wide	GEN ANNEX DEPT				
	1000.000.180.411201.100 / GEN ANNEX PERS SVCS	\$12,905.00	\$13,023.77	\$13,362.00	\$457.00
	1000.000.180.411201.200 / GEN ANNEX SUPPLIES	\$12,500.00	\$10,157.61	\$12,500.00	\$0.00
	1000.000.180.411201.212 / GEN ANNEX MAJ PURCH	\$3,000.00	\$0.00	\$3,000.00	\$0.00
	1000.000.180.411201.213 / GEN ANNEX LARGE PURCHASES	\$0.00	\$9,197.00	\$5,000.00	\$5,000.00
	1000.000.180.411201.340 / GEN ANNEX CITY SVCS	\$10,000.00	\$9,348.30	\$10,000.00	\$0.00
	1000.000.180.411201.341 / GEN ANNEX ELECTRIC	\$17,000.00	\$16,142.41	\$17,000.00	\$0.00
	1000.000.180.411201.345 / GEN ANNEX PHONE	\$2,500.00	\$2,797.19	\$3,000.00	\$500.00
	1000.000.180.411201.360 / GEN ANNEX MAINT CONTRACT	\$7,500.00	\$5,421.24	\$7,500.00	\$0.00
	1000.000.180.411201.366 / GEN ANNEX BLDG REPAIR	\$15,000.00	\$6,579.56	\$15,000.00	\$0.00
	1000.000.180.411201.397 / GEN ANNEX TYLER CONTRACT	\$57,000.00	\$52,740.80	\$60,000.00	\$3,000.00
	1000.000.180.411201.398 / GEN ANNEX JANITOR SVC	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	1000.000.180.411201.940 / GEN ANNEX MACH/EQUIP	\$5,000.00	\$0.00	\$0.00	(\$5,000.00)
	1000.000.180.510300.510 / GEN ANNEX LIAB INS	\$24,981.00	\$24,980.95	\$26,160.00	\$1,179.00
	1000.000.180.521000.820 / GEN ANNEX TRFR OUT	\$60,000.00	\$60,000.00	\$40,000.00	(\$20,000.00)
	TOTAL FOR ANNEX	\$257,386.00	\$240,388.83	\$242,522.00	(\$14,864.00)
County-wide	JUSTICE OF PEACE DEPT				
	1000.000.200.410300.100 / GEN JP PERS SERV	\$151,942.00	\$149,944.91	\$161,163.00	\$9,221.00
	1000.000.200.410300.120 / GEN JP PERS SERV OT	\$1,172.00	\$554.71	\$500.00	(\$672.00)
	1000.000.200.410300.142 / GEN JP WORK COMP	\$200.00	\$2.59	\$100.00	(\$100.00)
	1000.000.200.410300.200 / GEN JP SUPPLIES	\$1,750.00	\$1,389.16	\$1,800.00	\$50.00
	1000.000.200.410300.212 / GEN JP MAJ PURCH	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	1000.000.200.410300.311 / GEN JP POSTAGE	\$1,750.00	\$799.01	\$1,750.00	\$0.00
	1000.000.200.410300.330 / GEN JP DUES&SUBS	\$750.00	\$752.84	\$900.00	\$150.00
	1000.000.200.410300.370 / GEN JP TRAVEL	\$4,500.00	\$2,587.42	\$4,500.00	\$0.00
	1000.000.200.410300.394 / GEN JP JURY&WITNESS	\$2,000.00	\$0.00	\$2,000.00	\$0.00
	1000.000.200.410300.398 / GEN JP PROF SVC	\$1,200.00	\$286.79	\$1,200.00	\$0.00
	TOTAL FOR JUSTICE OF PEACE	\$166,264.00	\$156,297.43	\$174,913.00	\$8,649.00
County-wide	CITY COURT DEPT				
	1000.000.210.410360.100 / GEN CITY PERS SERV	\$20,219.00	\$16,754.83	\$22,114.00	\$1,895.00
	1000.000.210.410360.200 / GEN CITY SUPPLIES	\$1,000.00	\$381.54	\$508.00	(\$492.00)
	1000.000.210.410360.229 / GEN CITY OVERHEAD	\$500.00	\$4,300.00	\$0.00	(\$500.00)
	1000.000.210.410360.330 / GEN CITY DUES&SUBS	\$710.00	\$752.84	\$800.00	\$90.00
	1000.000.210.410360.370 / GEN CITY TRAVEL	\$2,100.00	\$2,445.03	\$2,000.00	(\$100.00)
	1000.000.210.410360.394 / GEN CITY TRIALS	\$500.00	\$0.00	\$200.00	(\$300.00)

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	1000.000.210.410360.398 / GEN CITY PROF SVCS	\$300.00	\$0.00	\$100.00	(\$200.00)
	TOTAL FOR CITY COURT	\$25,329.00	\$24,634.24	\$25,722.00	\$393.00
County-wide	COURT COMPLIANCE DEPT				
	1000.000.220.410300.100 / GEN CT COMPL PERS SVC	\$42,412.00	\$38,054.56	\$45,838.00	\$3,426.00
	1000.000.220.410300.120 / GEN CT COMPLIANCE OT	\$200.00	\$0.00	\$0.00	(\$200.00)
	1000.000.220.410300.200 / GEN CT COMPL SUPPLIES	\$400.00	\$96.29	\$400.00	\$0.00
	1000.000.220.410300.212 / GEN CT COMPL MAJ PURCH	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	1000.000.220.410300.330 / GEN CT COMPL DUES&SUBS	\$275.00	\$50.00	\$300.00	\$25.00
	1000.000.220.410300.370 / GEN CT COMPL TRAVEL	\$1,500.00	\$358.50	\$1,500.00	\$0.00
	TOTAL FOR COURT COMPLIANCE	\$45,787.00	\$38,559.35	\$49,038.00	\$3,251.00
County-wide	COUNTY ATTORNEY DEPT				
	1000.000.230.411100.100 / GEN CO ATTY PERS SERV	\$339,453.00	\$336,375.89	\$350,267.00	\$10,814.00
	1000.000.230.411100.200 / GEN CO ATTY SUPPLIES	\$1,300.00	\$756.09	\$1,300.00	\$0.00
	1000.000.230.411100.212 / GEN CO ATTY MAJ PURCH	\$3,000.00	\$0.00	\$3,000.00	\$0.00
	1000.000.230.411100.330 / GEN CO ATTY DUES/SUBS	\$4,000.00	\$3,461.91	\$4,000.00	\$0.00
	1000.000.230.411100.333 / GEN CO ATTY INT&CLOUD SUBS	\$5,000.00	\$3,695.73	\$5,000.00	\$0.00
	1000.000.230.411100.345 / GEN CO ATTY PHONE	\$600.00	\$718.07	\$600.00	\$0.00
	1000.000.230.411100.358 / GEN CO ATTY WITNESS	\$6,000.00	\$8,906.18	\$6,000.00	\$0.00
	1000.000.230.411100.370 / GEN CO ATTY TRAVEL	\$2,000.00	\$2,368.85	\$2,000.00	\$0.00
	1000.000.230.411100.380 / GEN CO ATTY TRAINING	\$2,000.00	\$840.00	\$2,000.00	\$0.00
	TOTAL FOR COUNTY ATTORNEY	\$363,353.00	\$356,922.72	\$374,167.00	\$10,814.00
County-wide	CIVIL DEFENSE DEPT (DES)				
	1000.000.250.420600.100 / GEN CIVIL DEF PERS SVC	\$48,295.00	\$50,821.84	\$50,133.00	\$1,838.00
	1000.000.250.420600.200 / GEN CIVIL DEF SUPPLIES	\$1,000.00	\$506.67	\$1,000.00	\$0.00
	1000.000.250.420600.212 / GEN CIVIL DEF MAJ PURCH	\$2,500.00	\$1,027.97	\$2,500.00	\$0.00
	1000.000.250.420600.220 / GEN CIVIL DEF LEPC	\$1,800.00	\$2,031.35	\$1,800.00	\$0.00
	1000.000.250.420600.223 / GEN CIVIL DEF EMERG SUPPLY	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	1000.000.250.420600.230 / GEN CIVIL DEF VEHICLE REP/MAINT	\$2,500.00	\$0.00	\$2,500.00	\$0.00
	1000.000.250.420600.231 / GEN CIVIL DEF FUEL	\$750.00	\$253.32	\$750.00	\$0.00
	1000.000.250.420600.330 / GEN CIVIL DEF DUES&SUBS	\$300.00	\$50.00	\$300.00	\$0.00
	1000.000.250.420600.345 / GEN CIVIL DEF PHONE	\$650.00	\$769.78	\$650.00	\$0.00
	1000.000.250.420600.370 / GEN CIVIL DEF TRAVEL	\$1,000.00	\$341.12	\$1,000.00	\$0.00
	1000.000.250.420600.380 / GEN CIVIL DEF TRAINING	\$500.00	\$100.00	\$500.00	\$0.00
	1000.000.250.420600.531 / GEN CIVIL DEF RENT	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
	1000.000.250.420600.790 / GEN DES EMS DONATIONS EXP	\$566.00	\$201.12	\$389.00	(\$177.00)
	1000.000.250.510300.510 / GEN CIVIL DEF INS PREM	\$398.00	\$397.94	\$436.00	\$38.00
	TOTAL FOR CIVIL DEFENSE (DES)	\$67,259.00	\$62,501.11	\$68,958.00	\$1,699.00
County-wide	CORONER DEPT				
	1000.000.260.420800.100 / GEN CORONER PERS SVC	\$13,609.00	\$13,691.77	\$13,649.00	\$40.00
	1000.000.260.420800.200 / GEN CORONER SUPPLIES	\$1,000.00	\$270.00	\$1,000.00	\$0.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	1000.000.260.420800.231 / GEN CORONER FUEL	\$500.00	\$0.00	\$500.00	\$0.00
	1000.000.260.420800.232 / GEN CORONER REP/MAINT	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	1000.000.260.420800.351 / GEN CORONER INVEST&AUTOSPY	\$9,500.00	\$1,500.00	\$5,000.00	(\$4,500.00)
	1000.000.260.420800.370 / GEN CORONER TRAV&TRAIN	\$1,000.00	\$815.36	\$1,000.00	\$0.00
	TOTAL FOR CORONER	\$26,609.00	\$16,277.13	\$22,149.00	(\$4,460.00)
County-wide	COMMUNICATIONS DEPT				
	1000.000.400.411300.230 / GEN COMM TINCAN REPAIR	\$1,000.00	\$521.89	\$1,000.00	\$0.00
	1000.000.400.411300.231 / GEN COMM MISC REP/MAINT	\$4,000.00	\$834.14	\$4,000.00	\$0.00
	1000.000.400.411300.340 / GEN COMM TINCAN UTILITIES	\$1,200.00	\$1,009.00	\$1,200.00	\$0.00
	1000.000.400.411301.230 / GEN COMM GRYCLF REP	\$2,000.00	\$681.71	\$2,000.00	\$0.00
	1000.000.400.411301.340 / GEN COMM GRYCLF UTILITIES	\$3,800.00	\$3,083.00	\$3,800.00	\$0.00
	1000.000.400.411301.532 / GEN COMM GRYCLF LEASE	\$520.00	\$465.00	\$520.00	\$0.00
	1000.000.400.411302.230 / GEN COMM CTHSE TOWER REP/MAINT	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	1000.000.400.411302.340 / GEN COMM CTHSE UTILITIES	\$800.00	\$720.00	\$800.00	\$0.00
	1000.000.400.411303.230 / GEN COMM CTHSE GEN REP/MAINT	\$2,000.00	\$2,040.80	\$2,000.00	\$0.00
	1000.000.400.510300.510 / GEN COMM TINCAN LIAB INS	\$1,245.00	\$1,244.90	\$1,280.00	\$35.00
	1000.000.400.510301.510 / GEN COMM GRYCLF LIAB INS	\$2,349.00	\$2,348.44	\$2,415.00	\$66.00
	1000.000.400.510302.510 / GEN COMM CTHSE LIAB INS	\$1,456.00	\$1,455.15	\$1,496.00	\$40.00
	1000.000.400.521000.820 / GEN TRANSFER OUT	\$88,000.00	\$88,000.00	\$75,000.00	(\$13,000.00)
	TOTAL FOR COMMUNICATIONS	\$109,870.00	\$102,404.03	\$97,011.00	(\$12,859.00)
County-wide	COUNTY-WIDE DEPT				
	1000.000.600.411800.200 / GEN CO-WIDE SUPPLIES	\$1,000.00	\$31.00	\$500.00	(\$500.00)
	1000.000.600.411800.229 / GEN CO-WIDE SAFETY SUPPLIES	\$ 0.00	\$ 0.00	\$500.00	\$500.00
	1000.000.600.411800.230 / GEN CO-WIDE ALARM SYSTEM	\$2,500.00	\$1,148.84	\$2,500.00	\$0.00
	1000.000.600.411800.232 / GEN CO-WIDE VEH REP/MAINT	\$2,000.00	\$823.21	\$1,500.00	(\$500.00)
	1000.000.600.411800.311 / GEN CO-WIDE POSTAGE PERMIT	\$350.00	\$350.00	\$400.00	\$50.00
	1000.000.600.411800.320 / GEN CO-WIDE PRINT CONTRACT	\$12,000.00	\$12,032.13	\$12,000.00	\$0.00
	1000.000.600.411800.333 / GEN CO-WIDE INT&CLOUD SUBS	\$5,000.00	\$2,301.93	\$5,000.00	\$0.00
	1000.000.600.411800.345 / GEN CO-WIDE PHONE SERVICE	\$18,000.00	\$17,411.79	\$18,000.00	\$0.00
	1000.000.600.411800.370 / GEN CO-WIDE TRAINING	\$2,000.00	\$0.00	\$1,000.00	(\$1,000.00)
	1000.000.600.510300.510 / GEN CO-WIDE LIAB INSURANCE	\$766.00	\$765.67	\$838.00	\$72.00
	1000.000.600.521000.820 / GEN CO-WIDE TRFR OUT	\$246,500.00	\$246,500.00	\$150,000.00	(\$96,500.00)
	TOTAL FOR COUNTY -WIDE	\$290,116.00	\$281,364.57	\$192,238.00	(\$97,878.00)
	TOTAL FOR GENERAL FUND	\$2,664,130.00	\$2,633,158.75	\$2,329,178.00	(\$334,952.00)
Rural	ROAD FUND				\$0.00
	2110.000.300.430200.100 / ROAD PERS SERV	\$328,165.00	\$268,384.52	\$318,300.00	(\$9,865.00)
	2110.000.300.430200.190 / ROAD COMP ABSENCES	\$20,000.00	\$26,093.82	\$20,000.00	\$0.00
	2110.000.300.430200.200 / ROAD SUPPLIES	\$12,000.00	\$12,851.81	\$12,000.00	\$0.00
	2110.000.300.430200.212 / ROAD MAJ PURCH	\$5,000.00	\$539.99	\$5,000.00	\$0.00
	2110.000.300.430200.213 / ROAD LARGE PURCHASES	\$ 0.00	\$ 0.00	\$75,000.00	\$75,000.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2110.000.300.430200.214 / ROAD PETTY CASH EXP	\$300.00	\$0.00	\$300.00	\$0.00
	2110.000.300.430200.229 / ROAD TOOLS	\$4,000.00	\$2,992.16	\$4,000.00	\$0.00
	2110.000.300.430200.231 / ROAD FUEL & OIL	\$40,000.00	\$32,340.39	\$40,000.00	\$0.00
	2110.000.300.430200.232 / ROAD VEHICLE REP&MAINT	\$100,000.00	\$74,085.47	\$150,000.00	\$50,000.00
	2110.000.300.430200.240 / ROAD CRUSHER REP&MAINT	\$10,000.00	\$0.00	\$15,000.00	\$5,000.00
	2110.000.300.430200.333 / ROAD INT&CLOUD SUBS	\$150.00	\$0.00	\$0.00	(\$150.00)
	2110.000.300.430200.366 / ROAD BLDG REP&MAINT	\$5,000.00	\$0.00	\$5,000.00	\$0.00
	2110.000.300.430200.370 / ROAD TRAV&TRAIN	\$5,000.00	\$1,163.46	\$4,000.00	(\$1,000.00)
	2110.000.300.430200.398 / ROAD CONTRACTS	\$5,000.00	\$1,500.00	\$5,000.00	\$0.00
	2110.000.300.430200.400 / ROAD BUILDING MATERIALS	\$2,500.00	\$94.70	\$10,000.00	\$7,500.00
	2110.000.300.430200.427 / ROAD CATTLEGUARDS	\$30,000.00	\$356.12	\$15,000.00	(\$15,000.00)
	2110.000.300.430200.452 / ROAD GRAVEL	\$100,000.00	\$25,118.72	\$100,000.00	\$0.00
	2110.000.300.430200.940 / ROAD MACH&EQUIP	\$200,000.00	\$0.00	\$150,000.00	(\$50,000.00)
	2110.000.300.510300.510 / ROAD LIABILITY INS	\$14,608.00	\$14,607.28	\$16,446.00	\$1,838.00
	2110.000.300.521000.820 / ROAD TRANSFER OUT	\$400,000.00	\$800,000.00	\$343,000.00	(\$57,000.00)
	TOTAL FOR ROAD	\$1,281,723.00	\$1,260,128.44	\$1,288,046.00	\$6,323.00
County-wide	BRIDGE FUND				
	2130.000.300.430200.100 / BRIDGE SALARIES	\$218,777.00	\$179,313.16	\$212,200.00	(\$6,577.00)
	2130.000.300.430200.200 / BRIDGE SUPPLIES	\$8,000.00	\$10,118.43	\$10,000.00	\$2,000.00
	2130.000.300.430200.212 / BRIDGE MAJ PURCH	\$3,000.00	\$360.00	\$3,000.00	\$0.00
	2130.000.300.430200.213 / BRIDGE LARGE PURCHASES	\$0.00	\$19,899.25	\$10,000.00	\$10,000.00
	2130.000.300.430200.229 / BRIDGE TOOLS	\$3,000.00	\$1,994.80	\$3,000.00	\$0.00
	2130.000.300.430200.230 / BRIDGE VEHICLE REP&MAINT	\$60,000.00	\$51,974.19	\$60,000.00	\$0.00
	2130.000.300.430200.231 / BRIDGE FUEL & OIL	\$10,000.00	\$6,316.87	\$10,000.00	\$0.00
	2130.000.300.430200.240 / BRIDGE CRUSHER REP/MAINT	\$7,000.00	\$0.00	\$7,000.00	\$0.00
	2130.000.300.430200.333 / BRIDGE INT&CLOUD SUBS	\$100.00	\$0.00	\$200.00	\$100.00
	2130.000.300.430200.354 / BRIDGE ENGINEER SVC	\$20,000.00	\$0.00	\$20,000.00	\$0.00
	2130.000.300.430200.366 / BRIDGE BLDG REP&MAINT	\$3,000.00	\$0.00	\$2,500.00	(\$500.00)
	2130.000.300.430200.370 / BRIDGE TRAVEL&TRAINING	\$2,800.00	\$784.00	\$2,000.00	(\$800.00)
	2130.000.300.430200.398 / BRIDGE CONTRACT SVCS	\$4,000.00	\$0.00	\$7,500.00	\$3,500.00
	2130.000.300.430200.400 / BRIDGE BLDG MATERIALS	\$80,000.00	\$8,582.78	\$80,000.00	\$0.00
	2130.000.300.430200.932 / BRIDGE REPLACEMENT	\$100,000.00	\$0.00	\$100,000.00	\$0.00
	2130.000.300.430200.940 / BRIDGE MACH&EQUIP	\$60,000.00	\$0.00	\$75,000.00	\$15,000.00
	2130.000.300.510300.510 / BRIDGE INSURANCE	\$9,739.00	\$9,738.18	\$10,964.00	\$1,225.00
	2130.000.300.521000.820 / BRIDGE TFR OUT	\$200,000.00	\$450,000.00	\$195,000.00	(\$5,000.00)
	TOTAL FOR BRIDGE	\$789,416.00	\$739,081.66	\$808,364.00	\$18,948.00
County-wide	WEED FUND				
	2140.000.500.431100.100 / WEED SALARIES	\$104,458.00	\$79,995.94	\$123,931.00	\$19,473.00
	2140.000.500.431100.120 / WEED OVERTIME	\$2,718.00	\$1,055.64	\$2,825.00	\$107.00
	2140.000.500.431100.200 / WEED SUPPLIES	\$5,000.00	\$2,146.84	\$5,000.00	\$0.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2140.000.500.431100.212 / WEED MAJ PURCH	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	2140.000.500.431100.213 / WEED LARGE PURCHASES	\$ 0.00	\$0.00	\$0.00	\$0.00
	2140.000.500.431100.220 / WEED BIOCONTROL SUP	\$4,000.00	\$4,069.06	\$6,000.00	\$2,000.00
	2140.000.500.431100.222 / WEED CHEMICALS	\$8,000.00	\$4,185.90	\$6,000.00	(\$2,000.00)
	2140.000.500.431100.231 / WEED FUEL & OIL	\$5,000.00	\$1,718.61	\$5,000.00	\$0.00
	2140.000.500.431100.235 / WEED BLDG REP/MAINT	\$2,000.00	\$4,710.33	\$2,000.00	\$0.00
	2140.000.500.431100.330 / WEED PUB&EDU	\$3,000.00	\$1,602.93	\$3,000.00	\$0.00
	2140.000.500.431100.333 / WEED INT&CLOUD SUBS	\$100.00	\$134.98	\$150.00	\$50.00
	2140.000.500.431100.340 / WEED UTILITIES	\$8,000.00	\$6,552.33	\$8,000.00	\$0.00
	2140.000.500.431100.345 / WEED TELEPHONE	\$1,200.00	\$1,084.62	\$1,200.00	\$0.00
	2140.000.500.431100.357 / WEED REFUND MGMT FEE (SUB)	\$1,358.00	\$0.00	\$0.00	(\$1,358.00)
	2140.000.500.431100.360 / WEED VEHICLE REP&MAINT	\$6,000.00	\$1,223.83	\$6,000.00	\$0.00
	2140.000.500.431100.370 / WEED TRAVEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	2140.000.500.431100.398 / WEED CONTRACTED SERVICES	\$10,000.00	\$2,900.00	\$10,000.00	\$0.00
	2140.000.500.431100.740 / WEED COST SHARE	\$10,000.00	\$5,871.50	\$10,000.00	\$0.00
	2140.000.500.510300.510 / WEED LIAB INS	\$3,322.00	\$3,321.16	\$3,240.00	(\$82.00)
	2140.000.500.521000.820 / WEED TRANSFER OUT	\$0.00	\$51,357.60	\$0.00	\$0.00
	TOTAL FOR WEED	\$176,656.00	\$171,931.27	\$194,846.00	\$18,190.00
	PRED ANIMAL SHEEP FUND				
	2153.000.000.440600.390 / PRED ANIMAL SHEEP EXP	\$1,881.00	\$1,881.00	\$1,773.00	(\$108.00)
	TOTAL FOR PRED ANIMAL SHEEP	\$1,881.00	\$1,881.00	\$1,773.00	(\$108.00)
	PRED ANIMAL CATTLE FUND				
	2155.000.000.440700.390 / PRED ANIMAL CATTLE EXP	\$14,746.00	\$14,746.00	\$15,388.00	\$642.00
	TOTAL FOR PRED ANIMAL CATTLE	\$14,746.00	\$14,746.00	\$15,388.00	\$642.00
	FAIR FUND				
County-wide	2160.000.000.460200.100 / FAIR PERSONAL SERVICES	\$54,272.00	\$54,074.45	\$56,533.00	\$2,261.00
	2160.000.000.460200.120 / FAIR PERS SVCS OT	\$1,506.00	\$224.69	\$1,570.00	\$64.00
	2160.000.000.460200.200 / FAIR SUPPLIES EXPENSE	\$3,500.00	\$3,817.02	\$3,500.00	\$0.00
	2160.000.000.460200.212 / FAIR MAJOR PURCHASE	\$5,000.00	\$2,202.96	\$5,000.00	\$0.00
	2160.000.000.460200.213 / FAIR LARGE PURCHASES	\$ 0.00	\$ 0.00	\$0.00	\$0.00
	2160.000.000.460200.229 / FAIR TOOLBOX	\$3,000.00	\$289.54	\$1,500.00	(\$1,500.00)
	2160.000.000.460200.230 / FAIR REP/MAINT SUPPLIES	\$15,000.00	\$14,360.66	\$15,000.00	\$0.00
	2160.000.000.460200.231 / FAIR FUEL & OIL EXPENSE	\$2,500.00	\$2,396.92	\$2,500.00	\$0.00
	2160.000.000.460200.340 / FAIR UTILITIES EXPENSE	\$8,000.00	\$8,920.00	\$8,500.00	\$500.00
	2160.000.000.460200.344 / FAIR PROPANE EXPENSE	\$5,000.00	\$2,670.01	\$5,000.00	\$0.00
	2160.000.000.460200.345 / FAIR INTERNET	\$1,500.00	\$1,072.84	\$1,500.00	\$0.00
	2160.000.000.460200.365 / FAIR 4-H TREES	\$4,100.00	\$4,786.48	\$0.00	(\$4,100.00)
	2160.000.000.460200.740 / FAIR SCHOLARSHIPS EXP	\$624.00	\$0.00	\$215.00	(\$409.00)
	2160.000.000.510300.510 / FAIR LIABILITY INS	\$15,624.00	\$15,623.18	\$16,354.00	\$730.00
	2160.000.000.521000.820 / FAIR TRANSFER OUT	\$260,000.00	\$260,000.00	\$10,000.00	(\$250,000.00)

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	TOTAL FOR FAIR	\$379,626.00	\$370,448.75	\$127,172.00	(\$252,454.00)
County-wide	AIRPORT FUND				
	2170.000.000.430300.100 / AIRPORT PERS SERV	\$25,083.00	\$21,190.90	\$24,217.00	(\$866.00)
	2170.000.000.430300.200 / AIRPORT SUPPLIES	\$1,500.00	\$1,535.56	\$1,500.00	\$0.00
	2170.000.000.430300.212 / AIRPORT MAJ PURCH	\$2,000.00	\$0.00	\$2,000.00	\$0.00
	2170.000.000.430300.213 / AIRPORT LARGE PURCHASES	\$ 0.00	\$0.00	\$0.00	\$0.00
	2170.000.000.430300.232 / AIRPORT REP/MAINT	\$5,000.00	\$1,785.72	\$5,000.00	\$0.00
	2170.000.000.430300.340 / AIRPORT UTILITIES	\$5,000.00	\$5,765.66	\$7,500.00	\$2,500.00
	2170.000.000.430300.345 / AIRPORT TELEPHONE	\$1,200.00	\$1,060.50	\$1,200.00	\$0.00
	2170.000.000.430300.350 / AIRPORT PROF SVCS	\$12,700.00	\$32,013.19	\$20,000.00	\$7,300.00
	2170.000.000.430300.360 / AIRPORT UPKEEP	\$17,500.00	\$21,041.91	\$17,500.00	\$0.00
	2170.000.000.510300.510 / AIRPORT LIABILITY INS	\$13,950.00	\$13,949.44	\$15,342.00	\$1,392.00
	2170.000.000.521000.620 / AIRPORT TRANSFER OUT	\$30,000.00	\$30,000.00	\$0.00	(\$30,000.00)
	TOTAL FOR AIRPORT	\$113,933.00	\$128,342.88	\$94,259.00	(\$19,674.00)
County-wide	DIST CT FUND				
	2180.000.000.410331.100 / DIST CT PERS SVC	\$166,751.00	\$168,708.28	\$173,719.00	\$6,968.00
	2180.000.000.410331.142 / DIST CT WORK COMP	\$500.00	\$194.92	\$500.00	\$0.00
	2180.000.000.410331.200 / DIST CT SUPPLIES	\$1,800.00	\$653.88	\$1,800.00	\$0.00
	2180.000.000.410331.212 / DIST CT MAJ PURCH	\$2,000.00	\$0.00	\$2,000.00	\$0.00
	2180.000.000.410331.311 / DIST CT POSTAGE	\$1,100.00	\$913.34	\$1,100.00	\$0.00
	2180.000.000.410331.320 / DIST CT PRINT&DUP&TYP	\$500.00	\$139.63	\$500.00	\$0.00
	2180.000.000.410331.330 / DIST CT PUB&SUB&DUES	\$750.00	\$500.00	\$750.00	\$0.00
	2180.000.000.410331.370 / DIST CT TRAV&TRAIN	\$1,800.00	\$311.75	\$1,800.00	\$0.00
	2180.000.000.410332.352 / DIST CT JURY SERV	\$12,000.00	\$9,254.12	\$12,000.00	\$0.00
	2180.000.000.410336.350 / DIST CT INDIGENT DEF	\$200.00	\$0.00	\$200.00	\$0.00
	2180.000.000.410337.334 / DIST CT LIBRARY MAINT	\$750.00	\$85.00	\$750.00	\$0.00
	2180.000.000.410338.351 / DIST CT PSYCH EXAM	\$10,000.00	\$0.00	\$10,000.00	\$0.00
	2180.000.000.410370.398 / DIST CT CASA	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
	TOTAL FOR DISTRICT COURT	\$203,151.00	\$185,760.92	\$210,119.00	\$6,968.00
Rural	LIBRARY FUND				
	2220.000.000.460100.360 / LIBRARY MAINTENANCE	\$95,492.00	\$95,491.50	\$96,382.00	\$890.00
	TOTAL FOR LIBRARY	\$95,492.00	\$95,491.50	\$96,382.00	\$890.00
Voted Mill 22.5	PMC FACILITY FUND				
	2235.000.000.440300.790 / PMC FACILITY PYMT TO PMC II	\$569,666.00	\$562,249.86	\$493,232.00	(\$76,434.00)
	2235.000.000.510300.510 / PMC FACILITY INS EXPENSE	\$121,160.00	\$121,159.73	\$126,966.00	\$5,806.00
	TOTAL FOR PMC FACILITY	\$690,826.00	\$683,409.59	\$620,198.00	(\$70,628.00)
County-wide	CEMETERY FUND				
	2240.000.000.430900.100 / CEMETERY PERS SVCS	\$58,076.00	\$50,640.31	\$61,925.00	\$3,849.00
	2240.000.000.430900.120 / CEMETERY OT	\$1,216.00	\$0.00	\$1,000.00	(\$216.00)
	2240.000.000.430900.200 / CEMETERY SUPPLIES	\$1,000.00	\$461.66	\$1,000.00	\$0.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2240.000.000.430900.212 / CEMETERY MAJ PURCH	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	2240.000.000.430900.213 / CEMETERY LARGE PURCHASES	\$ 0.00	\$0.00	\$5,000.00	\$5,000.00
	2240.000.000.430900.221 / CEMETERY PURCH OF TREES	\$5,000.00	\$1,850.00	\$2,500.00	(\$2,500.00)
	2240.000.000.430900.229 / CEMETERY TOOLS	\$500.00	\$153.18	\$500.00	\$0.00
	2240.000.000.430900.230 / CEMETERY REP/MAINT	\$10,000.00	\$6,180.18	\$10,000.00	\$0.00
	2240.000.000.430900.231 / CEMETERY FUEL & OIL	\$2,000.00	\$1,477.71	\$2,000.00	\$0.00
	2240.000.000.430900.333 / CEMETERY INT/CLOUD SUBS	\$1,200.00	\$1,200.00	\$1,500.00	\$300.00
	2240.000.000.430900.340 / CEMETERY UTILITIES	\$1,200.00	\$627.42	\$1,000.00	(\$200.00)
	2240.000.000.430900.354 / CEMETERY TREE TRIM	\$7,500.00	\$9,900.00	\$7,500.00	\$0.00
	2240.000.000.430900.718 / CEM PURCH OF GRAVE	\$500.00	\$0.00	\$500.00	\$0.00
	2240.000.000.510300.510 / CEM LIABILITY INS	\$1,328.00	\$1,327.84	\$1,414.00	\$86.00
	2240.000.000.521000.820 / CEMETERY TRFR OUT	\$10,000.00	\$25,000.00	\$10,000.00	\$0.00
	TOTAL FOR CEMETERY	\$101,020.00	\$98,818.30	\$107,339.00	\$6,319.00
County-wide	PLANNING FUND				
	2250.000.000.411000.100 / PLAN PERS SVCS	\$151,880.00	\$131,478.80	\$157,748.00	\$5,868.00
	2250.000.000.411000.120 / PLAN PERS SVCS OT	\$1,000.00	\$0.00	\$0.00	(\$1,000.00)
	2250.000.000.411000.200 / PLAN SUPPLIES	\$2,500.00	\$637.13	\$2,000.00	(\$500.00)
	2250.000.000.411000.212 / PLAN MAJ PURCH	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	2250.000.000.411000.330 / PLAN DUES&SUBS	\$75.00	\$0.00	\$0.00	(\$75.00)
	2250.000.000.411000.331 / PLAN LEGAL NOTICES	\$2,000.00	\$748.00	\$1,500.00	(\$500.00)
	2250.000.000.411000.333 / PLAN INT&CLOUD SUBS	\$100.00	\$99.00	\$1,000.00	\$900.00
	2250.000.000.411000.357 / PLAN FIRE PROTECT FEES TO BTVFD	\$0.00	\$22,500.00	\$0.00	\$0.00
	2250.000.000.411000.370 / PLAN TRAVEL	\$3,000.00	\$0.00	\$1,500.00	(\$1,500.00)
	2250.000.000.430250.242 / PLAN RURAL ADD SUPPLY	\$1,000.00	\$218.10	\$1,000.00	\$0.00
	TOTAL FOR PLANNING	\$162,555.00	\$155,681.03	\$165,748.00	\$3,193.00
Budget Cash	EMERGENCY DISASTER MILL				
	2260.000.000.430200.369 / EMER DIS MILLS BRIDGE REPAIRS	\$ 0.00	\$ 0.00	\$13,136.00	\$13,136.00
	TOTAL FOR EMERGENCY DISASTER MILL	\$ 0.00	\$ 0.00	\$13,136.00	\$13,136.00
County-wide	MENTAL HEALTH FUND (COMMUNITY HEALTH)				
	2271.000.000.440410.100 / MENTAL HEALTH PERS SVCS	\$105,319.00	\$89,288.94	\$108,458.00	\$3,139.00
	2271.000.000.440410.200 / MENTAL HEALTH SUPPLIES	\$2,000.00	\$675.96	\$2,000.00	\$0.00
	2271.000.000.440410.212 / MENTAL HEALTH MAJOR PURCH	\$2,000.00	\$0.00	\$2,000.00	\$0.00
	2271.000.000.440410.222 / MENTAL HEALTH TESTING SUPPLIES	\$0.00	\$89.99	\$1,200.00	\$1,200.00
	2271.000.000.440410.333 / MENTAL HEALTH INT&CLOUD SUBS	\$200.00	\$165.90	\$200.00	\$0.00
	2271.000.000.440410.345 / MENTAL HEALTH CELL PHONE	\$1,200.00	\$1,170.39	\$1,200.00	\$0.00
	2271.000.000.440410.357 / MENTAL HLTH CONTRACT SVCS	\$20,000.00	\$14,999.94	\$20,000.00	\$0.00
	2271.000.000.440410.370 / MENTAL HEALTH TRAV&TRAIN	\$2,000.00	\$1,444.67	\$2,000.00	\$0.00
	2271.000.000.440410.390 / MENTAL HEALTH PURCH SVCS	\$7,500.00	\$7,430.00	\$7,500.00	\$0.00
	2271.000.000.440410.700 / MENTAL HEALTH CLIENT SVCS	\$1,000.00	\$367.58	\$1,000.00	\$0.00
	2271.000.000.440410.712 / MENTAL HEALTH COMM FOUNDATION	\$12,018.00	\$8,632.40	\$13,430.00	\$1,412.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2271.000.000.440410.791 / MH HEALTH CARE FOUNDATION EXP	\$5,680.00	\$218.76	\$0.00	(\$5,680.00)
	2271.000.000.440410.792 / MH SICK CHILDRENS FUND EXP	\$1,100.00	\$0.00	\$1,100.00	\$0.00
	2271.000.000.440410.794 / MH FOOD BOX EXP	\$8,894.00	\$0.00	\$0.00	(\$8,894.00)
	2271.000.000.440410.795 / MH SPECIAL CLIENT SVCS EXP	\$29,905.00	\$0.00	\$0.00	(\$29,905.00)
	2271.000.000.521000.820 / MENTAL HEALTH TRANSFER OUT	\$0.00	\$38,798.88	\$0.00	\$0.00
	TOTAL FOR MENTAL HEALTH (COMMUNITY HEALTH)	\$198,816.00	\$163,263.39	\$160,088.00	(\$38,728.00)
County-wide	SR CIT FUND				
	2280.000.000.450300.223 / SR CIT AREA II MATCH	\$10,500.00	\$9,647.00	\$10,500.00	\$0.00
	2280.000.000.450300.230 / SR CIT REP/MAINT	\$2,000.00	\$200.00	\$2,000.00	\$0.00
	2280.000.000.450300.920 / SR CIT BLDG IMPROVE	\$10,000.00	\$0.00	\$10,000.00	\$0.00
	2280.000.000.510300.510 / SR CIT LIAB INS	\$10,443.00	\$10,442.44	\$10,788.00	\$345.00
	2280.000.000.521000.820 / SR CIT TRANSFER OUT	\$ 0.00	\$ 0.00	\$10,000.00	\$10,000.00
	TOTAL FOR SENIOR CITIZENS	\$32,943.00	\$20,289.44	\$43,288.00	\$10,345.00
County-wide	EXT SERV FUND				
	2290.000.000.450400.100 / EXT SVC PERS SVCS	\$52,122.00	\$52,111.48	\$54,103.00	\$1,981.00
	2290.000.000.450400.120 / EXT SVC OVERTIME	\$1,522.00	\$1,347.47	\$1,500.00	(\$22.00)
	2290.000.000.450400.200 / EXT SVC SUPPLIES	\$5,000.00	\$3,183.59	\$5,000.00	\$0.00
	2290.000.000.450400.212 / EXT SVC MAJ PURCH	\$2,500.00	\$0.00	\$3,000.00	\$500.00
	2290.000.000.450400.221 / EXT SVC 4-H FAIR SUPPLIES	\$8,000.00	\$6,992.80	\$8,000.00	\$0.00
	2290.000.000.450400.333 / EXT SVC INTERNET-CLOUD SUBS	\$500.00	\$0.00	\$500.00	\$0.00
	2290.000.000.450400.357 / EXT SVC HAY&SOIL TESTS	\$3,000.00	\$2,573.80	\$3,000.00	\$0.00
	2290.000.000.450400.370 / EXT SVC TRAVEL	\$7,500.00	\$11,140.38	\$7,500.00	\$0.00
	2290.000.000.450400.398 / EXT SVC CONTRACTED SVCS	\$37,484.00	\$37,606.07	\$38,571.00	\$1,087.00
	2290.000.000.521000.820 / EXT SVC TRFR OUT	\$2,665.00	\$2,665.00	\$0.00	(\$2,665.00)
	TOTAL FOR EXTENSION	\$120,293.00	\$117,620.59	\$121,174.00	\$881.00
County-wide	LAW ENFORCEMENT FUND				
	2300.000.240.420100.100 / LAW ENF WAGES OFFICER	\$685,010.00	\$723,345.21	\$713,288.00	\$28,278.00
	2300.000.240.420100.110 / LAW ENF WAGES DISPATCH	\$318,938.00	\$291,327.07	\$411,876.00	\$92,940.00
	2300.000.240.420100.120 / LAW ENF OFFICER OT	\$35,000.00	\$35,818.51	\$35,000.00	\$0.00
	2300.000.240.420100.121 / LAW ENF DISPATCH OT	\$20,000.00	\$28,502.90	\$24,000.00	\$4,000.00
	2300.000.240.420100.200 / LAW ENF SUPPLIES	\$10,000.00	\$11,306.66	\$8,000.00	(\$2,000.00)
	2300.000.240.420100.212 / LAW ENF MAJ PURCH	\$20,000.00	\$14,269.85	\$20,000.00	\$0.00
	2300.000.240.420100.220 / LAW ENF MISC FEES/EXP	\$3,000.00	\$3,068.33	\$2,000.00	(\$1,000.00)
	2300.000.240.420100.226 / LAW ENF UNIFORMS	\$2,000.00	\$7,188.80	\$2,000.00	\$0.00
	2300.000.240.420100.230 / LAW ENF OFFICE REP/MAINT	\$1,500.00	\$118.33	\$1,000.00	(\$500.00)
	2300.000.240.420100.231 / LAW ENF FUEL & OIL	\$45,000.00	\$44,337.26	\$45,000.00	\$0.00
	2300.000.240.420100.232 / LAW ENF VEHICLE REP/MAINT	\$30,000.00	\$29,057.01	\$30,000.00	\$0.00
	2300.000.240.420100.233 / LAW ENF VEHICLE INS REPAIRS	\$6,000.00	\$3,616.43	\$5,000.00	(\$1,000.00)
	2300.000.240.420100.330 / LAW ENF PUB&SUB&DUES	\$1,800.00	\$809.00	\$1,000.00	(\$800.00)
	2300.000.240.420100.333 / LAW ENF INT&CLOUD SUBS	\$17,000.00	\$8,743.65	\$10,000.00	(\$7,000.00)

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2300.000.240.420100.341 / LAW ENF ELECTRIC	\$3,000.00	\$2,592.57	\$3,000.00	\$0.00
	2300.000.240.420100.345 / LAW ENF TELEPHONE	\$6,000.00	\$6,473.31	\$6,500.00	\$500.00
	2300.000.240.420100.372 / LAW ENF VEHICLE LEASE	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
	2300.000.240.420100.380 / LAW ENF TRAIN&SCHOOL	\$10,000.00	\$14,495.33	\$10,000.00	\$0.00
	2300.000.240.420100.390 / LAW ENF HIRING EXPENSES	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	2300.000.240.420100.398 / LAW ENF ANIMAL CONTROL	\$1,000.00	\$967.44	\$1,000.00	\$0.00
	2300.000.240.420100.712 / LAW ENF SGHCF EXPENSES	\$0.00	\$2,275.00	\$2,275.00	\$2,275.00
	2300.000.240.420140.740 / LAW ENF CRIME STOPPER AWARD	\$1,585.00	\$0.00	\$1,585.00	\$0.00
	2300.000.240.420141.229 / LAW ENF INVESTIGATION	\$2,000.00	\$375.00	\$1,000.00	(\$1,000.00)
	2300.000.240.420180.100 / LAW ENF FOREST PERS SVCS	\$0.00	\$1,878.55	\$0.00	\$0.00
	2300.000.240.420180.120 / LAW ENF FOREST OT	\$6,200.00	\$1,063.51	\$6,200.00	\$0.00
	2300.000.240.420180.232 / LAW ENF FOREST VEHICLE REP	\$0.00	\$104.47	\$0.00	\$0.00
	2300.000.240.420180.352 / LAW ENF BAILIFF	\$1,500.00	\$1,300.00	\$1,500.00	\$0.00
	2300.000.240.420230.200 / LAW ENF PRISONER CARE	\$7,500.00	\$24,176.39	\$25,000.00	\$17,500.00
	2300.000.240.420230.315 / LAW ENF PRISONER TRANSPORT	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	2300.000.240.420230.392 / LAW ENF PRISONER BOARD	\$50,000.00	\$81,339.63	\$60,000.00	\$10,000.00
	2300.000.240.420230.398 / LAW ENF 24-7 PROGRAM	\$500.00	\$555.00	\$500.00	\$0.00
	2300.000.240.420230.510 / LAW ENF INMATE INS	\$1,500.00	\$1,543.65	\$1,600.00	\$100.00
	2300.000.240.510300.510 / LAW ENF LIAB INS	\$9,555.00	\$9,554.04	\$10,320.00	\$765.00
	2300.000.240.510300.514 / LAW ENF FALSE ARREST	\$29,559.00	\$29,558.56	\$31,364.00	\$1,805.00
	2300.000.240.521000.820 / LAW ENF TRFR OUT	\$2,805.00	\$2,805.00	\$0.00	(\$2,805.00)
	TOTAL FOR LAW ENFORCEMENT	\$1,337,650.00	\$1,384,156.46	\$1,479,708.00	\$142,058.00
Rural	FIRE FUND				
	2340.000.000.420400.122 / FIRE VOLUNTEER PERS SVCS	\$5,000.00	\$4,204.44	\$5,000.00	\$0.00
	2340.000.000.420400.200 / FIRE SUPPLIES	\$15,000.00	\$14,904.20	\$20,000.00	\$5,000.00
	2340.000.000.420400.212 / FIRE MAJ PURCH	\$5,000.00	\$0.00	\$5,000.00	\$0.00
	2340.000.000.420400.213 / FIRE LARGE PURCHASES	\$ 0.00	\$0.00	\$40,000.00	\$40,000.00
	2340.000.000.420400.220 / FIRE DNRC GRANT SUPP	\$11,000.00	\$11,339.75	\$13,000.00	\$2,000.00
	2340.000.000.420400.226 / FIRE PPE	\$20,000.00	\$0.00	\$20,000.00	\$0.00
	2340.000.000.420400.230 / FIRE REP/MAINT SUPP	\$40,000.00	\$38,712.71	\$40,000.00	\$0.00
	2340.000.000.420400.231 / FIRE FUEL & OIL	\$20,000.00	\$14,183.94	\$20,000.00	\$0.00
	2340.000.000.420400.233 / FIRE INS REPAIRS	\$10,000.00	\$1,038.54	\$10,000.00	\$0.00
	2340.000.000.420400.300 / FIRE PURCHASED SVCS	\$250.00	\$4,040.00	\$2,000.00	\$1,750.00
	2340.000.000.420400.340 / FIRE MELVILLE UTILITIES	\$1,000.00	\$364.76	\$1,500.00	\$500.00
	2340.000.000.420400.341 / FIRE MCLEOD UTILITIES	\$1,500.00	\$1,383.83	\$1,500.00	\$0.00
	2340.000.000.420400.345 / FIRE MCLEOD TELEPHONE	\$600.00	\$596.03	\$600.00	\$0.00
	2340.000.000.420400.370 / FIRE TRAVEL & TRAINING	\$3,000.00	\$3,666.69	\$3,000.00	\$0.00
	2340.000.000.420400.780 / FIRE PAYMENT TO CITY	\$20,000.00	\$16,720.50	\$20,000.00	\$0.00
	2340.000.000.420400.940 / FIRE NEW EQUIPMENT	\$5,000.00	\$0.00	\$5,000.00	\$0.00
	2340.000.000.420401.345 / FIRE PAGE MY CELL	\$600.00	\$600.00	\$600.00	\$0.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2340.000.000.510300.510 / FIRE LIAB INS	\$39,152.00	\$39,151.79	\$42,710.00	\$3,558.00
	2340.000.000.510301.510 / FIRE MCLEOD BLDG INS	\$2,078.00	\$2,077.86	\$2,178.00	\$100.00
	2340.000.000.510302.510 / FIRE MELVILLE FIRE HALL INS	\$ 0.00	\$ 0.00	\$2,200.00	\$2,200.00
	2340.000.000.521000.820 / FIRE TRANSFER OUT	\$300,000.00	\$345,000.00	\$0.00	(\$300,000.00)
	TOTAL FOR FIRE	\$499,180.00	\$497,964.84	\$254,288.00	(\$244,892.00)
Permissive	PERMISSIVE INSURANCE LEVY FUND				
	2372.000.000.410331.100 / PERM LEVY DIST CT	\$17,400.00	\$17,583.34	\$17,400.00	\$0.00
	2372.000.000.411000.100 / PERM LEVY PLANNING	\$8,700.00	\$6,290.31	\$8,700.00	\$0.00
	2372.000.000.420750.100 / PERM LEVY 911	\$0.00	\$2,313.54	\$0.00	\$0.00
	2372.000.000.420750.110 / PERM LEVY 911 DISPATCH	\$0.00	\$4,025.94	\$0.00	\$0.00
	2372.000.000.430300.100 / PERM LEVY AIRPORT	\$0.00	\$36.20	\$0.00	\$0.00
	2372.000.000.430900.100 / PERM LEVY CEMETERY	\$8,700.00	\$4,762.72	\$8,700.00	\$0.00
	2372.000.000.440410.100 / MENTAL HEALTH ADMIN	\$8,700.00	\$6,520.87	\$8,700.00	\$0.00
	2372.000.000.450400.100 / PERM LEVY EXTENSION	\$8,700.00	\$8,705.94	\$8,700.00	\$0.00
	2372.000.000.460200.100 / FAIR	\$8,700.00	\$8,746.27	\$8,700.00	\$0.00
	2372.000.000.460200.120 / FAIR	\$0.00	\$4.48	\$0.00	\$0.00
	2372.000.100.410100.100 / PERM LEVY COMMISH	\$26,100.00	\$26,252.25	\$26,100.00	\$0.00
	2372.000.110.410510.100 / PERM LEVY FINANCE	\$8,700.00	\$8,684.07	\$8,700.00	\$0.00
	2372.000.110.410510.120 / FINANCE OFFICE	\$0.00	\$86.68	\$0.00	\$0.00
	2372.000.120.410540.100 / PERM LEVY TREASURER	\$8,700.00	\$8,750.75	\$8,700.00	\$0.00
	2372.000.130.410550.100 / PERM LEVY CLERK & RECORDER	\$26,100.00	\$23,872.37	\$26,100.00	\$0.00
	2372.000.140.411230.100 / PERM LEVY COURTHOUSE	\$0.00	\$1,750.12	\$0.00	\$0.00
	2372.000.150.411600.100 / PERM LEVY SUP OF SCHOOLS	\$8,700.00	\$2,015.28	\$0.00	(\$8,700.00)
	2372.000.180.411201.100 / PERM LEVY ANNEX	\$0.00	\$1,750.12	\$0.00	\$0.00
	2372.000.200.410300.100 / PERM LEVY JUSTICE CT	\$17,400.00	\$17,427.90	\$17,400.00	\$0.00
	2372.000.200.410300.120 / PERM LEVY JUST CT OT	\$0.00	\$10.60	\$0.00	\$0.00
	2372.000.210.410360.100 / PERM LEVY CITY CT	\$0.00	\$26.38	\$0.00	\$0.00
	2372.000.220.410300.100 / JUDICIAL SVCS EXPENDITURES	\$0.00	\$81.84	\$0.00	\$0.00
	2372.000.230.411100.100 / PERM LEVY COUNTY ATTORNEY	\$26,100.00	\$26,334.09	\$26,100.00	\$0.00
	2372.000.240.420100.100 / PERM LEVY LAW OFFICERS	\$78,300.00	\$77,816.58	\$78,300.00	\$0.00
	2372.000.240.420100.110 / PERM LEVY LAW DISPATCH	\$43,500.00	\$43,716.58	\$60,900.00	\$17,400.00
	2372.000.240.420100.120 / PERM LEVY LAW OFFICERS OT	\$0.00	\$366.15	\$0.00	\$0.00
	2372.000.240.420100.121 / PERM LEVY LAW ENF DISPATCH OT	\$0.00	\$316.84	\$0.00	\$0.00
	2372.000.240.420180.100 / FOREST SVC	\$0.00	\$204.78	\$0.00	\$0.00
	2372.000.250.420600.100 / PERM LEVY DES	\$8,700.00	\$6,437.21	\$8,700.00	\$0.00
	2372.000.260.420800.100 / PERM LEVY CORONER	\$0.00	\$66.34	\$0.00	\$0.00
	2372.000.300.430200.100 / PERM LEVY ROAD	\$60,900.00	\$52,683.09	\$52,200.00	(\$8,700.00)
	2372.000.300.430251.120 / PERM LEVY PILT ROAD OT	\$0.00	\$92.47	\$0.00	\$0.00
	2372.000.500.431100.100 / PERM LEVY WEED	\$8,700.00	\$8,668.03	\$8,700.00	\$0.00
	2372.000.500.431100.120 / WEED	\$0.00	\$91.33	\$0.00	\$0.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	TOTAL FOR PERMISSIVE LEVY	\$382,800.00	\$366,473.46	\$382,800.00	\$0.00
County-wide	TECHNOLOGY FUND				
	2386.000.000.410400.100 / TECH PERS SVCS	\$1,000.00	\$0.00	\$0.00	(\$1,000.00)
	2386.000.000.410400.333 / TECH INT-CLOUD SUBS	\$0.00	(\$3,175.00)	\$0.00	\$0.00
	2386.000.000.410400.398 / TECH CONTRACT SVCS	\$21,500.00	\$24,924.44	\$25,000.00	\$3,500.00
	2386.000.000.510300.510 / TECH CYBER SECURITY INS	\$8,000.00	\$5,699.00	\$6,500.00	(\$1,500.00)
	2386.000.000.521000.820 / TECH TRANSFER OUT	\$ 0.00	\$ 0.00	\$10,000.00	\$10,000.00
	TOTAL FOR TECHNOLOGY	\$30,500.00	\$27,448.44	\$41,500.00	\$11,000.00
non-levied, budget cash + revenues	DRUG FORFEITURE FUND				
	2390.000.000.420142.200 / DRUG FORF SUPPLIES	\$10,906.00	\$0.00	\$10,991.00	\$85.00
	TOTAL FOR DRUG FORFEITURE	\$10,906.00	\$0.00	\$10,991.00	\$85.00
non-levied, budget cash + revenues	RECORD PRESERVATION FUND				
	2393.000.130.410940.100 / REC PRES PERS SVCS	\$500.00	\$0.00	\$0.00	(\$500.00)
	2393.000.130.410940.200 / REC PRES SUPPLIES	\$4,500.00	\$5,244.31	\$4,049.00	(\$451.00)
	2393.000.130.410940.212 / REC PRES MAJ PURCH	\$6,963.00	\$0.00	\$0.00	(\$6,963.00)
	2393.000.130.410940.333 / REC PRES INT-CLOUD SUBS	\$2,100.00	\$4,049.00	\$4,200.00	\$2,100.00
	TOTAL FOR RECORDS PRESERVATION	\$14,063.00	\$9,293.31	\$8,249.00	(\$5,814.00)
non-levied, budget cash + revenues	EEG IMPACT FEES FUND				
	2399.000.000.411800.320 / EEG (WIND) SCANNING	\$0.00	\$2,920.79	\$10,000.00	\$10,000.00
	2399.000.000.411800.350 / EEG (WIND) CONTRACT	\$0.00	\$2,920.79	\$2,000.00	\$2,000.00
	2399.000.000.411800.790 / EEG (WIND) IMPACT FEE PYMT OTHER GC	\$390,224.00	\$0.00	\$392,704.00	\$2,480.00
	TOTAL FOR EEG IMPACT FEES (WIND)	\$390,224.00	\$2,920.79	\$404,704.00	\$14,480.00
non-levied, budget cash + revenues	POSSE FUND				
	2710.000.240.420100.200 / RESERVES SUPPLIES	\$5,861.00	\$5,381.10	\$6,869.00	\$1,008.00
	2710.000.240.420100.212 / RESERVES MAJ PURCH	\$19,806.00	\$10,373.35	\$0.00	(\$19,806.00)
	2710.000.240.420100.740 / RESERVES SCHOLARSHIP AWARDS	\$0.00	\$3,000.00	\$0.00	\$0.00
	2710.000.240.420100.790 / RESERVES SHOP WITH A COP	\$414.00	\$484.00	\$1,240.00	\$826.00
	TOTAL FOR RESERVES	\$26,081.00	\$19,238.45	\$8,109.00	(\$17,972.00)
non-levied, budget cash + revenues	SEARCH & RESCUE FUND				
	2711.000.240.420100.200 / SAR SUPPLIES	\$4,000.00	\$903.36	\$4,000.00	\$0.00
	2711.000.240.420100.212 / SAR MAJ PURCH	\$20,000.00	\$270.00	\$0.00	(\$20,000.00)
	2711.000.240.420100.213 / SAR LARGE PURCHASES	\$ 0.00	\$ 0.00	\$32,928.00	\$32,928.00
	2711.000.240.420100.231 / SAR FUEL	\$1,000.00	\$229.58	\$1,000.00	\$0.00
	2711.000.240.420100.232 / SAR REP/MAINT	\$5,000.00	\$1,465.92	\$5,000.00	\$0.00
	2711.000.240.420100.333 / SAR INTERNET/CLOUD SUBS	\$1,000.00	\$963.80	\$1,000.00	\$0.00
	2711.000.240.420100.940 / SAR M&E	\$14,624.00	\$0.00	\$0.00	(\$14,624.00)
	TOTAL FOR SEARCH AND RESCUE	\$45,624.00	\$ 3,832.66	\$43,928.00	(\$1,696.00)
non-levied, budget cash + revenues	POSTED BONDS FUND				
	2713.000.240.420100.350 / POSTED BONDS RETURN BOND	\$4,553.00	\$1,000.00	\$4,553.00	\$0.00
	TOTAL FOR POSTED BONDS	\$4,553.00	\$1,000.00	\$4,553.00	\$0.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
<i>non-levied, budget cash + revenues</i>	GARNISHMENTS FUND				
	2715.000.240.420100.350 / GARNISHMENT TO AGENCY	\$500.00	\$0.00	\$500.00	\$0.00
	TOTAL FOR GARNISHMENTS	\$500.00	\$0.00	\$500.00	\$0.00
<i>non-levied, budget cash + revenues</i>	TREASURER PETTY CASH FUND				
	2720.000.000.410540.200 / TREAS PETTY CASH SUPPLIES	\$144.00	\$17.09	\$134.00	(\$10.00)
	TOTAL FOR TREASURER PETTY CASH	\$144.00	\$17.09	\$134.00	(\$10.00)
<i>non-levied, budget cash + revenues</i>	FIRE DONATIONS FUND				
	2730.000.000.420400.200 / FIRE DONATIONS EXP	\$71,570.00	\$70,078.63	\$96,858.00	\$25,288.00
	2730.000.000.420400.213 / FIRE DONATIONS LG PURCHASES	\$0.00	\$38,898.40	\$100,000.00	\$100,000.00
	2730.000.000.420400.940 / FIRE DONATIONS M&E	\$100,000.00	\$0.00	\$0.00	(\$100,000.00)
	TOTAL FOR FIRE DONATIONS	\$171,570.00	\$108,977.03	\$196,858.00	\$25,288.00
<i>non-levied, budget cash + revenues</i>	MCLEOD FIRE DEPT FUND				
	2731.000.000.420400.200 / MCLEOD FIRE EXP	\$4,433.00	\$5,000.50	\$1,132.00	(\$3,301.00)
	TOTAL FOR MCLEOD FIRE	\$4,433.00	\$5,000.50	\$1,132.00	(\$3,301.00)
<i>non-levied, budget cash + revenues</i>	MELVILLE FIRE DEPT FUND				
	2732.000.000.420400.200 / MELVILLE FIRE EXP	\$21,363.00	\$415.60	\$21,517.00	\$154.00
	TOTAL FOR MELVILLE FIRE	\$21,363.00	\$415.60	\$21,517.00	\$154.00
<i>non-levied, budget cash + revenues</i>	JP TRUST FUND				
	2740.000.000.410300.350 / JP TRUST PYMTS	\$18,541.00	\$16,756.15	\$20,000.00	\$1,459.00
	TOTAL FOR JP TRUST	\$18,541.00	\$16,756.15	\$20,000.00	\$1,459.00
<i>non-levied, budget cash + revenues</i>	COUNTY ATTY FUND				
	2750.000.000.411100.200 / CO ATTY TRUST SUPP	\$203.00	\$1,020.00	\$1,000.00	\$797.00
	2750.000.000.411100.350 / CO ATTY TRUST PYMTS	\$0.00	\$1,180.00	\$0.00	\$0.00
	TOTAL FOR CO ATTY TRUST	\$203.00	\$2,200.00	\$1,000.00	\$797.00
<i>non-levied, budget cash + revenues</i>	WEED SUBDIVISION REFUNDABLE MANAGEMENT FEE FUND				
	2770.000.500.431100.357 / WEED REFUNDABLE FEE EXP	\$0.00	\$580.00	\$88,293.00	\$88,293.00
	2770.000.500.521000.820 / WEED TRANSFER OUT	\$0.00	\$814.02	\$0.00	\$0.00
	TOTAL FOR WEED REFUNDABLE MGMT FEE	\$0.00	\$1,394.02	\$88,293.00	\$88,293.00
<i>non-levied, budget cash + revenues</i>	ALCOHOL REHAB FUND				
	2800.000.000.440540.350 / ALCOHOL REHAB MENTAL HEALTH	\$22,305.00	\$12,679.00	\$23,892.00	\$1,587.00
	TOTAL FOR ALCOHOL REHAB	\$22,305.00	\$12,679.00	\$23,892.00	\$1,587.00
<i>non-levied, budget cash + revenues</i>	GAS TAX FUND				
	2820.000.300.430200.231 / GAS TAX FUND FUEL & OIL	\$227,340.00	\$51,177.13	\$299,154.00	\$71,814.00
	TOTAL FOR GAS TAX	\$227,340.00	\$51,177.13	\$299,154.00	\$71,814.00
<i>Fund Closed</i>	SPECIAL GAS TAX FUND				
	2821.000.300.430200.213 / SPECIAL GAS TAX LARGE PURCHASES	\$0.00	\$125,777.50	\$0.00	\$0.00
	2821.000.300.521000.820 / SPECIAL GAS TAX TRANSFER OUT	\$125,778.00	\$0.00	\$0.00	(\$125,778.00)
	TOTAL FOR SPECIAL GAS TAX	\$125,778.00	\$125,777.50	\$0.00	(\$125,778.00)
<i>non-levied, budget set by Lana</i>	JUNK VEHICLE FUND				
	2830.000.000.430840.100 / JUNK VEH PERS SVCS	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2830.000.000.430840.200 / JUNK VEH SUPPLIES	\$200.00	\$10.00	\$200.00	\$0.00
	2830.000.000.430840.230 / JUNK VEH MAINTENANCE	\$3,000.00	\$645.50	\$3,000.00	\$0.00
	2830.000.000.430840.317 / JUNK VEH DISPOSAL SVC	\$2,189.00	\$750.00	\$2,573.00	\$384.00
	2830.000.000.430840.318 / JUNK VEH DISPOSE MH-CAMPERS	\$2,000.00	\$0.00	\$2,000.00	\$0.00
	2830.000.000.430840.330 / JUNK VEH ADVERTISING	\$200.00	\$0.00	\$200.00	\$0.00
	2830.000.000.430840.370 / JUNK VEH TRAIN-TRAVEL	\$200.00	\$0.00	\$200.00	\$0.00
	TOTAL FOR JUNK VEHICLE	\$9,789.00	\$3,405.50	\$10,173.00	\$384.00
non-levied, budget cash + revenues	WEED SPECIAL COUNTY FUND				
	2842.000.500.431100.200 / WEED SPECIAL CO SUPPLIES	\$54,512.00	\$1,989.81	\$71,807.00	\$17,295.00
	2842.000.500.431100.212 / WEED SPECIAL CO MAJ PURCH	\$10,000.00	\$0.00	\$0.00	(\$10,000.00)
	TOTAL FOR WEED COUNTY SPECIAL	\$64,512.00	\$1,989.81	\$71,807.00	\$7,295.00
non-levied, budget cash + revenues	WEED FOREST SVC #030 FUND				
	2843.000.500.431100.300 / WEED FOREST SVC #030 CONTRACT SVC	\$2,000.00	\$0.00	\$2,000.00	\$0.00
	TOTAL FOR WEED FOREST SERVICE #030	\$2,000.00	\$0.00	\$2,000.00	\$0.00
non-levied, budget cash + revenues	WEED RAC #023 FUND				
	2844.000.500.431100.300 / WEED RAC #023 CONTRACTED SVCS	\$9,091.00	\$1,070.00	\$8,020.00	(\$1,071.00)
	TOTAL FOR WEED RAC #023	\$9,091.00	\$1,070.00	\$8,020.00	(\$1,071.00)
non-levied, budget cash + revenues	WEED FOREST SVC #038 FUND				
	2846.000.500.431100.300 / WEED FOREST SVC #038 CONTRACT SVC	\$11,055.00	\$9,259.42	\$0.00	(\$11,055.00)
	TOTAL FOR FOREST SVC #038	\$11,055.00	\$9,259.42	\$0.00	(\$11,055.00)
non-levied, budget cash + revenues	WEED BLM FUND				
	2847.000.500.431100.200 / WEED BLM CONTRACT SUPPLIES	\$6,762.00	\$13,000.00	\$66,262.00	\$59,500.00
	TOTAL FOR WEED BLM CONTRACT	\$6,762.00	\$13,000.00	\$66,262.00	\$59,500.00
non-levied, budget cash + revenues	WEED DNRC GRANT FUND				
	2849.000.500.431100.398 / WEED DNRC CONTRACT SVCS	\$6,347.00	\$2,990.00	\$6,207.00	(\$140.00)
	TOTAL FOR WEED DNRC	\$6,347.00	\$2,990.00	\$6,207.00	(\$140.00)
non-levied, budget cash + revenues	911 EMER FUND				
	2850.000.000.420750.100 / 911 COORD PERS SVCS	\$20,698.00	\$18,542.19	\$21,505.00	\$807.00
	2850.000.000.420750.110 / 911 DISPATCH PERS SVCS	\$30,315.00	\$26,492.50	\$39,149.00	\$8,634.00
	2850.000.000.420750.200 / 911 SUPPLIES EXPENSE	\$4,000.00	\$1,206.59	\$4,000.00	\$0.00
	2850.000.000.420750.212 / 911 MAJ PURCH	\$4,000.00	\$5,401.59	\$4,000.00	\$0.00
	2850.000.000.420750.213 / 911 LARGE PURCHASES	\$ 0.00	\$ 0.00	\$100,000.00	\$100,000.00
	2850.000.000.420750.235 / 911 BLDG REP/MAIN	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	2850.000.000.420750.240 / 911 REP/MAIN	\$17,700.00	\$2,120.95	\$17,700.00	\$0.00
	2850.000.000.420750.330 / 911 AD-SUBSCRIPTIONS	\$4,000.00	\$1,074.00	\$4,000.00	\$0.00
	2850.000.000.420750.333 / 911 INT-CLOUD SUBS	\$110,040.00	\$83,798.82	\$110,040.00	\$0.00
	2850.000.000.420750.380 / 911 TRAINING	\$3,000.00	\$740.00	\$3,000.00	\$0.00
	2850.000.000.420750.940 / 911 MACH & EQUIP	\$414,446.00	\$129,935.00	\$256,914.00	(\$157,532.00)
	2850.000.000.510300.510 / 911 EQUIP INS	\$1,658.00	\$1,657.38	\$1,704.00	\$46.00
	TOTAL FOR 911	\$610,857.00	\$270,969.02	\$583,012.00	(\$47,845.00)

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
<i>non-levied, budget cash + revenues</i>	COUNTY LAND INFO FUND				
	2859.000.000.411060.200 / CO LAND INFO SUPPLIES	\$19,472.00	\$0.00	\$19,645.00	\$173.00
	2859.000.000.411060.212 / CO LAND INFO MAJ PURCH	\$3,000.00	\$0.00	\$3,000.00	\$0.00
	2859.000.000.411060.333 / CO LAND INFO INT/CLOUD SUBS	\$0.00	\$550.00	\$1,000.00	\$1,000.00
	TOTAL FOR COUNTY LAND INFORMATION	\$22,472.00	\$550.00	\$23,645.00	\$1,173.00
<i>non-levied, budget cash + revenues</i>	MM TAX PLAN & ECON DEVEL FUND				
	2860.000.000.470300.350 / MM TAX P&ED PROF SVCS	\$5,000.00	\$0.00	\$5,000.00	\$0.00
	2860.000.000.470300.730 / MM TAX P&ED CM COLLECTIVE EXP	\$20,000.00	\$66,220.00	\$0.00	(\$20,000.00)
	2860.000.000.470300.790 / MM TAX P&ED DONATION	\$1,675,520.00	\$168,000.00	\$1,687,399.00	\$11,879.00
	TOTAL FOR METAL MINE PLANNING & ECONOMIC DEVELOPMENT	\$1,700,520.00	\$234,220.00	\$1,692,399.00	(\$8,121.00)
Grant Ended	CWPP GRANT FUND				
	2865.000.000.420400.356 / CWPP GRANT CONSULTING	\$5,648.00	\$1,607.48	\$0.00	(\$5,648.00)
	TOTAL FOR COMMUNITY WILDFIRE PROTECTION PLAN	\$5,648.00	\$1,607.48	\$0.00	(\$5,648.00)
<i>non-levied, budget cash + revenues</i>	BANK STABILIZATION FUND				
	2866.000.000.430200.354 / BANK STABILIZATION ENG SVCS	\$62,049.00	\$1,607.01	\$60,442.00	(\$1,607.00)
	TOTAL FOR BANK STABILIZATION GRANT	\$62,049.00	\$1,607.01	\$60,442.00	(\$1,607.00)
<i>non-levied, pass-through fund for community grant</i>	CRAZY MTN COLLECTIVE FUND				
	2889.000.000.411800.790 / CRAZY MTN COLLECT PYMT TO PROJECT	\$0.00	\$195,843.94	\$1,050,007.00	\$1,050,007.00
	TOTAL FOR CRAZY MTN COLLECTIVE	\$0.00	\$195,843.94	\$1,050,007.00	\$1,050,007.00
<i>non-levied, budget cash + revenues</i>	FEDERAL MINERAL ROYALTY FUND				
	2894.000.000.411200.200 / FED MIN ROY SUPPLIES	\$6,286.00	\$0.00	\$6,286.00	\$0.00
	TOTAL FOR FED MIN ROY	\$6,286.00	\$0.00	\$6,286.00	\$0.00
<i>non-levied, budget cash + revenues</i>	HARD ROCK MINE TRUST FUND				
	2895.000.000.510000.550 / METAL MINE TRUST DISB	\$8,029,817.00	\$0.00	\$8,822,555.00	\$792,738.00
	TOTAL FOR HARD ROCK MINE TRUST	\$8,029,817.00	\$0.00	\$8,822,555.00	\$792,738.00
<i>non-levied, budget cash + revenues</i>	PILT FUND				
	2900.000.000.410500.200 / PILT POSTAGE METER	\$10,000.00	\$8,494.98	\$10,000.00	\$0.00
	2900.000.000.410550.350 / PILT ACCTING PROF SERV	\$10,500.00	\$14,550.00	\$20,000.00	\$9,500.00
	2900.000.000.411800.142 / PILT PAYROLL G/L ADJUSTMENTS	\$3,000.00	(\$98.63)	\$3,000.00	\$0.00
	2900.000.000.411800.214 / PILT MISC EXP	\$15,000.00	\$9,118.28	\$15,000.00	\$0.00
	2900.000.000.411800.229 / PILT CONTINGENCY FUND	\$4,280,768.00	\$0.00	\$5,426,948.00	\$1,146,180.00
	2900.000.000.411800.357 / PILT PROF SVCS	\$10,000.00	\$7,167.00	\$5,800.00	(\$4,200.00)
	2900.000.100.410100.100 / PILT COMMISH PERS SVCS	\$71,398.00	\$71,625.04	\$74,113.00	\$2,715.00
	2900.000.100.410100.330 / PILT COMMISH DUES-SUBS	\$22,000.00	\$17,599.30	\$22,000.00	\$0.00
	2900.000.100.410100.333 / PILT COMMISH INT-CLOUD SUBS	\$2,500.00	\$99.99	\$500.00	(\$2,000.00)
	2900.000.100.410100.370 / PILT COMMISH TRAVEL	\$4,500.00	\$2,618.54	\$4,500.00	\$0.00
	2900.000.300.430200.210 / PILT ROAD RADIO EQUIP	\$7,500.00	\$663.30	\$7,500.00	\$0.00
	2900.000.300.430200.213 / PILT ROAD LARGE PURCHASES	\$0.00	\$72,476.24	\$80,000.00	\$80,000.00
	2900.000.300.430200.230 / PILT ROAD TIRES	\$35,000.00	\$34,499.84	\$38,850.00	\$3,850.00
	2900.000.300.430200.340 / PILT ROAD UTILITIES	\$15,000.00	\$12,217.75	\$15,000.00	\$0.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2900.000.300.430200.470 / PILT ROAD GRAVEL	\$40,000.00	\$38,503.00	\$40,000.00	\$0.00
	2900.000.300.430200.940 / PILT ROAD MACH/EQUIP	\$75,000.00	\$0.00	\$0.00	(\$75,000.00)
	2900.000.300.430251.120 / PILT ROAD OVERTIME	\$22,500.00	\$10,769.29	\$22,500.00	\$0.00
	2900.000.300.430251.200 / PILT ICE/SNOW REMOVAL SUPPLIES	\$10,000.00	\$3,092.97	\$10,000.00	\$0.00
	TOTAL FOR PILT	\$4,634,666.00	\$303,396.89	\$5,795,711.00	\$1,161,045.00
non-levied, budget cash + revenues	LAW ENF RAC GRANT FUND				
	2904.000.240.420100.120 / LAW ENF RAC OT	\$13,472.00	\$0.00	\$9,072.00	(\$4,400.00)
	TOTAL FOR LAW ENF RAC	\$13,472.00	\$0.00	\$9,072.00	(\$4,400.00)
Grant Ended	LAW ENF BVP GRANT FUND				
	2918.000.000.420100.212 / BVP MAJOR PURCHASE	\$5,610.00	\$5,610.00	\$0.00	(\$5,610.00)
	TOTAL FOR BVP	\$5,610.00	\$5,610.00	\$0.00	(\$5,610.00)
non-levied, budget cash + revenues	DUI TASK FORCE FUND				
	2950.000.000.420144.330 / DUI TASK EDUCATION & AWARENESS	\$6,500.00	\$800.00	\$15,143.00	\$8,643.00
	2950.000.000.420144.350 / DUI TASK POLICY & LEGISLATION	\$1,000.00	\$0.00	\$6,500.00	\$5,500.00
	2950.000.000.420144.940 / DUI TASK MACH & EQUIP	\$7,215.00	\$0.00	\$1,000.00	(\$6,215.00)
	TOTAL FOR DUI TASK FORCE	\$14,715.00	\$800.00	\$22,643.00	\$7,928.00
non-levied, budget cash + revenues	OPIOID SETTLEMENT FUND				
	2969.000.000.411850.212 / OPIOID SETTLEMENT MAJ PURCH	\$0.00	\$657.71	\$0.00	\$0.00
	2969.000.000.411850.370 / OPIOID SETTLEMENT TRAV/TRAIN	\$0.00	\$494.60	\$1,000.00	\$1,000.00
	2969.000.000.411850.790 / OPIOID SETTLEMENT SPECIAL PROJECTS	\$15,393.00	\$0.00	\$19,134.00	\$3,741.00
	TOTAL FOR OPIOID SETTLEMENT	\$15,393.00	\$1,152.31	\$20,134.00	\$4,741.00
Grant Ended	STEP PROGRAM FUND				
	2974.000.000.420144.120 / STEP GRANT OFFICER OT	\$8,200.00	\$0.00	\$0.00	(\$8,200.00)
	TOTAL FOR STEP GRANT	\$8,200.00	\$0.00	\$0.00	(\$8,200.00)
non-levied, budget cash	SWEET GRASS SOLUTIONS FUND				
	2979.000.000.411850.322 / SWEET GRASS SOLUTIONS PRINTING	\$7,336.00	\$420.00	\$2,000.00	(\$5,336.00)
	2979.000.000.411850.356 / SWEET GRASS SOLUTIONS CONSULTANT	\$7,336.00	\$420.00	\$4,915.00	(\$2,421.00)
	TOTAL FOR SWEET GRASS SOLUTIONS	\$7,336.00	\$420.00	\$6,915.00	(\$421.00)
Program Ended	FOOD BOX FUND				
	2987.000.000.440410.794 / FOOD BOX EXP	\$0.00	\$9,588.60	\$0.00	\$0.00
	TOTAL FOR FOOD BOX	\$0.00	\$9,588.60	\$0.00	\$0.00
non-levied, budget cash + revenues	SPECIAL CLIENT SVCS FUND				
	2988.000.000.440410.795 / SPECIAL CLIENT SVCS EXP	\$0.00	\$3,502.53	\$47,287.00	\$47,287.00
	2988.000.000.521000.820 / SP CLIENT SVCS TRANSFER OUT	\$0.00	\$207.73	\$0.00	\$0.00
	TOTAL FOR SPECIAL CLIENT SERVICES	\$0.00	\$3,710.26	\$47,287.00	\$47,287.00
non-levied, budget cash + revenues	CASR 2020 FUND (Cares Act Special Revenue)				
	2994.000.000.411850.780 / CASR 2020 TRFR TO OTHER GOVT ENTITY	\$392,698.00	\$0.00	\$402,623.00	\$9,925.00
	TOTAL FOR CASR 2020	\$392,698.00	\$0.00	\$402,623.00	\$9,925.00
non-levied, budget cash + revenues	ARPA (CSLFRF) FUND				
	2995.000.000.411850.780 / ARPA (CSLFRF) TRFR TO OTHER GOVT EN	\$802,598.00	\$181,467.00	\$81,526.00	(\$721,072.00)

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	2995.000.000.521000.820 / ARPA (CSLFRF) TRANSFER OUT	\$0.00	\$544,401.00	\$0.00	\$0.00
	TOTAL FOR ARPA	\$802,598.00	\$725,868.00	\$81,526.00	(\$721,072.00)
non-levied, budget cash + revenues	LOCAL ASSISTANCE (DEPT OF TREASURY) FUND				
	2998.000.000.411850.780 / LOCAL ASSISTANCE DONATION OTHER EN	\$511,549.00	\$0.00	\$519,228.00	\$7,679.00
	TOTAL FOR LOCAL ASSISTANCE TRIBAL	\$511,549.00	\$0.00	\$519,228.00	\$7,679.00
non-levied, budget cash + revenues	COMPENSATED ABSENCES FUND				
	3200.000.000.411800.190 / COMP ABSENCES COUNTY	\$153,848.00	\$9,247.77	\$166,516.00	\$12,668.00
	3200.000.000.411800.191 / COMP ABSENCES EXTENSION	\$15,702.00	\$0.00	\$20,552.00	\$4,850.00
	TOTAL For COMPENSATED ABSENCE	\$169,550.00	\$9,247.77	\$187,068.00	\$17,518.00
non-levied, budget cash + revenues	CAP IMP COURTHOUSE FUND				
	4000.000.000.411800.920 CAP IMP COURTHOUSE BLDG	\$2,228,569.00	\$7,495.00	\$2,536,797.00	\$308,228.00
	TOTAL FOR CAP IMP COURTHOUSE	\$2,228,569.00	\$7,495.00	\$2,536,797.00	\$308,228.00
non-levied, budget cash + revenues	COUNTY WIDE FUND				
	4002.000.000.411800.920 / CAP IMP COUNTYWIDE BLDGS	\$50,000.00	\$0.00	\$50,000.00	\$0.00
	4002.000.000.411800.930 / CAP IMP COUNTYWIDE OTHER IMPROVE	\$296,500.00	\$0.00	\$296,500.00	\$0.00
	4002.000.000.411800.941 / CAP IMP COUNTYWIDE M&E	\$140,518.00	\$0.00	\$202,340.00	\$61,822.00
	TOTAL FOR CAP IMP COUNTY-WIDE	\$487,018.00	\$0.00	\$548,840.00	\$61,822.00
non-levied, budget cash + revenues	CAP IMP ROAD SHOP FUND				
	4003.000.300.521000.820 / CAP IMP ROAD SHOP TRFR OUT	\$47,616.00	\$47,615.64	\$0.00	(\$47,616.00)
	TOTAL FOR CAP IMP ROAD SHOP	\$47,616.00	\$47,615.64	\$0.00	(\$47,616.00)
non-levied, budget cash + revenues	CAP IMP BRIDGE FUND				
	4004.000.300.430200.931 / CAP IMP BRIDGE ROAD IMPROVE	\$419,314.00	\$0.00	\$1,123,762.00	\$704,448.00
	4004.000.300.430200.932 / CAP IMP FLEMMING BRIDGE	\$1,438,768.00	\$130,539.90	\$1,000,000.00	(\$438,768.00)
	4004.000.300.430200.937 / CAP IMP BAINTER BRIDGE	\$0.00	\$32,035.75	\$235,000.00	\$235,000.00
	TOTAL FOR CAP IMPR BRIDGE	\$1,858,082.00	\$162,575.65	\$2,358,762.00	\$500,680.00
non-levied, budget cash + revenues	CAP PROJECT WEED FUND				
	4005.000.500.431100.213 / CAP IMP WEED LARGE PURCHASES	\$ 0.00	\$0.00	\$62,053.00	\$62,053.00
	4005.000.500.431100.920 / CAP IMP WEED BUILDINGS	\$26,000.00	\$0.00	\$100,000.00	\$74,000.00
	4005.000.500.431100.944 / CAP IMP WEED M&E	\$153,063.00	\$0.00	\$75,000.00	(\$78,063.00)
	TOTAL FOR CAP IMP WEED	\$179,063.00	\$0.00	\$237,053.00	\$57,990.00
non-levied, budget cash + revenues	CAP IMP ROAD M&E FUND				
	4006.000.300.430200.213 / CAP IMP ROAD LARGE PURCHASES	\$ 0.00	\$0.00	\$297,895.00	\$297,895.00
	4006.000.300.430200.920 / CAP IMP ROAD BLDGS	\$47,616.00	\$0.00	\$100,000.00	\$52,384.00
	4006.000.300.430200.931 / CAP IMP ROAD ROADS	\$691,947.00	\$0.00	\$800,000.00	\$108,053.00
	4006.000.300.430200.940 / CAP IMP ROAD M&E	\$600,000.00	\$0.00	\$800,000.00	\$200,000.00
	TOTAL FOR CAP IMP ROAD	\$1,339,563.00	\$0.00	\$1,997,895.00	\$658,332.00
non-levied, budget cash + revenues	CAP IMP AIRPORT FUND				
	4008.000.000.430300.930 / CAP IMP AIRPORT OTHER IMP	\$322,776.00	\$61,148.73	\$288,290.00	(\$34,486.00)
	4008.000.000.430300.933 / CAP IMP AIRPORT APRON	\$20,000.00	\$23,527.25	\$0.00	(\$20,000.00)
	4008.000.000.430300.937 / CAP IMP AIRPORT FUEL SYSTEM	\$0.00	\$1,360.50	\$10,000.00	\$10,000.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	4008.000.000.430300.940 / CAP IMP AIRPORT M&E	\$30,000.00	\$0.00	\$20,000.00	(\$10,000.00)
	TOTAL FOR CAP IMP AIRPORT	\$372,776.00	\$86,036.48	\$318,290.00	(\$54,486.00)
non-levied, budget cash + revenues	CAP IMP LAW ENF FUND				
	4009.000.240.420100.944 / CAP IMP LAW ENF M&E	\$246,197.00	\$126,558.09	\$125,654.00	(\$120,543.00)
	TOTAL FOR CAP IMP LAW ENF	\$246,197.00	\$126,558.09	\$125,654.00	(\$120,543.00)
non-levied, budget cash + revenues	CAP IMP ANNEX FUND				
	4010.000.180.411201.920 / CAP IMP ANNEX BLDGS	\$523,180.00	\$0.00	\$590,109.00	\$66,929.00
	TOTAL FOR CAP IMP ANNEX	\$523,180.00	\$0.00	\$590,109.00	\$66,929.00
non-levied, budget cash + revenues	CAP IMP CEMETERY FUND				
	4011.000.000.430900.940 / CAP IMP CEMETERY MACH & EQUIP	\$175,619.00	\$0.00	\$100,000.00	(\$75,619.00)
	4011.000.000.430900.930 / CAP IMP CEMETERY OTHER	\$ 0.00	\$0.00	\$108,163.00	\$108,163.00
	TOTAL FOR CAP IMP CEMETERY	\$175,619.00	\$0.00	\$208,163.00	\$32,544.00
non-levied, budget cash + revenues	CAP IMP TECHNOLOGY FUND				
	4012.000.000.411240.943 / CAP IMP TECHNOLOGY CAPITAL OUTLAY	\$105,238.00	\$0.00	\$121,478.00	\$16,240.00
	TOTAL FOR CAP IMP TECHNOLOGY	\$105,238.00	\$0.00	\$121,478.00	\$16,240.00
non-levied, budget cash + revenues	CAP IMP SR CIT BLDG IMP FUND				
	4014.000.000.450300.920 / CAP IMP SR CIT BLDG IMPROVE	\$126,326.00	\$0.00	\$141,969.00	\$15,643.00
	TOTAL FOR CAP IMP SR CIT	\$126,326.00	\$0.00	\$141,969.00	\$15,643.00
non-levied, budget cash + revenues	CIP CRISIS FUND				
	4020.000.000.410331.937 / CIP CRISIS DIST CT	\$46,478.00	\$0.00	\$48,723.00	\$2,245.00
	4020.000.000.410400.937 / CIP CRISIS TECHNOLOGY	\$7,408.00	\$0.00	\$7,766.00	\$358.00
	4020.000.000.411000.937 / CIP CRISIS PLANNING	\$14,768.00	\$0.00	\$15,481.00	\$713.00
	4020.000.000.420400.937 / CIP CRISIS FIRE	\$30,485.00	\$0.00	\$31,957.00	\$1,472.00
	4020.000.000.430300.937 / CIP CRISIS AIRPORT	\$37,785.00	\$0.00	\$39,610.00	\$1,825.00
	4020.000.000.430900.937 / CIP CRISIS CEMETERY	\$14,286.00	\$0.00	\$14,976.00	\$690.00
	4020.000.000.440410.937 / CIP CRISIS MENTAL HEALTH	\$42,723.00	\$0.00	\$44,786.00	\$2,063.00
	4020.000.000.440540.937 / CIP CRISIS ALCOHOL REHAB	\$46,599.00	\$0.00	\$48,850.00	\$2,251.00
	4020.000.000.450300.937 / CIP CRISIS SR CIT	\$8,288.00	\$0.00	\$8,688.00	\$400.00
	4020.000.000.450400.937 / CIP CRISIS EXT SVC	\$38,200.00	\$0.00	\$40,045.00	\$1,845.00
	4020.000.000.460100.937 / CIP CRISIS LIBRARY	\$7,264.00	\$0.00	\$7,615.00	\$351.00
	4020.000.000.460200.937 / CIP CRISIS FAIR	\$21,868.00	\$0.00	\$22,924.00	\$1,056.00
	4020.000.170.410000.937 / CIP CRISIS GENERAL FUND	\$280,834.00	\$0.00	\$294,397.00	\$13,563.00
	4020.000.240.420100.937 / CIP CRISIS LAW ENF	\$155,035.00	\$0.00	\$162,523.00	\$7,488.00
	4020.000.300.430200.937 / CIP CRISIS ROAD	\$83,702.00	\$0.00	\$87,745.00	\$4,043.00
	4020.000.300.430201.937 / CIP CRISIS BRIDGE	\$94,122.00	\$0.00	\$98,668.00	\$4,546.00
	4020.000.500.431100.937 / CIP CRISIS WEED	\$66,832.00	\$0.00	\$70,060.00	\$3,228.00
	TOTAL FOR CAP IMP CIP CRISIS	\$996,677.00	\$0.00	\$1,044,814.00	\$48,137.00
non-levied, budget cash + revenues	CAP IMP FAIR FUND				
	4100.000.000.460200.920 / CAP IMP FAIR BLDGS	\$85,000.00	\$0.00	\$85,000.00	\$0.00
	4100.000.000.460200.937 / CAP IMP FAIR GRANDSTANDS	\$384,062.00	\$0.00	\$861,898.00	\$477,836.00

Sweet Grass County FY 25-26 Expenditure Budget

PRELIMINARY BUDGET

Mill Type	Account/Description	FY 2025 Budget	FY 2025 Spent	FY 2026 Budget	Change in Budgets
	4100.000.000.460200.940 / CAP IMP FAIR M&E	\$85,000.00	\$0.00	\$85,000.00	\$0.00
	4100.000.000.460200.213 / CAP IMP FAIR LARGE PURCHASES	\$ 0.00	\$0.00	\$20,000.00	\$20,000.00
	TOTAL FOR CAP IMP FAIR	\$554,062.00	\$0.00	\$1,051,898.00	\$497,836.00
non-levied, budget cash + revenues	CAP IMP FIRE FUND				
	4200.000.000.420400.213 / CAP IMP FIRE LARGE PURCHASES	\$0.00	\$48,175.67	\$75,000.00	\$75,000.00
	4200.000.000.420400.920 / CAP IMP FIRE BLDGS	\$0.00	\$111,392.92	\$324,000.00	\$324,000.00
	4200.000.000.420400.940 / CAP IMP FIRE M&E	\$782,819.00	\$0.00	\$289,965.00	(\$492,854.00)
	TOTAL FOR CAP IMP FIRE	\$782,819.00	\$159,568.59	\$688,965.00	(\$93,854.00)
Fund Closed	TSEP P.E.R. FUND				
	4306.000.000.521000.820 / TSEP P.E.R. TRFR OUT	\$15,000.00	\$15,000.00	\$0.00	(\$15,000.00)
	TOTAL FOR CAP IMP TSEP P.E.R	\$15,000.00	\$15,000.00	\$0.00	(\$15,000.00)
Fund Closed	TSEP OLD BOULDER FUND				
	4308.000.000.521000.820 / TSEP OLD BOULDER TRFR OUT	\$54,314.00	\$54,313.66	\$0.00	(\$54,314.00)
	TOTAL FOR CAP IMP TSEP OLD BOULDER	\$54,314.00	\$54,313.66	\$0.00	(\$54,314.00)
		\$37,576,076.00	\$11,932,245.06	\$41,133,517.00	\$3,557,441.00
TOTALS EXPENDITURE AND REVENUE BUDGETS - PRELIMINARY FOR FY 2025-2026					
	Total Appropriations Budget FY 2025-2026	2025-2026	2024-2025	difference	
	County-Wide Budget	\$5,695,919.00	\$6,310,689.00	(\$414,770.00)	
	Rural Mill	\$1,638,716.00	\$1,876,395.00	(\$237,679.00)	
	Voted and Permissive	\$1,002,998.00	\$1,073,626.00	(\$70,628.00)	
	Levied Funds Only Total	\$8,537,633.00	\$9,260,710.00	(\$723,077.00)	
	Non-levied Funds 1 (2390-2830)	\$1,143,187.00	\$1,093,417.00	\$49,770.00	
	Non-levied Funds 2 (2842-3200)	\$19,464,849.00	\$17,113,203.00	\$2,351,646.00	
	Non-levied Funds 3 (4000-4200)	\$11,970,687.00	\$10,092,119.00	\$1,878,568.00	
	Non-Levied Funds Total	\$32,578,723.00	\$28,298,739.00	\$4,279,984.00	
	PAC Sheep	\$1,773.00	\$1,881.00	(\$108.00)	
	PAC Cattle	\$15,388.00	\$14,746.00	\$642.00	
	Total Budget	\$41,133,517.00	\$37,576,076.00	\$3,557,441.00	
	Total Non-Levied Revenue Budget FY 2025-2026	2025-2026	2024-2025	difference	
	County-Wide Budget	\$1,445,429.00	\$1,413,011.00	\$32,418.00	
	Rural Mill	\$156,434.00	\$146,988.00	\$9,446.00	
	Levied Funds Non-tax revenues	\$1,601,863.00	\$1,559,999.00	\$41,864.00	
	Non-levied Funds 1	\$275,878.00	\$260,389.00	\$15,489.00	
	Non-levied Funds 2	\$2,431,961.00	\$1,362,603.00	\$1,069,358.00	
	Non-levied Funds 3	\$1,052,000.00	\$2,383,208.00	(\$1,331,208.00)	
	Non-Levied funds revenue	\$3,759,839.00	\$4,006,200.00	(\$246,361.00)	
	All non-tax revenues	\$5,361,702.00	\$5,566,199.00	(\$204,497.00)	

Determination of Proposed Property Tax Increase

Section 7-6-4020 & Section 7-6-4030, MCA

Aggregate of all Funds

FYE June 30, 2026

Reference Line		Enter amounts in yellow cells		
(1)	FY2026 Increase(decrease) in property taxes	\$ (58.19)	\$ (174.56)	\$ (255.09)
= (7) - (13)	(Increase(decrease) in Calculated Total Property tax(line 7) from Calculated Total Property tax(line 13)			
(2)	FY2026 Calculation			
(3)	Current Market Value	\$ 100,000.00	\$ 300,000.00	\$ 600,000.00
(4)	Taxable Rate: variable rate of Current Market Value(HB231, SB542)	\$ 760.00	\$ 2,280.00	\$ 5,220.00
(5)	Taxable Value Per Mill (1/1000th)	\$ 0.76	\$ 2.28	\$ 5.22
(6)	Total Levy in Mills(Line 11 on the Mill Levy Calculation Form)	142.46	\$ 142.46	\$ 142.46
(7)	Calculated Total Property Tax	\$ 108.27	\$ 324.81	\$ 743.64
(8)	FY2025 Calculation			
(9)	Current Market Value	\$ 100,000.00	\$ 300,000.00	\$ 600,000.00
(10)	Taxable Rate: 1.35% of Current Market Value	\$ 1,350.00	\$ 4,050.00	\$ 8,100.00
(11)	Taxable Value Per Mill (1/1000th)	\$ 1.35	\$ 4.05	\$ 8.10
(12)	Total Levy in Mills(Line 11 on the Mill Levy Calculation Form)	123.30	\$ 123.30	\$ 123.30
(13)	Calculated Total Property Tax	\$ 166.46	\$ 499.37	\$ 998.73

Determination of Proposed Property Tax Increase-Voted Levy

Section 7-6-4020 & Section 7-6-4030, MCA
Aggregate of PMC Facility Fund
FYE June 30, 2026

Reference Line		Enter amounts in yellow cells		
(1)	FY2026 Increase(decrease) in property taxes	\$ (13.28)	\$ (39.83)	\$ (64.80)
= (7) - (13)	(Increase(decrease) in Calculated Total Property tax(Line 7) from Calculated Total Property tax(Line 13))			
(2)	FY2026 Calculation			
(3)	Current Market Value	\$ 100,000.00	\$ 300,000.00	\$ 600,000.00
(4)	Taxable Rate: variable rate of Current Market Value(HB231, SB542)	\$ 760.00	\$ 2,280.00	\$ 5,220.00
(5)	Taxable Value Per Mill (1/1000th)	\$ 0.76	\$ 2.28	\$ 5.22
(6)	Total Levy in Mills(Line 11 on the Mill levy Calculation Form)	22.50	\$ 22.50	\$ 22.50
(7)	Calculated Total Property Tax	\$ 17.10	\$ 51.30	\$ 117.45
(8)	FY2025 Calculation			
(9)	Current Market Value	\$ 100,000.00	\$ 300,000.00	\$ 600,000.00
(10)	Taxable Rate: 1.35% of Current Market Value	\$ 1,350.00	\$ 4,050.00	\$ 8,100.00
(11)	Taxable Value Per Mill (1/1000th)	\$ 1.35	\$ 4.05	\$ 8.10
(12)	Total Levy in Mills(Line 11 on the Mill levy Calculation Form)	22.50	\$ 22.50	\$ 22.50
(13)	Calculated Total Property Tax	\$ 30.38	\$ 91.13	\$ 182.25

Determination of Proposed Property Tax Increase-Permissive Levy

Section 7-6-4020 & Section 7-6-4030, MCA
Aggregate of Permissive Health Insurance Levy Fund
FYE June 30, 2026

Reference Line		Enter amounts in yellow cells		
(1)	FY2026 Increase(decrease) in property taxes	\$ (5.77)	\$ (17.30)	\$ (24.98)
= (7) - (13)	(Increase(decrease) in Calculated Total Property tax(line 7) from Calculated Total Property tax(line 13)			
(2)	FY2026 Calculation			
(3)	Current Market Value	\$ 100,000.00	\$ 300,000.00	\$ 600,000.00
(4)	Taxable Rate: variable rate of Current Market Value(HB231, SB542)	\$ 760.00	\$ 2,280.00	\$ 5,220.00
(5)	Taxable Value Per Mill (1/1000th)	\$ 0.76	\$ 2.28	\$ 5.22
(6)	Total Levy in Mills(Line 11 on the Mill levy Calculation Form)	14.58	\$ 14.58	\$ 14.58
(7)	Calculated Total Property Tax	\$ 11.08	\$ 33.24	\$ 76.11
(8)	FY2025 Calculation			
(9)	Current Market Value	\$ 100,000.00	\$ 300,000.00	\$ 600,000.00
(10)	Taxable Rate: 1.35% of Current Market Value	\$ 1,350.00	\$ 4,050.00	\$ 8,100.00
(11)	Taxable Value Per Mill (1/1000th)	\$ 1.35	\$ 4.05	\$ 8.10
(12)	Total Levy in Mills(Line 11 on the Mill levy Calculation Form)	12.48	\$ 12.48	\$ 12.48
(13)	Calculated Total Property Tax	\$ 16.85	\$ 50.54	\$ 101.09

RESOLUTION #09-03-2025-B

A RESOLUTION FOR SWEET GRASS COUNTY FIXING THE TAX LEVY AND FEES PURSUANT TO THE FY 2025-2026 FINAL BUDGET, PURSUANT TO MCA 7-6-4034 AND 7-6-4036 FOR COUNTY-WIDE AND RURAL MILLED FUNDS, AND SPECIAL REVENUE AND CAPITAL FUNDS

WHEREAS, the Sweet Grass County Commission approved a resolution adopting the Final County Budget showing expenses for all departments and activities; and,

WHEREAS, Section 7-6-4034 and 7-6-4036, MCA, requires the County Commission to fix the tax levy for all funds as required to raise sufficient funds to meet said expenditures authorized in the budget; and,

WHEREAS, a Resolution for Fixing Mill Levies was noticed for consideration on August 21 and August 28, 2025; and,

WHEREAS, the County Commission held a public hearing on the preliminary Sweet Grass County budget on September 3, 2025; and on the final budget decision; and,

WHEREAS, the County Commission in the preliminary budget calculated the county-wide tax levy limitation to be 155.11 mills, using 155.08 mills and leaving .03 mills "on the table"; calculated the rural tax levy limitation to be 57.60 mills, using 57.54 mills and leaving .06 mills "on the table"; 14.58 mills for the permissive medical levy, and, 22.5 mills for the PMC Facility voted levy; and,

WHEREAS, after receipt of the certified taxable values the Commission determined that the county-wide taxable value is \$27,564,353, a decrease of \$3,139,013 from FY 2025; and the rural taxable value is \$22,799,444, a decrease of \$2,156,374 from FY 2025; and,

WHEREAS, the Montana Department of Revenue did certify the yield of 1 mill for FY 2026 at \$27,564.35 for county-wide mills; and \$22,799.44 for rural mills; and,

WHEREAS, the mill for the statewide school mill levies pursuant to Sections 15-10-420 MCA, has been calculated by the Montana Department of Revenue to be set at a total of 101 mills; and,

WHEREAS, the determination of tax revenue and mill levy limitations under section 15-10-420, MCA, for the aggregate of all county-wide levied funds has been calculated to be \$4,274,773 and 155.08 mills and \$1,311,973 and 57.54 mills for the rural funds levied outside the City of Big Timber; and,

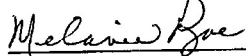
WHEREAS, the statewide school mill levies, calculated by the Montana Department of Revenue, will be 40 mills for state equalization, 33 mills for county elementary equalization, 22 mills for high school equalization, for a total of 95 mills. University mill is 6 mills for a total of 101 mills; and,

NOW THEREFORE BE IT RESOLVED, by the Sweet Grass County Commissioners that the attached budget worksheets, which are made a part of this resolution by reference, lists millage by fund for all taxing jurisdictions in Sweet Grass County.

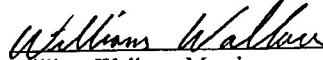
DATED this 3rd day of September, 2025

BOARD OF COUNTY COMMISSIONERS

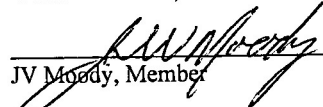
SWEET GRASS COUNTY



Melanie Roe, Chair

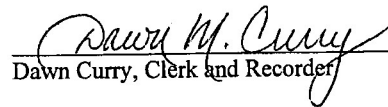


William Wallace, Member



JV Moody, Member

Attest:



Dawn Curry, Clerk and Recorder



County of Sweet Grass
FY 2025 - 2026 Budget
NON-VOTED LEVIES
County-Wide

Assessed Valuation	
Tax Valuation:	\$27,564,353.00
1 Mill Yields (10):	\$27,564.35

(\$3,142,013.00) change from FY 25

Date Adopted: 9/3/2025

Fiscal Year: 2025-2026

Page No.: 1 of 10

V2

\$33,272.33

(\$5,707.98) change from FY 25

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1)	(2)	(3)-(1)+(2)	(4)	(5)	(6)-(9)+(10)	(7)-(5)+(6)	(8)-(4)+(7)	(9)-(6)+(10)	(11)-(4)-(1)-(7)	FY24-25	diff
		Appropriation	Budgeted Cash Reserve 30.00%	*should equal column (8) Total Requirements	actual cash 6/30/2025	Non-Levied Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	Mill Levy	Estimated Ending Cash Balance		
1000	General	\$ 2,329,178	\$ 698,753	\$ 3,027,931	\$ 866,844	\$ 865,570	\$ 1,295,517	\$ 2,161,087	\$ 3,027,931	47.00	\$ 698,753	46.48	0.52
2130	Bridge	\$ 808,364	\$ 242,509	\$ 1,050,873	\$ 280,594	\$ 18,476	\$ 751,803	\$ 770,279	\$ 1,050,873	27.27	\$ 242,509	17.11	10.16
2140	Weed	\$ 194,846	\$ 58,454	\$ 253,300	\$ 63,328	\$ 14,586	\$ 175,386	\$ 189,972	\$ 253,300	6.36	\$ 58,454	2.31	4.05
2160	Fair	\$ 127,172	\$ 38,152	\$ 165,324	\$ 122,205	\$ 17,789	\$ 25,330	\$ 43,119	\$ 165,324	0.92	\$ 38,152	12.52	-11.60
2170	Airport	\$ 94,259	\$ 28,278	\$ 122,537	\$ 20,847	\$ 10,500	\$ 91,190	\$ 101,690	\$ 122,537	3.31	\$ 28,278	2.66	0.65
2180	District Court	\$ 210,119	\$ 63,036	\$ 273,155	\$ 74,911	\$ 13,000	\$ 185,244	\$ 198,244	\$ 273,155	6.72	\$ 63,036	5.56	1.16
2240	Cemetery	\$ 107,339	\$ 32,202	\$ 139,541	\$ 45,570	\$ 20,895	\$ 73,076	\$ 93,971	\$ 139,541	2.65	\$ 32,202	1.50	1.15
2250	Planning	\$ 165,748	\$ 49,724	\$ 215,472	\$ 57,433	\$ 48,519	\$ 109,520	\$ 158,039	\$ 215,472	3.97	\$ 49,724	1.49	2.48
2260	Em Disaster 2 mills	\$ 13,136	\$ -	\$ 13,136	\$ 13,136	\$ -	\$ -	\$ -	\$ 13,136	0.00	\$ -	0.00	0.00
2271	Mental Health	\$ 160,088	\$ 48,026	\$ 208,114	\$ 100,788	\$ 19,244	\$ 88,082	\$ 107,326	\$ 208,114	3.20	\$ 48,026	1.78	1.42
2280	Sr Cit	\$ 43,288	\$ 12,986	\$ 56,274	\$ 23,556	\$ -	\$ 32,718	\$ 32,718	\$ 56,274	1.19	\$ 12,986	0.01	1.18
2290	Extension	\$ 121,174	\$ 36,352	\$ 157,526	\$ 38,314	\$ 14,640	\$ 104,572	\$ 119,212	\$ 157,526	3.79	\$ 36,352	2.97	0.82
2300	Law Enforcement	\$ 1,479,708	\$ 443,912	\$ 1,923,620	\$ 221,053	\$ 402,210	\$ 1,300,357	\$ 1,702,567	\$ 1,923,620	47.18	\$ 443,912	28.33	18.85
2386	Technology	\$ 41,500	\$ 12,450	\$ 53,950	\$ 11,973	\$ -	\$ 41,977	\$ 41,977	\$ 53,950	1.52	\$ 12,450	0.59	0.93
		\$ 5,895,919	\$ 1,764,835	\$ 7,660,754	\$ 1,940,552	\$ 1,445,429	\$ 4,274,773	\$ 5,720,202	\$ 7,660,754	155.08	\$ 1,764,835		

*Total Revenues compared to Total Appropriations: \$ (175,717) *if negative appropriations exceed revenues

Revenues over (under) Appropriations- County budgets are not required to be "balanced". Revenues do not need to equal Appropriations. Rather- Counties should ensure that cash reserves and current revenues support the appropriations while leaving adequate ending cash reserves.

Total Requirements compared to Total Resources \$ -

*if other than zero budget is not balanced

Tax Levy Limitation	155.11	includes carry-forward
FY 26 Mills Levied	155.08	
	0.03	733.89

Updated/Printed: 9/3/2025 7:13

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By Melanie Roe
Melanie Roe, Chair

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By JV Moody
JV Moody, Commissioner

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By William Wallace
William Wallace, Commissioner

Department	FY 2025-2026 General Fund Budget	FY 2024-2025 General Fund Budget	Difference
Commission - 100	\$ 179,930.00	\$ 173,595.00	\$ 6,335.00
Finance - 110	\$ 96,993.00	\$ 91,994.00	\$ 4,999.00
Treasurer - 120	\$ 150,883.00	\$ 146,624.00	\$ 4,259.00
Clerk & Recorder - 130	\$ 254,721.00	\$ 234,704.00	\$ 20,017.00
Courthouse - 140	\$ 245,626.00	\$ 545,052.00	\$ (299,426.00)
Sup of Schools - 150	\$ 54,207.00	\$ 53,438.00	\$ 769.00
Sanitarian - 160	\$ 26,600.00	\$ 26,600.00	\$ -
Misc - 170	\$ 73,500.00	\$ 40,150.00	\$ 33,350.00
Annex - 180	\$ 242,522.00	\$ 257,386.00	\$ (14,864.00)
Justice Court - 200	\$ 174,913.00	\$ 166,264.00	\$ 8,649.00
City Court - 210	\$ 25,722.00	\$ 25,329.00	\$ 393.00
Court Compliance - 220	\$ 49,038.00	\$ 45,787.00	\$ 3,251.00
County Attorney - 230	\$ 374,167.00	\$ 363,353.00	\$ 10,814.00
DES - 250	\$ 68,958.00	\$ 67,259.00	\$ 1,699.00
Coroner - 260	\$ 22,149.00	\$ 26,609.00	\$ (4,460.00)
Communications - 400	\$ 97,011.00	\$ 109,870.00	\$ (12,859.00)
Countywide - 600	\$ 192,238.00	\$ 290,116.00	\$ (97,878.00)
	\$ 2,329,178.00	\$ 2,664,130.00	\$ (334,952.00)

V2

Fiscal Year:	2025-2026
Page No.:	3 of 10

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(5)+(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)+(10)	(11)=(9)-(1)+(7)		
		Appropriation	Budgeted Cash Reserve	*should equal column (8)	actual cash 6/30/2025	Non-Levied Revenues	Property Tax Revenues	Total Revenues	*should equal column (3)	Mill Levy	Estimated Ending Cash Balance	fy24-25	diff
			33.33%										
2110	Road	\$ 1,288,046	\$ 429,349	\$ 1,717,395	\$ 471,094	\$ 127,899	\$ 1,118,402	\$ 1,246,301	\$ 1,717,395	49.05	\$ 429,349	27.42	21.63
2220	Library	\$ 96,382	\$ 4,500	\$ 100,882	\$ 3,582	\$ 7,106	\$ 90,194	\$ 97,300	\$ 100,882	3.96	\$ 4,500	3.55	0.41
2340	Fire	\$ 254,288	\$ 84,763	\$ 339,051	\$ 214,244	\$ 21,429	\$ 103,378	\$ 124,807	\$ 339,051	4.53	\$ 84,763	18.25	-13.72
												49.22	8.32
		\$ 1,638,716	\$ 518,611	\$ 2,157,327	\$ 688,920	\$ 156,434	\$ 1,311,973	\$ 1,468,407	\$ 2,157,327	57.54	\$ 518,611		

Tax Levy Limitation	57.60	
FY 26 Mills Levied	57.54	
	0.06	1274.64

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS
By William Wallace
William Wallace, Commissioner

County of Sweet Grass
FY 2025 - 2026 Budget
Non-Levied Funds

Date Adopted:

9/3/2025

Fiscal Year: 2025-2026

Page No.: 4 of 10

v2

Assessed Valuation	
Tax Valuation:	
1 Mill Yields:	\$ -

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)	(7)=(4)+(5)
		Appropriation	Budgeted Cash Reserve	Total Requirements	actual cash 6/30/2025	Non-Levied Revenues	Total Resources	Estimated Ending Cash Balance
2390	Drug Forfeiture	\$ 10,991.00		\$ 10,991.00	\$ 10,991	\$ -	\$ 10,991.00	\$ -
2393	Records Preservation	\$ 8,249.00		\$ 8,249.00	\$ 5,249	\$ 3,000.00	\$ 8,249.00	\$ -
2399	EEG Impact Fee	\$ 404,704.00		\$ 404,704.00	\$ 392,704	\$ 12,000.00	\$ 404,704.00	\$ -
2710	Reserves	\$ 8,109.00		\$ 8,109.00	\$ 6,359	\$ 1,750.00	\$ 8,109.00	\$ -
2711	Search & Rescue	\$ 43,928.00		\$ 43,928.00	\$ 32,428	\$ 11,500.00	\$ 43,928.00	\$ -
2713	Bond for Prisoners	\$ 4,553.00		\$ 4,553.00	\$ 53	\$ 4,500.00	\$ 4,553.00	\$ -
2715	Garnishments	\$ 500.00		\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
2720	Treasurer Petty Cash	\$ 134.00		\$ 134.00	\$ 34	\$ 100.00	\$ 134.00	\$ -
2730	Fire Donations	\$ 196,858.00		\$ 196,858.00	\$ 106,758	\$ 90,100.00	\$ 196,858.00	\$ -
2731	McLeod Fire	\$ 1,132.00		\$ 1,132.00	\$ 1,132	\$ -	\$ 1,132.00	\$ -
2732	Melville Fire	\$ 21,517.00		\$ 21,517.00	\$ 21,517	\$ -	\$ 21,517.00	\$ -
2740	Justice Court Trust	\$ 20,000.00		\$ 20,000.00	\$ 10,404	\$ 9,596.00	\$ 20,000.00	\$ -
2750	County Atty Trust	\$ 1,000.00		\$ 1,000.00	\$ 184	\$ 816.00	\$ 1,000.00	\$ -
2770	Weed Refundable Mgmt	\$ 88,293.00		\$ 88,293.00	\$ 88,293	\$ -	\$ 88,293.00	\$ -
2800	Alcohol Rehab	\$ 23,892.00		\$ 23,892.00	\$ 7,892	\$ 16,000.00	\$ 23,892.00	\$ -
2820	Gas Tax	\$ 299,154.00		\$ 299,154.00	\$ 176,928	\$ 122,226.00	\$ 299,154.00	\$ -
2830	Junk Vehicle	\$ 10,173.00		\$ 10,173.00	\$ 6,383	\$ 3,790.00	\$ 10,173.00	\$ -
		\$ 1,143,187.00	\$ -	\$ 1,054,894.00	\$ 867,309.00	\$ 275,878.00	\$ 1,143,187.00	\$ -

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By Melanie Roe
Melanie Roe, Chair

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By JV Moody
JV Moody, Commissioner

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By William Wallace
William Wallace, Commissioner

County of Sweet Grass
FY 2025 - 2026 Budget
Non-Levied Funds

Assessed Valuation
Tax Valuation:
1 Mill Yields: \$ -

Date Adopted: 9/3/2025

Fiscal Year: 2025-2026
Page No.: 5 of 10
v2

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)	(7)=(4)-(1)-(5)
		Appropriation	Budgeted Cash Reserve	Total Requirements	actual cash 6/30/2025	Non-Levied Revenues	Total Resources	Estimated Ending Cash Balance
2842	Weed Special County	\$ 71,807.00		\$ 71,807.00	\$ 64,307	\$ 7,500.00	\$ 71,807	\$ -
2843	Weed Forest Svc #030	\$ 2,000.00		\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000	\$ -
2844	RAC #023	\$ 8,020.00		\$ 8,020.00	\$ -	\$ 8,020.00	\$ 8,020	\$ -
2847	Weed BLM	\$ 66,262.00		\$ 66,262.00	\$ -	\$ 66,262.00	\$ 66,262	\$ -
2849	DNRC Weed	\$ 6,207.00		\$ 6,207.00	\$ 6,207	\$ -	\$ 6,207	\$ -
2850	911 Emergency	\$ 563,012.00		\$ 563,012.00	\$ 373,012	\$ 190,000.00	\$ 563,012	\$ -
2859	County Land Info	\$ 23,645.00		\$ 23,645.00	\$ 22,045	\$ 1,600.00	\$ 23,645	\$ -
2860	MM Tax P&ED	\$ 1,692,399.00		\$ 1,692,399.00	\$ 1,492,399	\$ 200,000.00	\$ 1,692,399	\$ -
2866	Bank Stabilization	\$ 60,442.00		\$ 60,442.00	\$ 60,442	\$ -	\$ 60,442	\$ -
2873	Crazy Mountain Collective	\$ 1,050,007.00		\$ 1,050,007.00	\$ -	\$ 1,050,007.00	\$ 1,050,007	\$ -
2894	Fed Min Roy	\$ 6,286.00		\$ 6,286.00	\$ 6,286	\$ -	\$ 6,286	\$ -
2895	Metal Mines Trust	\$ 8,822,555.00		\$ 8,822,555.00	\$ 8,072,555	\$ 675,000.00	\$ 8,747,555	\$ -
2900	PILT	\$ 5,795,711.00		\$ 5,795,711.00	\$ 5,620,711	\$ 175,000.00	\$ 5,795,711	\$ -
2904	Law Enf RAC	\$ 9,072.00		\$ 9,072.00	\$ -	\$ 9,072.00	\$ 9,072	\$ -
2918	Bulletproof Vest (BVP)	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
2950	DUI Task Force	\$ 22,643.00		\$ 22,643.00	\$ 19,643	\$ 3,000.00	\$ 22,643	\$ -
2969	Opioid Settlement	\$ 20,134.00		\$ 20,134.00	\$ 16,134	\$ 4,000.00	\$ 20,134	\$ -
2974	STEP Grant	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
2979	Sweet Grass Solutions	\$ 6,915.00		\$ 6,915.00	\$ 6,915	\$ -	\$ 6,915	\$ -
2987	Food Box	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
2988	Special Client Svcs	\$ 47,287.00		\$ 47,287.00	\$ 47,287	\$ -	\$ 47,287	\$ -
2994	CASR 2020	\$ 402,623.00		\$ 402,623.00	\$ 395,123	\$ 7,500.00	\$ 402,623	\$ -
2995	arpa (slfrf)	\$ 81,526.00		\$ 81,526.00	\$ 78,526	\$ 3,000.00	\$ 81,526	\$ -
2998	Local Assistance (LATCF)	\$ 519,228.00		\$ 519,228.00	\$ 514,228	\$ 5,000.00	\$ 519,228	\$ -
3200	Compensated Absence	\$ 187,068.00		\$ 187,068.00	\$ 162,068	\$ 25,000.00	\$ 187,068	\$ -
		\$ 19,464,849.00	\$ -	\$ 19,464,849.00	\$ 16,957,888.00	\$ 2,431,961.00	\$ 19,389,849.00	\$ -

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By Melanie Roe
Melanie Roe, Chair

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By JV Moody
JV Moody, Commissioner

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By William Wallace
William Wallace, Commissioner

County of Sweet Grass
FY 2025 - 2026 Budget
Non-Levied Funds

Assessed Valuation
Tax Valuation:
1 Mill Yields: \$ -

Date Adopted: 9/3/2025

Fiscal Year: 2025-2026
Page No.: 6 of 10
v2

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)	(7)=(4)+(1)+(5)
		Appropriation	Budgeted Cash Reserve	Total Requirements	actual cash 6/30/2025	Non-Levied Revenues	Total Resources	Estimated Ending Cash Balance
4000	Cap Imp Courthouse	\$ 2,536,797.00		\$ 2,536,797.00	\$ 2,416,797.00	\$ 120,000.00	\$ 2,536,797.00	\$ -
4002	Cap Imp Countywide	\$ 548,840.00		\$ 548,840.00	\$ 493,840.00	\$ 55,000.00	\$ 548,840.00	\$ -
4004	Cap Imp Bridge	\$ 2,358,762.00		\$ 2,358,762.00	\$ 1,942,762.00	\$ 416,000.00	\$ 2,358,762.00	\$ -
4005	Cap Imp Weed	\$ 237,053.00		\$ 237,053.00	\$ 231,053.00	\$ 6,000.00	\$ 237,053.00	\$ -
4006	Cap Imp Road M&E	\$ 1,997,895.00		\$ 1,997,895.00	\$ 1,758,895.00	\$ 239,000.00	\$ 1,997,895.00	\$ -
4008	Cap Imp Airport	\$ 318,290.00		\$ 318,290.00	\$ 280,290.00	\$ 38,000.00	\$ 318,290.00	\$ -
4009	Cap Imp Law Enf	\$ 125,654.00		\$ 125,654.00	\$ 121,654.00	\$ 4,000.00	\$ 125,654.00	\$ -
4010	Cap Imp Annex	\$ 590,109.00		\$ 590,109.00	\$ 530,109.00	\$ 60,000.00	\$ 590,109.00	\$ -
4011	Cap Imp Cemetery	\$ 208,163.00		\$ 208,163.00	\$ 191,163.00	\$ 17,000.00	\$ 208,163.00	\$ -
4012	Cap Imp Technology	\$ 121,478.00		\$ 121,478.00	\$ 107,478.00	\$ 14,000.00	\$ 121,478.00	\$ -
4014	Cap Imp Sr Cit	\$ 141,969.00		\$ 141,969.00	\$ 127,969.00	\$ 14,000.00	\$ 141,969.00	\$ -
4020	CIP Crisis	\$ 1,044,814.00		\$ 1,044,814.00	\$ 1,000,814.00	\$ 44,000.00	\$ 1,044,814.00	\$ -
4100	Cap Imp Fair	\$ 1,051,898.00		\$ 1,051,898.00	\$ 1,036,898.00	\$ 15,000.00	\$ 1,051,898.00	\$ -
4200	Cap Imp Fire	\$ 688,965.00		\$ 688,965.00	\$ 678,965.00	\$ 10,000.00	\$ 688,965.00	\$ -
		\$ 11,970,687.00	\$ -	\$ 11,970,687.00	\$ 10,918,687.00	\$ 1,052,000.00	\$ 11,970,687.00	\$ -

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By Melanie Roe
Melanie Roe, Chair

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By JV Moody
JV Moody, Commissioner

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By William Wallace
William Wallace, Commissioner

County of Sweet Grass
FY 2025 - 2026 Budget
Non-Levied Funds

v2

Assessed Valuation	
Tax Valuation:	
1 Mill Yields:	\$ -

Date Adopted: 9/3/2025

Fiscal Year:	2025-2026
Page No.:	7 of 10

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)	(7)=(6)-(1)+(5)	fy24-25	diff	
		Appropriation	Budgeted Cash Reserve	Total Requirements	actual cash 6/30/2025	License Fee	Number of Animals	Total Resources	Estimated Ending Cash Balance	# of animals	
2153	PAC - sheep	\$ 1,773		\$ 1,773	\$ -	\$ 0.60	2,954	\$ 1,772	\$ -	3135	(181)
2155	PAC - cattle	\$ 15,388		\$ 15,388	\$ -	\$ 0.50	30,775	\$ 15,388	\$ -	29492	1,283
		\$ 17,161	\$ -	\$ 17,161	\$ -			\$ 17,160	\$ -		

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS
By Melanie Roe
Melanie Roe, Chair

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS
By JV Moody
JV Moody, Commissioner

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS
By William Wallace
William Wallace, Commissioner

Capital Improvements & Large Purchases		FY 2026 budget	5 Year Plan (subject to change based on needs)
4000	Cap Imp Courthouse	\$ 2,536,797.00	new/remodel courthouse, security improvements v2
4002	Cap Imp Countywide	\$ 548,840.00	parking lot
4004	Cap Imp Bridge	\$ 2,358,762.00	Flemming Bridge, Upper Deer Creek Bridge, Bainter Bridge, East Boulder Bridge
4005	Cap Imp Weed	\$ 237,053.00	new pickup, UTV sprayer
4006	Cap Imp Road	\$ 1,997,895.00	semi tractor, excavator, grader, Flemming Bridge road work, Melville road work
4008	Cap Imp Airport	\$ 318,290.00	fuel system, fuel tanks, automatic gate, runway maintenance project
4009	Cap Imp Law Enf	\$ 125,654.00	new patrol vehicles (rotating)
4010	Cap Imp Annex	\$ 590,109.00	parking lot, handicap button for door, new roof, backflow preventer (sewer), carpet/paint
4011	Cap Imp Cemetery	\$ 208,163.00	irrigation system, well and trees
4012	Cap Imp Technology	\$ 121,478.00	unanticipated updates to systems as technology changes
4014	Cap Imp Sr Cit	\$ 141,969.00	future capital improvements, including bus barn for new bus, replace roof
4020	CIP Crisis	\$ 1,044,814.00	unanticipated expenses in event of a major occurrence
4100	Cap Imp Fair	\$ 1,051,898.00	septic system/new bathrooms with showers, grandstands cover
4200	Cap Imp Fire	\$ 688,965.00	replace fire truck, self contained breathing apparatus, replacing radios
		\$ 11,970,687.00	

County of Sweet Grass
FY 2025 - 2026 Budget
SOIL CONSERVATION

Assessed Valuation
Tax Valuation: \$ 11,065,273.00
1 Mill Yields (10): \$ 11,065.27

\$ 11,627,494.00 \$ (562,221.00) Date Adopted: 9/3/2025

Fiscal Year: 2025-2026

Page No.: 8 of 10

v2

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(9)+(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)+(10)	(11)=(4)+(1)+(7)	last yr	diff
		Appropriation	Budgeted Cash Reserve 0%*	Total Requirements					*should equal column (3)	Mill Levy	Estimated Ending Cash Balance		
7350	Soil Conservation	\$ 13,610		\$ 13,610	\$ -		\$ 13,610	\$ 13,610	\$ 13,610	1.23	\$ -	1.08	0.15
	Soil Conservation - Permissive	\$ 10,800		\$ 10,800	\$ -	\$ -	\$ 10,800	\$ 10,800	\$ 10,800	0.98	\$ -	0.93	0.05
												2.01	0.196001
		\$ 24,410.00	\$ -	\$ 24,410.00	\$ -	\$ -	\$ 24,410.00	\$ 24,410.00	\$ 24,410.00	2.21	\$ -		

*Trust account, no reserve needed

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By Melanie Roe
Melanie Roe, Chair

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By JV Moody
JV Moody, Commissioner

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By William Wallace
William Wallace, Commissioner

County of Sweet Grass
FY 2025 - 2026 Budget
VOTED/PERMISSIVE

Date Adopted: 9/3/2025

Assessed Valuation	
Tax Valuation:	\$ 27,564,353.00
1 Mill Yields (10):	\$ 27,564.35

Fiscal Year:	2025-2026
Page No.:	9 of 10

v2

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2) *should equal column (8)	(4)	(5)	(6)=(7)+(8)	(7)=(5)+(6)	(8)=(4)+(7) *should equal column (3)	(9)=(6)+(10)	V=Voted P=Perm	# Years Allow	Estimated Ending Cash Balance	8/24/25
		Appropriation	Budgeted Cash Reserve 5%	Total Requirements	actual cash 6/30/2025	Non-Levied Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy				
2372	Permissive Levy 10% reserve (Fund 2372)	\$ 382,800	\$ 19,140	\$ 401,940	\$ -		\$ 401,940	\$ 401,940	\$ 401,940	14.58	P=Perm		\$ 19,140	12.48
2235	PMC Facility (Fund 2235)	\$ 620,198	\$ -	\$ 620,198	\$ -	\$ -	\$ 620,198	\$ 620,198	\$ 620,198	22.50	V=Voted	5 yrs/ends 6/30/2029	\$ (0)	22.5
		\$ 1,002,998	\$ 19,140	\$ 1,022,138	\$ -	\$ -	\$ 1,022,138	\$ 1,022,138	\$ 1,022,137	37.08			\$ 19,139	

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By Melanie Roe
Melanie Roe, Chair

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By JV Moody
JV Moody, Commissioner

Approved this 3rd day of September, 2025
BOARD OF COUNTY COMMISSIONERS

By William Wallace
William Wallace, Commissioner

Total Appropriations Budget FY 2025-2026	
County-Wide Budget	\$ 5,895,919.00
Rural Mill	\$ 1,638,716.00
Voted and Permissive	\$ 1,002,998.00
Levied Funds Only Total	\$ 8,537,633.00
Non-levied Funds 1 (2390-2830)	\$ 1,143,187.00
Non-levied Funds 2 (2842-3200)	\$ 19,464,849.00
Non-levied Funds 3 (4000-4200)	\$ 11,970,687.00
Non-Levied Funds Total	\$ 32,578,723.00
PAC Sheep	\$ 1,773.00
PAC Cattle	\$ 15,388.00
Total Budget	\$ 41,133,517.00

Fund 7350 (Soil Conservation) is a trust account and has no expenditures, therefore it is not included in the budget total.

Date Adopted:

9/3/2025

Revenue Budgets

Total Revenue Budget FY 2025-2026	
County-Wide Budget	\$ 1,445,429.00
Rural Mill	\$ 156,434.00
Levied Funds Tax revenues	\$ 1,601,863.00
Non-levied Funds 1	\$ 275,878.00
Non-levied Funds 2	\$ 2,431,961.00
Non-levied Funds 3	\$ 1,052,000.00
Non-Levied funds revenue	\$ 3,759,839.00
Total All Revenues	\$ 5,361,702.00

2024-2025	difference
\$ 6,310,689.00	\$ (414,770.00)
\$ 1,876,395.00	\$ (237,679.00)
\$ 1,073,626.00	\$ (70,628.00)
\$ 9,260,710.00	\$ (723,077.00)
\$ 1,093,417.00	\$ 49,770.00
\$ 17,113,203.00	\$ 2,351,646.00
\$ 10,092,119.00	\$ 1,878,568.00
\$ 28,298,739.00	\$ 4,279,984.00
\$ 1,881.00	\$ (108.00)
\$ 14,746.00	\$ 642.00
\$ 37,576,076.00	\$ 3,557,441.00

2024-2025	difference
\$ 1,413,011.00	\$ 32,418.00
\$ 146,988.00	\$ 9,446.00
\$ 1,559,999.00	\$ 41,864.00
\$ 260,389.00	\$ 15,489.00
\$ 1,362,603.00	\$ 1,069,358.00
\$ 2,383,208.00	\$ (1,331,208.00)
\$ 4,006,200.00	\$ (246,361.00)
\$ 5,566,199.00	\$ (204,497.00)

County of Sweet Grass
Taxable Valuation/Mill Levy
Ten-Year History and Analysis

NOTE: The analysis below includes only entity-wide levies subject to the limitations of Section 15-10-420, MCA. If applicable, a separate analysis is provided for levies subject to the limitations of Section 15-10-420, MCA that are authorized and actually imposed using a different taxable valuation.

Analyses contained in this report do not include voted or permissive levies. Voted and/or permissive mills levied in the current year are listed below.

FISCAL YEAR	ENTITY-WIDE TAXABLE VAUATION	%INC/DEC FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
			The Carry Forward in this column is not cumulative - the current fiscal year carry forward mills available are the full amount that may be levied in a subsequent year. These mills will be included in the next year's total authorized mill levy.		
1 2016 - 2017	17,866,541	-5.61%	139.46	137.78	
2 2017 - 2018	18,859,074	5.56%	135.71	135.20	0.51
3 2018 - 2019	20,889,071	10.76%	138.74	136.45	2.29
4 2019-2020	22,630,881	8.34%	139.21	136.72	2.49
5 2020-2021	25,816,538	14.08%	141.20	140.17	1.03
6 2021-2022	31,686,323	22.74%	140.48	133.78	6.70
7 2022-2023	32,708,382	3.23%	146.03	140.19	5.84
8 2023-2024	33,272,333	1.72%	127.29	114.64	12.65
9 2024-2025	30,703,366	-7.72%	135.95	123.30	12.65
10 2025-2026	27,564,353	-10.22%	155.11	155.08	0.03

Rural Mill

FISCAL YEAR	ENTITY-WIDE TAXABLE VAUATION	%INC/DEC FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
1 2016 - 2017	14,308,373	-5.94%	49.99	46.91	
2 2017 - 2018	15,200,538	6.24%	48.46	48.15	0.31
3 2018 - 2019	17,083,997	12.39%	49.53	46.49	3.04
4 2019-2020	18,572,469	8.71%	49.85	49.27	0.58
5 2020-2021	21,375,240	15.09%	50.63	47.44	3.19
6 2021-2022	26,227,365	22.70%	50.71	46.66	4.05
7 2022-2023	27,045,292	3.12%	53.02	51.71	1.31
8 2023-2024	27,089,282	0.16%	47.55	38.78	8.77
9 2024-2025	24,955,818	-7.88%	51.13	49.22	1.91
10 2025-2026	22,799,444	-8.64%	57.60	57.54	0.06

Voted/Permissive mills levied in the current fiscal year

<u>Description</u>	<u>Number of Mills levied</u>
Permissive Medical Levy	14.58
PMC Facility Levy	22.50

Dawn M. Curry

RESOLUTION #09-03-2025-C

RESOLUTION ESTABLISHING THE METHOD OF LEVYING VOTED MILLS PER HB231
AND SB542 PASSED IN THE 2025 MONTANA LEGISLATURE

WHEREAS, the Board of County Commissioners of Sweet Grass County, Montana, has determined that voter approved mill levies are required to be recalculated under two new bills passed by the 2025 Legislature; and

WHEREAS, the new legislation requires that voted mills use one of two methods to recalculate the mill levy. The first method starts with the FY2025 assessed tax revenue for the voted levy and applies the formula in MCA 15-10-420 for FY2026 and all future years of the levy. The second method uses the FY2025 assessed tax revenue and calculates the number of mills required to levy that amount of revenue using the FY2026 taxable value. That number of mills is the maximum number of mills to be levied for FY2026 and all future years; and

WHEREAS, Sweet Grass County has the following voter approved mill levies: Pioneer Medical Center 22.5 mills; and

NOW THEREFORE BE IT RESOLVED, by this Board of County Commissioners, that the Pioneer Medical Center 22.5 mill levy will be recalculated by applying the formula in MCA 15-10-420.

PASSED AND ADOPTED THIS 3rd DAY OF SEPTEMBER, 2025

BOARD OF SWEET GRASS COUNTY COMMISSIONERS:

Melanie Roe
Melanie Roe, Chair

Bill Wallace
Bill Wallace, Commissioner

JV Moody
JV Moody, Commissioner

ATTEST: *Dawn M. Curry*
Dawn Curry, Clerk & Recorder



RESOLUTION #09-03-2025-D

SALARY RESOLUTION FY 2025/2026

Pursuant to 7-4-2503 and 7-4-2504 MCA, the base salary paid to the county treasurer, county clerk and recorder, clerk of the district court, county assessor, county superintendent of schools, county surveyor, county sheriff, and justice of the peace must be established by the county governing body based upon the recommendations of the county compensation board.

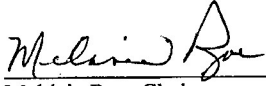
In accordance with M.C.A. 7-4-2504, the Board of County Commissioners of Sweet Grass County, hereby set the salaries for ELECTED OFFICIALS, as recommended by the County Compensation Board, for fiscal year 2025/2026 at FY 2025 salary plus 2.9% COLA. The Board of County Commissioners hereby also set FY 2025/2026 salaries for all other county employees not set by individual boards or supervisors at FY 2025 wage plus 2.9% COLA.

NOW, THEREFORE, it is hereby ordered that all salaries are hereby set for Sweet Grass County Elected Officials for Fiscal Year 2025/2026 as follows:

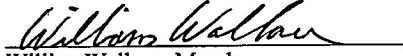
			<u>FY 2025/2026</u>
ATTORNEY (full-time- 41% Paid by County)			\$60,971.57
7-4-2502 MCA	(Paid by State)	+	<u>86,381.00</u>
	(Total Salary)		\$147,352.57
COMMISSIONERS			\$59,338.53
7-4-2107 MCA		+	<u>2,000.00</u>
			\$61,338.53
CLERK OF COURT			\$59,338.53
TREASURER /ASSESSOR			\$59,338.53
CLERK & RECORDER & ELECTION ADMINISTRATOR			\$59,338.53
7-4-2503(2)(e) MCA			<u>\$ 2,000.00</u>
			\$61,338.53
JUSTICE OF THE PEACE			\$59,338.53
SHERIFF/CORONER			\$59,338.53
7-4-2053(2)(b) MCA		+	<u>2,000.00</u>
			\$61,338.53
7-4-2503(2)(d) MCA	Longevity	+	<u>16,254.71</u> (26.5 yrs.)
			\$77,593.24
	Coroner	+	<u>4,000.00</u>
			\$81,593.24
SUP'T OF SCHOOLS	(66.67%) pt.-time		\$39,561.00
7-4-2503(2)(a) MCA		+	<u>400.00</u>
			\$39,961.00

Dated this 3rd day of September, 2025

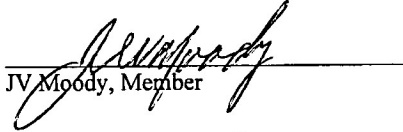
SWEET GRASS COUNTY
BOARD OF COUNTY COMMISSIONERS



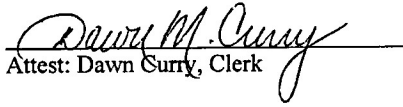
Melanie Roe, Chairman



William Wallace, Member



JV Moody, Member



Attest: Dawn Curry, Clerk

